

FY 13 Service Outside City Limits

Route	Description	Current				Cost	FY2011	City (%)	County (%)	City (Cost \$)	County (Cost \$)	Comments
		Sp. of Service	Hdway	Hours	Buses		Farebox (\$)					
7	Downtown to Eastwood Meadows	6-10am, 2-6pm	60	2,130	1	\$ 134,057	\$ 20,891	57.1%	42.9%	\$ 76,520	\$ 57,537	Reduce 6 hours of service
10	SF to Downtown	7:00am-7:00pm	80	3,677	1	\$ 231,433	\$ 16,661	70.0%	30.0%	\$ 161,957	\$ 69,476	
11	Eastwood Meadows to Downtown	6:00am-11:00pm	60	5,445	1	\$ 342,696	\$ 23,746	92.0%	8.0%	\$ 315,280	\$ 27,416	
13	Florida Works to Shands	6:30 am-8:30 pm	60	3,445	3	\$ 216,826	\$ 17,227	68.4%	31.6%	\$ 148,222	\$ 68,604	Reduced 3 Hours of Service
43	SF to Downtown	6:00am-7:00pm	60	6,758	2	\$ 425,374	\$ 23,939	69.6%	30.4%	\$ 296,060	\$ 129,314	
75	Butler Plaza to Oaks Mall	6:00am-8:00pm	35/53	10,450	3	\$ 657,748	\$ 86,809	16.8%	83.2%	\$ 110,765	\$ 546,983	
Total				31,906	11	\$2,008,133	\$ 189,273			\$ 1,108,804	\$ 899,330	

Cost = \$ 62.94 per hour

Base Service Contract = \$ 352,346

Route 75 Contract = \$ 546,983

\$ 899,330

Notes:

Hours outside City limits = 16,082