

City of Gainesville

*City Hall
200 East University Avenue
Gainesville, Florida 32601*



Meeting Agenda

March 06, 2006

6:00 PM

City Commission Special Meeting

City Hall Auditorium

City Commission

*Mayor Pegeen Hanrahan (At Large)
Mayor-Commissioner Pro Tem Chuck Chestnut (District 1)
Commissioner Warren Nielsen (At Large)
Commissioner Rick Bryant (At Large)
Commissioner Ed Braddy (District 2)
Commissioner Jack Donovan (District 3)
Commissioner Craig Lowe (District 4)*

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Equal Opportunity Department at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.

ADOPTION OF THE AGENDA

AGENDA STATEMENT

"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. (In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited. Persons with disabilities who require assistance to participate in this meeting are requested to notify the Equal Department at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.)"

ROLL CALL

GENERAL MANAGER FOR UTILITIES

050879

The Independent Consultation on Options for Meeting the Electrical Supply Needs of the Gainesville Community (B)

Explanation: At the February 2, 2006 Special City Commission meeting, the Commission directed us to provide an analysis of a natural gas combined cycle (NGCC) energy supply plan option that is comparable to the analysis performed by ICF on the four other energy supply options selected by the City Commission for study. We were also directed to work with ICF to prepare customers utility bills under each of the five options. While ICF is able to provide the costs associated with power supply, we need to provide the balance of system costs (transmission, distribution, etc.) and the underlying rate structure assumptions. Although we are coordinating closely with ICF to set up the appropriate models etc., we can not finalize the analysis of the NGCC energy plan option, or the utility bill comparisons across the options, until we receive ICF's final report on March 1. We plan to provide these results to the City Commission as soon as possible and will present the results at the March 6 special City Commission meeting.

Fiscal Note: There is no immediate fiscal impact from the above recommendations.

RECOMMENDATION

The City Commission: 1) Hear a presentation from ICF Consulting on the results of their final report; 2) Hear a presentation from utility staff on the results from evaluating the natural gas combined cycle option and the relative effects of all five energy supply plan options on customer's bills; and 3) Provide direction to utility staff on options for meeting the electrical supply needs of the Gainesville community.

Legislative History

1/30/06 City Commission Continued
2/2/06 City Commission Approved, as shown above - See Motion(s)

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ADJOURNMENT