Porters Neighborhood Progress Update

February 18, 2008

Background:

Project Timeline to date

- \$80,000 budgeted for Porters in 2007
- Project updates provided to DRAB and CRA at all subsequent meetings
- \$131, 502.29 approved in the 2008 budget
- Full Porters presentation at the August and October 2007 CRA meetings
 - CRA requested Staff continue to budget, plan and implement Porters improvements
 - CRA requested that Staff continue to report back on new progress
- Update on continued Porters progress, February 2008

Background

- CRA strategies in the neighborhood include both long-term and short-term initiatives
 - This approach allows for large-scale improvements that may require coordinated planning and budgeting
 - Simultaneously allows for on-going implementation of smaller projects
 - Immediately visible, showcase reinvestment
 - Indicative of future improvements

Large-Scale Improvements

- Staff continues to plan and budget for large scale infrastructure improvements
 - Street repair/resurfacing, curb gutter installation, sidewalks, drainage, lighting, utility undergrounding, etc
- With funding aid from Public Works, GRU, surveys along key neighborhood corridors complete.
 - □ SW 5th and 3rd Streets, SW 5th and 6th Avenues
- Engineering feasibility work to begin
 - SW 3rd Street

Large-Scale Improvements

- Engineering feasibility study will provide vital information related to infrastructure improvements
 - Once complete, Staff will be able to begin design and implementation phase
 - Will be able to effectively budget, plan long-term projects, costs, timelines
 - Coordinate projects to maximize efficiency, budget
- SW 3rd Street will likely be first corridor to receive implementation

Short-term Improvements

- Staff coordinated with Public Works to have numerous street signs replaced and installed throughout neighborhood
 - Roadway and speed-bump striping also completed
- Staff also moving forward with improvements and new amenities at Lynch Park
 - New dog park, garden areas will bring activity to the park, reconnect it with the rest of Downtown
 - CRA has support of Parks & Rec staff, is working with Parks boards for additional input
 - Plan to have dog park in place by Summer 2008
- Façade grants awarded along S. Main will also contribute to area revitalization

Short-term Improvements: Porters Oaks Fence

- Major priority
- Highly visible structure serves as negative gateway to the area
 - Undermines other Porters reinvestment projects
- CRA is removing the deteriorated structure along Depot Ave
 - Working closely with Porters Oaks neighborhood association; residents provided much input related to new fencing
 - Attractive, durable, high-quality, site built.
 - Reflect residential, historic nature of the neighborhood
 - 2nd phase along SW 2nd Street possible in the future
 - Growth behind fence will likely need maintenance

Porters Oaks Fence





Porters Oaks Fence

















Additional Projects

- CRA will provide fencing information to Housing
 - Coordination to achieve cohesive fencing between the new Porters Oaks fence, Depot Gardens development
- Staff also plans link between short and long range projects
- Engineering work will provide information to implement streetscaping, lighting, etc at 3rd and Depot
 - Take advantage of synergy of multiple projects to create maximum visual impact

Fiscal Note

- \$80,000 budgeted in FY 2007, \$131,502.29 budgeted in 2008
 - Fencing along Depot Avenue will cost approximately \$8,000
 - Lynch Park dog park implementation is estimated at roughly \$12,000
 - Engineering feasibility studies for SW 5th and SW 3rd streets will cost roughly \$25,000 per corridor