

**LEGISLATIVE**

**# 120115B**

DATE: June 19, 2012

TO: Honorable Mayor and Members of the City Commission

FROM: Juanita Miles-Hamilton, Chair of the CACCD



SUBJECT: **Recommended CDBG & HOME Allocations for FY 2012-13**

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On behalf of the Citizens Advisory Committee for Community Development (CACCD), I am pleased to present our FY 2012-13 CDBG & HOME funding recommendations. The Committee bases its recommendations on a thorough review of applications, site visits made by its members, applicants' presentations, and comments from the public. Each project was considered on its own merits, and the Committee did its utmost to maintain the integrity of its process.

Our recommendations reflect the Committee's concern with making the best use of limited funds. As in previous years, the demands for CDBG and HOME funding far exceeded our ability to recommend funding for many worthy projects that are seeking financial assistance.

In addition to considering the impact of each project proposal, the Committee ensured that all recommended projects supported one or more of the following funding priorities established by the City Commission:

- Housing
- Homeless assistance
- Nutritional Support
- Job training/employment opportunities
- Programs that assist disadvantage or at-risk children or elderly persons

Please note that the CACCD's recommendations are limited to the "competitive" funding under CDBG and HOME, which has allowed the CACCD and applicants to focus on amounts that were realistically available for allocation to community nonprofit organizations.

You should have a report that shows all requests for CDBG and/or HOME funds, along with our recommendations under each activity category by agency. This year we recommend the funding of three (3) new Agencies. Please note that the CACCD's recommendations are based on the following funding levels for FY 2012-13:

**CDBG Competitive Amount Available = \$ 241,021**  
**HOME Competitive Amount Available = \$ 136,159**