

GNV Bridge Sports Facility Renovation and Food Distribution

City of Gainesville ARPA Aid to Nonprofits Program

Gainesville Vineyard

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Application Form

Eligibility

Economic Impact*

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

Location*

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

Operating Status*

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

IRS Status*

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

IRS Status Year*

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

The Philanthropy Hub Verification*

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

Services*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

- Education
- Food Security
- Other

Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

In addition to education and food security, our facility provides safe space for community activities for our southeast Gainesville neighbors, communities adversely affected by COVID. Our football field and gym are used by local sports teams for competition and practice. Renovations to these facilities were halted due to the financial and social impacts that COVID-19 had on our organization and on the community.

Acknowledgment

Project Name*

Name of Project.

GNV Bridge Sports Facility Renovation and Food Distribution

Acknowledgment*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
 - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
 - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;

- o incurred unplanned costs for technology to enable virtual work; or
- o lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and
- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

Applicant/Agency Information

Target Population*

Select all that apply to indicate which population groups are directly impacted by your work.

- Children (ages 0-12)
- Youth/Teens (ages 13-18)
- Adults (ages 19-64)
- Seniors (ages 65+)
- Low-income individuals/families
- Marginalized/Under-served groups

Local Impact*

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

Since moving to East Gainesville in 2018, the Gainesville Vineyard has had significant impacts on the City of Gainesville community, establishing the GNV Bridge Community Center in order to support the activities associated with restoring and continuing the work at our location in Lincoln Estates (the former Boys & Girls Club). GNV Bridge is a work of the Vineyard and the Vineyard serves as its financial and administrative agency. Here we list a few of the ways we have impacted the Gainesville Community in the past few years:

1. Since Jan 2020, our literacy program has helped nearly 100 children in Gainesville grow in their reading skills. <https://www.gnvbridge.org/literacy>
2. The food pantry we opened in 2019 converted (due to Covid) to a bi-weekly drive-thru food distribution event that serves over 200 families per month, providing free groceries to those who need it most.
3. Beginning in 2021, our community garden has provided opportunities for growing fresh produce. Harvested fruits and vegetables are provided free of charge to grocery distribution participants and volunteers who tend the garden. Lincoln Estates is a food desert, so fresh produce can be challenging to come by for some.
4. Our football field has been the seasonal home to the Gainesville Kings youth football league. Gamedays have become huge community events attended by more than 100 people, and many parents have commented that they value their children playing on the same field they did when they were young and the property belonged to the Boys and Girls Club.
5. Our gym hosts practices for the Gainesville Roller Rebels roller derby team. They have expressed a desire to hold community skate nights and have been waiting for Covid to abate in order to implement.
6. Three years ago an AAU basketball team used our gym for practice; though most of their members lived in walking distance to our building, the gym was inadequate for their long-term use, mainly due to the heat during the summer.

7. In Summer 2021, the UF Human-Centered Computing lab (Dr. Kristy Boyer) hosted Camp Dialog, a multi-week coding camp for 7th and 8th graders focused on AI. They recruited students at nearby Lincoln Middle School and served 16 students. This summer they plan to expand to served 60 students.

Our ARPA request seeks to grow our impact by renovating our gymnasium and repairing the football field lights, making the Bridge Community Center a fully functional sports and activity center, suitable to hosting a variety of sports leagues, afterschool programs, or other community events that will benefit the communities we serve and the greater East Gainesville area.

Board Chair or Authorized Person First Name*

Michael

Board Chair or Authorized Person Last Name*

Raburn

Board Chair or Authorized Person Title*

Senior Pastor and Board President

Hub Profile*

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/organizations/gnvbridge>

Organization Type*

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

Tax Form Information*

Please select the tax form your organization most recently filed.

Our organization is exempt from filing.

Gross Revenue*

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.
- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.

- For independently audited financial statement, enter the total revenue indicated.
\$200,235.00

Operating Revenue*

Organization's operating revenue for the last completed fiscal year

\$0.00

Operating Expenses*

Organization's operating expenses for the last completed fiscal year

\$264,383.00

Pandemic changes to your organization

Pandemic-related changes to priorities and goals*

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

The goal of the Vineyard/GNV Bridge is to serve the people of Lincoln Estates and east Gainesville in cooperative, helpful ways and that has not changed. We have had three specific focus points: (i) education, (ii) food security, and (iii) community space. Our priorities, however, have shifted somewhat due to COVID.

Our education focus is seen in our successful GNV Bridge Literacy Program which serves 60+ children at a time and gives children with lagging reading skills the tools they need to quickly catch up to their peers and achieve academic success. The program was originally envisioned as an in-person after school program, but the pandemic forced a shift to an online format. However, this has been highly successful and we plan to keep the program virtual. We have managed to fund this program through agency partnerships and funds from the Children's Trust.

Our food security focus was addressed by a bi-weekly neighborhood food pantry that served Lincoln Estates, an area that exists in a food desert. During the pandemic, food security became an even greater issue as our neighbors were deeply impacted economically. Despite needing to shut down the pantry for safety, we decided to make food security a top priority and began bi-weekly drive thru food distribution events. We continue these today, even though costs have increased.

Our largest priority shift was related to community space. We purchased the property in 2018 for \$600,000 and invested an additional \$200,000 restoring the facilities (which had been abandoned and were in terrible shape) to usable community center and meeting space. The gymnasium and sports field also need renovation. Most importantly, the gym has never been air-conditioned. Upfitting the gym with proper insulation and air-conditioning will make it a usable, useful space year-round, providing space for a range of activities for youth, such as summer children's programming and youth sports. Currently the space is too hot between May and October to house sports activity safely. A local AAU basketball team did use the space briefly for practices, but ceased doing so due to the heat even though most of the team's members live within walking distance of the property. The football field is wired for stadium lighting, but this is also in disrepair. The church was in the beginning stages of fundraising plans when COVID hit. We decided we could not move forward with a large capital campaign when everyone's health and economic situations were so uncertain. Since COVID made it unsafe to meet in person indoors with large groups, we abandoned plans to renovate the gymnasium and were less intentional about inviting community groups in to use our building space. We are now coming back to this as a priority, which is one of the chief reasons for this application.

Pandemic-related changes to your organization's operations*

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

The COVID pandemic changed the Vineyard/GNV Bridge's operations in several ways.

1. Our literacy program had just begun in person at our building when the pandemic began. We had to pivot the program to an online format. Due to the program director's diligence, this was done successfully and the program has flourished online, allowing us to serve more children in more areas of Gainesville than originally imagined.

2. COVID forced us to shut down our in-person food pantry program. For over a year, the pantry was held every two weeks allowing neighbors in Lincoln Estates to choose their own groceries and catch up over coffee and doughnuts. During COVID, this was not safe. We pivoted to a drive-thru food distribution program that takes place on the same property every two weeks. During most of COVID, a truck full of food was provided by Bread of the Mighty Food Bank free of charge for us to distribute to 100+ families at these events. During late Fall 2021, however, the food bank began charging \$250 per truck, amounting to approximately \$500/mo expense. The church has been paying this charge, but out of a monthly deficit. Yet we have not seen the need for food in our community decrease.

3. Since it was not safe to meet indoors in large groups, we did not seek our partnerships with local organizations and sports groups to use our community space as we normally would. Despite this, some partnerships did emerge such as the Gainesville Kings youth football league using our field and the UF Human Centered Computing lab running a coding camp there in Summer 2021. Currently, the Gainesville Roller Rebels roller derby team uses our gym for practice. These partnerships highlight the need for usable, useful community space in east Gainesville.

4. The church itself ceased to meet in person starting in March 2020 and stayed that way for nearly 18 months. Services were held online and smaller groups met in homes. The church has experienced significant attrition of regular attenders as a result.

Impact

Description of Need as Specifically Related to Coronavirus*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

The Gainesville Vineyard continues to be impacted by Covid in a number of ways. First and foremost, the pandemic robbed us of the momentum we had with increasing weekly use of our facilities by a number of other organizations. Sports leagues stopped. Elder Care stopped. Our Literacy and Food Pantry programs had to pivot. The church stopped meeting in person. Going into 2020, our plan was to keep growing in partnering with other organizations and keep increasing in how often our campus was in use, and use that momentum to launch a capital campaign to air-condition the gym and make it a year-round usable space for neighborhood youth and children. We knew it would be a challenge to bring such an upgrade to southeast Gainesville, but we also knew what a great benefit it would be to our community, and we saw our momentum taking us where we needed to go. Covid robbed us of all that.

Second, Covid has contributed to the steep increase in construction costs. The estimate that our current grant budget is based on is significantly higher than quotes we got in 2019 for the same improvements when we were beginning to plan for a capital campaign. This means Covid has created circumstances that will make it much more challenging for us to raise the necessary funds.

Third, while donation revenue remained steady through 2020, we saw about a 15% decline in 2021 that will take some time to recover from.

Lastly, the need for groceries remains as high as during Covid. During the height of the pandemic we received free shipments of groceries (some federal boxes, some from donations to Bread of the Mighty Food Bank) and distributed those freely - weekly for several months, and then biweekly as the shipments lessened. Now the federal shipments have ceased and Bread of the Mighty has begun charging for shipments of what they get. It costs us \$500 per month to maintain the biweekly grocery giveaways that are a critical food source for more than 500 people in our neighborhood. We only advertise by word of mouth, so most of the recipients are residents of southeast Gainesville (and one trailer park near Hawthorne).

Population Impact*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

Our church and community center is in an African American community and all of our services are directed to this community. Data shows conclusively that African Americans have suffered disproportionately from COVID-19 in health and economic measures.

Disparity*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

Addresses disparity of activity opportunities and safe spaces where kids can participate in positive, healthy activities; addresses food security disparities providing health free food in a food desert. ment; helping us and our partner orgs.

Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

Studies have shown that lower income communities have less access to well-maintained parks, gyms and community centers with sports and out-of-school programming, and this is correlated with less activity and lower overall health. As the pandemic exacerbates income disparities, these disparities increase as well.

A 2014 study addressing this issue:

<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4082954/>

Number of individuals served*

Indicate the total amount of individuals who will be directly impacted by this program.

Over 100 families (500+ individuals) benefit from the food distribution every two weeks; hundreds more will benefit from the gym and field renovations once they are completed and the space is fully utilized.

Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

Budget Spreadsheet*

Upload the program budget using the spreadsheet provided: City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

Grant-Budget-Vineyard.xlsx

Sustainability*

What are the long-term strategies for funding this project/program at the end of the grant period?

The gym and sports field will generate funds for the general operation and maintenance of the facilities through rental fees paid by sports teams, organizations and summer school programs, and the sale of concessions at sporting events. We've just begun renting the gym to the Roller Rebels at \$1600/mo for 2x weekly practice, but the disrepair of facilities and lack of AC have made other partnerships challenging. With the renovation, we can generate at least \$2500-3000/mo, covering cost of utilities and upkeep. In our budget we have requested \$500/mo for 12 months to offset utilities in the first year while we build partnerships. We have strong connections with the Gainesville Kings youth football league, Partnership for Strong Families, and the University of Florida, all of whom are interested in using our space. They have provided letters of support for the application. The food distribution costs will be built into the Vineyard's budget as the church recovers from covid financially.

Request Information

Purpose of Request*

One sentence describing the purpose of your request

We are requesting capital funds to renovate the gymnasium for community use as well as funds to purchase food for our grocery distribution program, Nov 2021-Dec 2024.

Amount Requested*

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$637,667.00

Total Program Cost*

\$637,667.00

Allocation of requested funds for previous expenses*

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$0.00

Allocation of requested funds for year one*

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$622,667.00

Allocation of requested funds for year two*

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$15,000.00

Financial Review

Budgets to Actuals*

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

Gainesville Vineyard Financials.xlsx

Balance sheet*

Please upload your most recent balance sheet.

GV Balance Sheet Feb 2022.pdf

Financial oversight*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

The Gainesville Vineyard is currently led by an elder board of 10 individuals. Three individuals serve on the finance committee. The latter receive monthly financial reports from the church office administrator including balance sheet information, profit & loss statements and a summary statement. The finance team reports top line financial to the elder board at board meetings at least once a quarter to make certain they are informed of the church's financial health.

In our financials above, I have created separate sheets for FY 2020, 2021 and YTD 2022.

Confirmation and Attestation

Confirmation and Attestation 1*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

Confirmation and Attestation 2*

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

Confirmation and Attestation 3*

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

Confirmation and Attestation 4*

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

Confirmation and Attestation 5*

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

Confirmation and Attestation 6*

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

Confirmation and Attestation 7*

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

Confirmation and Attestation 8*

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

Signature*

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization.

Type your name below

Brent Henderson

Date Signed*

03/17/2022

For Evaluators

CFNCF Comment on Diversity*

Are diversity policies included in board recruitment?

No

Board Demographics

African American/Black

0
Asian American/Pacific Islander
0
Caucasian
9
Hispanic/Latino
1
Native American/American Indian
0
Not Specified

Female
3
Male
3
Not Specified
0

Board Diversity Comments
None

File Attachment Summary

Applicant File Uploads

- Grant-Budget-Vineyard.xlsx
- Gainesville Vineyard Financials.xlsx
- GV Balance Sheet Feb 2022.pdf

ARPA Coronavirus Nonprofit Recovery Fund

Organization Name: _____

PROJECT BUDGET	Expenditures	Other Funding Income			Total Request
	Expected Expenditures 03/03/2021 through 12/31/2024	Other ARPA Funding*	Non-ARPA Funding Received**	Total Other Funding	
Renovation project - estimate from Joyner Construction				\$ -	-
Construction costs (insulation, flooring, roofing, HVAC, etc.)	\$ 328,600.00			\$ -	328,600
Plumbing, electrical, fire	\$ 95,000.00			\$ -	95,000
General conditions, builder's insurance, contractor fees	\$ 71,097.00			\$ -	71,097
Project contingency	\$ 35,000.00			\$ -	35,000
Contractor Markup (Joyner Construction)	\$ 52,970.00			\$ -	52,970
Footbal field lights repair	\$ 30,000.00			\$ -	30,000
12-month utility assistance \$500/mo	\$ 6,000.00			\$ -	6,000
				\$ -	-
Food distribution project				\$ -	-
Cost of food purchase from Bread of the Mighty Food Bank, \$500/mo Nov	\$ 19,000.00			\$ -	19,000
				\$ -	-
				\$ -	-
				\$ -	-
				\$ -	-
TOTAL	\$ 637,667.00	\$ -	\$ -	\$ -	637,667

Sources of Other Funds	Status of Funding	Amount
Individual donations to food distribution	received	\$ 5,228
Total		\$ 5,228

* Please list any APRA funding received or pending from other sources

**Please include an other federal pandemic response funding received during any time period during the pandemic

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through February 2022

	Jan-Feb 22 Actual	Jan-Feb '22 Budget	Variance: over/(under)	Notes
Income				
4000 · Tithes & Offerings	19,756	22,667	(2,911)	Income budget based on 2021 monthly average
4018 · Benevolence	900	900	-	
4024 · Literacy Income				
4025 · Literacy Grants	8,880	8,880	-	Grant from Partnership to Reimagine Gainesville
4024 · Literacy Income - Other	719	700	19	Individual donations
4200 · Interest Revenue	7	6	1	
4250 · Processing Fees for Donations	(200)	(225)	25	
4300 - Food distribution	768	1,000	(232)	
Total Income	30,830	33,928	(3,098)	
Expense				
5000 · Ministry Expenses				
5006 · Kids	139	83	56	
5012 · Outreach	200	200	-	
5013 · Missions	200	200	-	
5014 · Small Groups	90	83	7	
5020 · Outside Conference Expense	1,553	250	1,303	
5024 · Literacy Expense	4,398	4,400	(2)	covered by Children's Trust reimbursement
5025 - Food distribution	2,298	1,000	1,298	Paid Nov-Dec 21 invoices in Jan
5026 · Benevolence	1,350	900	450	
5027 · Pastoral Education	187	83	104	
6000 · Church Expenses				
6001 · Rent and 1st Mortgage	4,142	4,142	(0)	
6004 · Insurance	2,865	2,865	0	
6005 · Utilities	1,710	1,920	(210)	
6006 · Telephone & Internet Connection	285	285	(0)	
6007 · Postage	12	45	(33)	
6011 · Website and Software Expense	320	316	4	
6012 · Miscellaneous Operating Expense	-	300	(300)	
6020 · Building Maintenance	316	500	(185)	
6023 · Waste Disposal	347	347	(0)	
6025 · Grounds Maintenance	1,200	1,200	-	Mowing the football field and other outdoor upkeep
6037 · Assoc. of Vineyard Churches	642	642	(0)	
69800 · Uncategorized Expenses	195	-	195	

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through February 2022

	Jan-Feb 22 Actual	Jan-Feb '22 Budget	Variance: over/(under)	Notes
7000 · Staff Payroll Expenses				
7001 · Staff Salaries & Wages	1,935	1,935	-	
7001.1 · Literacy Salaries & Wages	8,812	8,812	0	
7002 · Payroll Taxes Expenses	822	822	0	
7005 · Workers' Compensation Insurance	250	250	-	
7050 · Pastor's Package				
7051 · Pastors Salary	4,380	4,380	-	
7052 · Housing Allowance	6,400	6,400	-	part of pastor salary
Total Expense	45,046	42,360	2,686	
Net Income	(14,216)	(8,432)	(5,784)	

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through December 2021

	Jan-Dec 21 Actual	2021 Budget	Budget Variance: over/(under)	Notes
Income				
4000 · Tithes & Offerings	136,788	155,000	(18,212.35)	Significant income shortfall from 2020
4024 · literacy Income				
4025 · literacy Grants	48,877	70,000	(21,123.26)	Majority from Children's Trust; less than expected
4024 · literacy Income - Other	4,417	5,000	(583.04)	Individual donations
4100 · Rental Revenue -Non Taxable				
4101 · Rental Revenue - Taxable	280	500	(219.63)	
4100 · Rental Revenue -Non Taxable - Other	6,850	6000	850.00	
4200 · Interest Revenue	122	100	21.56	
4250 · Processing Fees for Donations	(1,693)	-1800	107.03	
4300 - Food distribution	4,595	2500	2,095.00	
Total Income	200,235	\$ 237,300.00	(37,064.69)	
Expense				
5000 · Ministry Expenses				
5001 · Music Ministry				
5019 · Sound System & Acoustics	1,128	600	527.89	
5001 · Music Ministry - Other	450	600.00	(149.97)	
Total 5001 · Music Ministry	1,578	1,200.00	377.92	
5002 · Sunday Morning & Greeter Materi				
5002.1 · Covid Rent Expense	2,850	1,200.00	1,650.00	Costs for holding outdoor services downtown
5002 · Sunday Morning & Greeter Materi - Other	3,636	600.00	3,036.38	Overbudget due to pivoting to outdoor meetings
5006 · Kids	462	500.00	(38.06)	
5008 · Youth (Middle & High School)	269	500.00	(231.07)	
5012 · Outreach	2,013	1,200.00	812.95	
5013 · Missions	1,200	1,200.00	0.00	
5014 · Small Groups	1,004	500.00	504.13	
5018 · Pastoral General Ministry	1,013	1,200.00	(187.27)	
5020 · Outside Conference Expense	80	0.00	79.81	
5021 · Conference Expense	324	250.00	73.59	
5022 · Church Celebrations	103	500.00	(396.62)	
5023 · Neighborhood Lincoln Estates	109	500.00	(390.77)	
5024 · Literacy Expense	21,159	20,000.00	1,158.69	Non-salary expenses related to Literacy program

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through December 2021

	Jan-Dec 21 Actual	2021 Budget	Budget Variance: over/(under)	Notes
5025 - Food distribution	857	2,500.00	(1,643.00)	Food bank made food free for Covid
5026 - Benevolence	5,710	5,000.00	709.90	
5027 - Pastoral Education	1,658	500.00	1,157.81	
6000 - Church Expenses				
6001 - Rent and 1st Mortgage	24,849	28,344.00	(3,494.88)	
6004 - Insurance	19,787	13,932.00	5,855.38	Insurance rate increase
6005 - Utilities	11,526	7,320.00	4,205.67	Increased use of building in late 2021
6006 - Telephone & Internet Connection	1,613	1,224.00	388.53	
6007 - Postage	270	230.00	40.00	
6008 - Office Supplies	31	150.00	(119.32)	
6010 - Advertising	851	600.00	250.89	
6011 - Website and software Expenses	1,972	1,440.00	531.78	
6012 - Miscellaneous Operating Expense	462	300.00	161.73	
6020 - Building Maintenance	9,851	1,422.00	8,428.68	Unexpected building maintenance costs
6022 - Cleaning & Paper Supplies	239	150.00	88.58	
6023 - Waste Disposal	1,984	876.00	1,107.54	
6025 - Grounds Maintenance	7,219	7,200.00	18.97	Mowing the football field and other outdoor upkeep
6037 - Assoc. of Vineyard Churches	4,178	4,200.00	(21.73)	
7000 - Staff Payroll Expenses				
7001 - Staff Salaries & Wages	14,233	14,000.00	232.67	
7001.1 - literacy Salaries & Wages	49,208	50,000.00	(791.74)	
7002 - Payroll Taxes Expenses	4,832	4,800.00	32.12	
7005 - Workers' Compensation Insurance	774	750.00	24.00	
7050 - Pastor's Package				
7051 - Pastors Salary	26,504	26,504.00	0.00	
7052 - Housing Allowance	38,400	38,400.00	0.00	Part of pastor salary
Total Expense	264,383	240,392.00	23,991.18	
Net Income	(64,148) \$	(3,092.00)	(61,055.87)	EOY deficit covered by transfer from reserves

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through December 2020

	Jan-Dec 20 Actual	2020 Budget	Budget Variance: over/(under)	
Income				
4000 · Tithes & Offerings	155,571	140,000	15,571	
4024 · literacy Income				
4025 · literacy Grants	69,238	70,000	(762)	Grant from the Children's Trust
4024 · literacy Income - Other	2,878	5,000	(2,122)	Individual donations
4200 · Interest Revenue	676	650	26	
4225 · Scrip	193	200	(7)	
4250 · Processing Fees for Donations	(2,539)	(2,500)	(39)	
4300 - Food distribution income	6,395	6,000	395	
Total Income	232,414	219,350	13,064	
Expense				
5000 · Ministry Expenses				
5001 · Music Ministry				
5019 · Sound System & Acoustics	29	250	(221)	
5001 · Music Ministry - Other	202	250	(48)	
5002 · Sunday Morning & Greeter Materi	4,921	1,000	3,921	Extra costs due to Covid pivot
5004 · Hospitality	1,026	1,000	26	
5006 · Kids	329	200	129	
5012 · Outreach	2,274	1,200	1,074	
5013 · Missions	1,000	1,200	(200)	
5014 · Small Groups	482	250	232	
5018 · General Ministry	591	500	91	
5020 · Outside Conference Expense	859	500	359	
5023 · Neighborhood Lincoln Estates	245	1,000	(755)	
5024 · Literacy Program	38,786	30,000	8,786	Extra costs due to Covid pivot
5025 - Food distribution	9,659	6,000	3,659	Extra costs due to Covid pivot
6000 · Church Expenses				
6001 · Rent and 1st Mortgage	24,849	25,000	(151)	
6003 · Professional Services	350	500	(150)	
6004 · Insurance	10,841	8,200	2,641	Increase in insurance rates
6005 · Utilities	8,638	9,000	(362)	
6006 · Telephone & Internet Connection	1,369	1,100	269	
6007 · Postage	247	240	7	
6008 · Office Supplies	9	120	(111)	
6011 · Website and Software Expense	1,591	1,600	(9)	
6012 · Miscellaneous Operating Expense	191	500	(309)	
6013 · Kitchen Expense	108	100	8	
6014 · Volunteer/Staff Appreciation	535	400	135	
6016 · Staff Education	445	300	145	
6020 · Building Maintenance	3,987	4,500	(513)	
6021 · Janitorial & Cleaning	55	75	(20)	
6022 · Cleaning & Paper Supplies	161	300	(139)	
6023 · Waste Disposal	1,397	1,100	297	
6025 · Grounds Maintenance	6,870	7,200	(330)	
6031 · Printing & Paper	69	140	(71)	
6032 · Transfer to Giving Chest	6,907	9,000	(2,093)	includes church assoc dues

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through December 2020

	Jan-Dec 20 Actual	2020 Budget	Budget Variance: over/(under)
7000 · Staff Payroll Expenses			
7001 · Staff Salaries & Wages	13,361	14,000	(639)
7001.1 · Literacy Salaries & Wages	50,320	50,000	320
7002 · Payroll Taxes Expenses	4,872	4,800	72
7004 · Contracted Labor Expenses	200	-	200
7005 · Workers' Compensation Insurance	596	600	(4)
7050 · Pastor's Package			
7051 · Pastors Salary	29,600	29,600	0
7052 · Housing Allowance	36,000	36,000	- part of pastor salary
Total Expense	263,972	247,725	16,247
Net Income	(31,559)	(28,375)	(3,184) EOY deficit covered by transfer from reserves

Gainesville Vineyard
Balance sheet, 2/28/2022

Assets	without restrictions	with restrictions	Total
Financial Assets			
Checking	12,036		
Savings	62,735	18,513	81,248
Petty cash	100		
Total Cash Assets:	93,432		
Nonfinancial Assets			
Building and Land	1,000,000		
Vehicle	20,000		
Furniture and Equipment	50,000		
Total Current Assets	\$1,163,432		
Liabilities			
Accounts Payable	603		
Credit card balance	357		
Payroll	1408		
Mortgage balance	362,226		
Total Liabilities	\$364,594		
Net Assets	\$798,838		

GNV Bridge Sports Facility Renovation and Food Distribution

City of Gainesville ARPA Aid to Nonprofits Program

Gainesville Vineyard

Dr. Michael Raburn
1100 SE 17th Dr.
Gainesville, FL 32641

brent@gainesvillevineyard.org
O: 352-219-1205
M: 352-226-9393

Dr. Brent Henderson

7812 NW 50th St.
Gainesville, FL 32653

brent@gainesvillevineyard.org
O: 352-219-1205
M: 352-219-1205

Application Form

Eligibility

Economic Impact*

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

Location*

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

Operating Status*

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

IRS Status*

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

IRS Status Year*

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

The Philanthropy Hub Verification*

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

Services*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

- Education
- Food Security
- Other

Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

In addition to education and food security, our facility provides safe space for community activities for our southeast Gainesville neighbors, communities adversely affected by COVID. Our football field and gym are used by local sports teams for competition and practice. Renovations to these facilities were halted due to the financial and social impacts that COVID-19 had on our organization and on the community.

Acknowledgment

Project Name*

Name of Project.

GNV Bridge Sports Facility Renovation and Food Distribution

Acknowledgment*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
 - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
 - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;

- o incurred unplanned costs for technology to enable virtual work; or
- o lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and
- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

Applicant/Agency Information

Target Population*

Select all that apply to indicate which population groups are directly impacted by your work.

- Children (ages 0-12)
- Youth/Teens (ages 13-18)
- Adults (ages 19-64)
- Seniors (ages 65+)
- Low-income individuals/families
- Marginalized/Under-served groups

Local Impact*

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

Since moving to East Gainesville in 2018, the Gainesville Vineyard has had significant impacts on the City of Gainesville community, establishing the GNV Bridge Community Center in order to support the activities associated with restoring and continuing the work at our location in Lincoln Estates (the former Boys & Girls Club). GNV Bridge is a work of the Vineyard and the Vineyard serves as its financial and administrative agency. Here we list a few of the ways we have impacted the Gainesville Community in the past few years:

1. Since Jan 2020, our literacy program has helped nearly 100 children in Gainesville grow in their reading skills. <https://www.gnvbridge.org/literacy>
2. The food pantry we opened in 2019 converted (due to Covid) to a bi-weekly drive-thru food distribution event that serves over 200 families per month, providing free groceries to those who need it most.
3. Beginning in 2021, our community garden has provided opportunities for growing fresh produce. Harvested fruits and vegetables are provided free of charge to grocery distribution participants and volunteers who tend the garden. Lincoln Estates is a food desert, so fresh produce can be challenging to come by for some.
4. Our football field has been the seasonal home to the Gainesville Kings youth football league. Gamedays have become huge community events attended by more than 100 people, and many parents have commented that they value their children playing on the same field they did when they were young and the property belonged to the Boys and Girls Club.
5. Our gym hosts practices for the Gainesville Roller Rebels roller derby team. They have expressed a desire to hold community skate nights and have been waiting for Covid to abate in order to implement.
6. Three years ago an AAU basketball team used our gym for practice; though most of their members lived in walking distance to our building, the gym was inadequate for their long-term use, mainly due to the heat during the summer.

7. In Summer 2021, the UF Human-Centered Computing lab (Dr. Kristy Boyer) hosted Camp Dialog, a multi-week coding camp for 7th and 8th graders focused on AI. They recruited students at nearby Lincoln Middle School and served 16 students. This summer they plan to expand to served 60 students.

Our ARPA request seeks to grow our impact by renovating our gymnasium and repairing the football field lights, making the Bridge Community Center a fully functional sports and activity center, suitable to hosting a variety of sports leagues, afterschool programs, or other community events that will benefit the communities we serve and the greater East Gainesville area.

Board Chair or Authorized Person First Name*

Michael

Board Chair or Authorized Person Last Name*

Raburn

Board Chair or Authorized Person Title*

Senior Pastor and Board President

Hub Profile*

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/organizations/gnvbridge>

Organization Type*

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

Tax Form Information*

Please select the tax form your organization most recently filed.

Our organization is exempt from filing.

Gross Revenue*

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.
- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.

- For independently audited financial statement, enter the total revenue indicated.
\$200,235.00

Operating Revenue*

Organization's operating revenue for the last completed fiscal year

\$0.00

Operating Expenses*

Organization's operating expenses for the last completed fiscal year

\$264,383.00

Pandemic changes to your organization

Pandemic-related changes to priorities and goals*

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

The goal of the Vineyard/GNV Bridge is to serve the people of Lincoln Estates and east Gainesville in cooperative, helpful ways and that has not changed. We have had three specific focus points: (i) education, (ii) food security, and (iii) community space. Our priorities, however, have shifted somewhat due to COVID.

Our education focus is seen in our successful GNV Bridge Literacy Program which serves 60+ children at a time and gives children with lagging reading skills the tools they need to quickly catch up to their peers and achieve academic success. The program was originally envisioned as an in-person after school program, but the pandemic forced a shift to an online format. However, this has been highly successful and we plan to keep the program virtual. We have managed to fund this program through agency partnerships and funds from the Children's Trust.

Our food security focus was addressed by a bi-weekly neighborhood food pantry that served Lincoln Estates, an area that exists in a food desert. During the pandemic, food security became an even greater issue as our neighbors were deeply impacted economically. Despite needing to shut down the pantry for safety, we decided to make food security a top priority and began bi-weekly drive thru food distribution events. We continue these today, even though costs have increased.

Our largest priority shift was related to community space. We purchased the property in 2018 for \$600,000 and invested an additional \$200,000 restoring the facilities (which had been abandoned and were in terrible shape) to usable community center and meeting space. The gymnasium and sports field also need renovation. Most importantly, the gym has never been air-conditioned. Upfitting the gym with proper insulation and air-conditioning will make it a usable, useful space year-round, providing space for a range of activities for youth, such as summer children's programming and youth sports. Currently the space is too hot between May and October to house sports activity safely. A local AAU basketball team did use the space briefly for practices, but ceased doing so due to the heat even though most of the team's members live within walking distance of the property. The football field is wired for stadium lighting, but this is also in disrepair. The church was in the beginning stages of fundraising plans when COVID hit. We decided we could not move forward with a large capital campaign when everyone's health and economic situations were so uncertain. Since COVID made it unsafe to meet in person indoors with large groups, we abandoned plans to renovate the gymnasium and were less intentional about inviting community groups in to use our building space. We are now coming back to this as a priority, which is one of the chief reasons for this application.

Pandemic-related changes to your organization's operations*

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

The COVID pandemic changed the Vineyard/GNV Bridge's operations in several ways.

1. Our literacy program had just begun in person at our building when the pandemic began. We had to pivot the program to an online format. Due to the program director's diligence, this was done successfully and the program has flourished online, allowing us to serve more children in more areas of Gainesville than originally imagined.

2. COVID forced us to shut down our in-person food pantry program. For over a year, the pantry was held every two weeks allowing neighbors in Lincoln Estates to choose their own groceries and catch up over coffee and doughnuts. During COVID, this was not safe. We pivoted to a drive-thru food distribution program that takes place on the same property every two weeks. During most of COVID, a truck full of food was provided by Bread of the Mighty Food Bank free of charge for us to distribute to 100+ families at these events. During late Fall 2021, however, the food bank began charging \$250 per truck, amounting to approximately \$500/mo expense. The church has been paying this charge, but out of a monthly deficit. Yet we have not seen the need for food in our community decrease.

3. Since it was not safe to meet indoors in large groups, we did not seek our partnerships with local organizations and sports groups to use our community space as we normally would. Despite this, some partnerships did emerge such as the Gainesville Kings youth football league using our field and the UF Human Centered Computing lab running a coding camp there in Summer 2021. Currently, the Gainesville Roller Rebels roller derby team uses our gym for practice. These partnerships highlight the need for usable, useful community space in east Gainesville.

4. The church itself ceased to meet in person starting in March 2020 and stayed that way for nearly 18 months. Services were held online and smaller groups met in homes. The church has experienced significant attrition of regular attenders as a result.

Impact

Description of Need as Specifically Related to Coronavirus*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

The Gainesville Vineyard continues to be impacted by Covid in a number of ways. First and foremost, the pandemic robbed us of the momentum we had with increasing weekly use of our facilities by a number of other organizations. Sports leagues stopped. Elder Care stopped. Our Literacy and Food Pantry programs had to pivot. The church stopped meeting in person. Going into 2020, our plan was to keep growing in partnering with other organizations and keep increasing in how often our campus was in use, and use that momentum to launch a capital campaign to air-condition the gym and make it a year-round usable space for neighborhood youth and children. We knew it would be a challenge to bring such an upgrade to southeast Gainesville, but we also knew what a great benefit it would be to our community, and we saw our momentum taking us where we needed to go. Covid robbed us of all that.

Second, Covid has contributed to the steep increase in construction costs. The estimate that our current grant budget is based on is significantly higher than quotes we got in 2019 for the same improvements when we were beginning to plan for a capital campaign. This means Covid has created circumstances that will make it much more challenging for us to raise the necessary funds.

Third, while donation revenue remained steady through 2020, we saw about a 15% decline in 2021 that will take some time to recover from.

Lastly, the need for groceries remains as high as during Covid. During the height of the pandemic we received free shipments of groceries (some federal boxes, some from donations to Bread of the Mighty Food Bank) and distributed those freely - weekly for several months, and then biweekly as the shipments lessened. Now the federal shipments have ceased and Bread of the Mighty has begun charging for shipments of what they get. It costs us \$500 per month to maintain the biweekly grocery giveaways that are a critical food source for more than 500 people in our neighborhood. We only advertise by word of mouth, so most of the recipients are residents of southeast Gainesville (and one trailer park near Hawthorne).

Population Impact*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

Our church and community center is in an African American community and all of our services are directed to this community. Data shows conclusively that African Americans have suffered disproportionately from COVID-19 in health and economic measures.

Disparity*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

Addresses disparity of activity opportunities and safe spaces where kids can participate in positive, healthy activities; addresses food security disparities providing health free food in a food desert. ment; helping us and our partner orgs.

Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

Studies have shown that lower income communities have less access to well-maintained parks, gyms and community centers with sports and out-of-school programming, and this is correlated with less activity and lower overall health. As the pandemic exacerbates income disparities, these disparities increase as well.

A 2014 study addressing this issue:

<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4082954/>

Number of individuals served*

Indicate the total amount of individuals who will be directly impacted by this program.

Over 100 families (500+ individuals) benefit from the food distribution every two weeks; hundreds more will benefit from the gym and field renovations once they are completed and the space is fully utilized.

Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

Budget Spreadsheet*

Upload the program budget using the spreadsheet provided: City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

Grant-Budget-Vineyard.xlsx

Sustainability*

What are the long-term strategies for funding this project/program at the end of the grant period?

The gym and sports field will generate funds for the general operation and maintenance of the facilities through rental fees paid by sports teams, organizations and summer school programs, and the sale of concessions at sporting events. We've just begun renting the gym to the Roller Rebels at \$1600/mo for 2x weekly practice, but the disrepair of facilities and lack of AC have made other partnerships challenging. With the renovation, we can generate at least \$2500-3000/mo, covering cost of utilities and upkeep. In our budget we have requested \$500/mo for 12 months to offset utilities in the first year while we build partnerships. We have strong connections with the Gainesville Kings youth football league, Partnership for Strong Families, and the University of Florida, all of whom are interested in using our space. They have provided letters of support for the application. The food distribution costs will be built into the Vineyard's budget as the church recovers from covid financially.

Request Information

Purpose of Request*

One sentence describing the purpose of your request

We are requesting capital funds to renovate the gymnasium for community use as well as funds to purchase food for our grocery distribution program, Nov 2021-Dec 2024.

Amount Requested*

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$637,667.00

Total Program Cost*

\$637,667.00

Allocation of requested funds for previous expenses*

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$0.00

Allocation of requested funds for year one*

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$622,667.00

Allocation of requested funds for year two*

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$15,000.00

Financial Review

Budgets to Actuals*

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

Gainesville Vineyard Financials.xlsx

Balance sheet*

Please upload your most recent balance sheet.

GV Balance Sheet Feb 2022.pdf

Financial oversight*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

The Gainesville Vineyard is currently led by an elder board of 10 individuals. Three individuals serve on the finance committee. The latter receive monthly financial reports from the church office administrator including balance sheet information, profit & loss statements and a summary statement. The finance team reports top line financial to the elder board at board meetings at least once a quarter to make certain they are informed of the church's financial health.

In our financials above, I have created separate sheets for FY 2020, 2021 and YTD 2022.

Confirmation and Attestation

Confirmation and Attestation 1*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

Confirmation and Attestation 2*

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

Confirmation and Attestation 3*

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

Confirmation and Attestation 4*

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

Confirmation and Attestation 5*

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

Confirmation and Attestation 6*

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

Confirmation and Attestation 7*

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

Confirmation and Attestation 8*

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

Signature*

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization.

Type your name below

Brent Henderson

Date Signed*

03/17/2022

For Evaluators

CFNCF Comment on Diversity*

Are diversity policies included in board recruitment?

No

Board Demographics

African American/Black

0
Asian American/Pacific Islander
0
Caucasian
9
Hispanic/Latino
1
Native American/American Indian
0
Not Specified

Female
3
Male
3
Not Specified
0

Board Diversity Comments
None

File Attachment Summary

Applicant File Uploads

- Grant-Budget-Vineyard.xlsx
- Gainesville Vineyard Financials.xlsx
- GV Balance Sheet Feb 2022.pdf

ARPA Coronavirus Nonprofit Recovery Fund

Organization Name: _____

PROJECT BUDGET	Expenditures	Other Funding Income			Total Request
	Expected Expenditures 03/03/2021 through 12/31/2024	Other ARPA Funding*	Non-ARPA Funding Received**	Total Other Funding	
Renovation project - estimate from Joyner Construction				\$ -	-
Construction costs (insulation, flooring, roofing, HVAC, etc.)	\$ 328,600.00			\$ -	328,600
Plumbing, electrical, fire	\$ 95,000.00			\$ -	95,000
General conditions, builder's insurance, contractor fees	\$ 71,097.00			\$ -	71,097
Project contingency	\$ 35,000.00			\$ -	35,000
Contractor Markup (Joyner Construction)	\$ 52,970.00			\$ -	52,970
Footbal field lights repair	\$ 30,000.00			\$ -	30,000
12-month utility assistance \$500/mo	\$ 6,000.00			\$ -	6,000
				\$ -	-
Food distribution project				\$ -	-
Cost of food purchase from Bread of the Mighty Food Bank, \$500/mo Nov	\$ 19,000.00			\$ -	19,000
				\$ -	-
				\$ -	-
				\$ -	-
				\$ -	-
TOTAL	\$ 637,667.00	\$ -	\$ -	\$ -	637,667

Sources of Other Funds	Status of Funding	Amount
Individual donations to food distribution	received	\$ 5,228
Total		\$ 5,228

* Please list any APRA funding received or pending from other sources

**Please include an other federal pandemic response funding received during any time period during the pandemic

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through February 2022

	Jan-Feb 22 Actual	Jan-Feb '22 Budget	Variance: over/(under)	Notes
Income				
4000 · Tithes & Offerings	19,756	22,667	(2,911)	Income budget based on 2021 monthly average
4018 · Benevolence	900	900	-	
4024 · Literacy Income				
4025 · Literacy Grants	8,880	8,880	-	Grant from Partnership to Reimagine Gainesville
4024 · Literacy Income - Other	719	700	19	Individual donations
4200 · Interest Revenue	7	6	1	
4250 · Processing Fees for Donations	(200)	(225)	25	
4300 - Food distribution	768	1,000	(232)	
Total Income	30,830	33,928	(3,098)	
Expense				
5000 · Ministry Expenses				
5006 · Kids	139	83	56	
5012 · Outreach	200	200	-	
5013 · Missions	200	200	-	
5014 · Small Groups	90	83	7	
5020 · Outside Conference Expense	1,553	250	1,303	
5024 · Literacy Expense	4,398	4,400	(2)	covered by Children's Trust reimbursement
5025 - Food distribution	2,298	1,000	1,298	Paid Nov-Dec 21 invoices in Jan
5026 · Benevolence	1,350	900	450	
5027 · Pastoral Education	187	83	104	
6000 · Church Expenses				
6001 · Rent and 1st Mortgage	4,142	4,142	(0)	
6004 · Insurance	2,865	2,865	0	
6005 · Utilities	1,710	1,920	(210)	
6006 · Telephone & Internet Connection	285	285	(0)	
6007 · Postage	12	45	(33)	
6011 · Website and Software Expense	320	316	4	
6012 · Miscellaneous Operating Expense	-	300	(300)	
6020 · Building Maintenance	316	500	(185)	
6023 · Waste Disposal	347	347	(0)	
6025 · Grounds Maintenance	1,200	1,200	-	Mowing the football field and other outdoor upkeep
6037 · Assoc. of Vineyard Churches	642	642	(0)	
69800 · Uncategorized Expenses	195	-	195	

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through February 2022

	Jan-Feb 22 Actual	Jan-Feb '22 Budget	Variance: over/(under)	Notes
7000 · Staff Payroll Expenses				
7001 · Staff Salaries & Wages	1,935	1,935	-	
7001.1 · Literacy Salaries & Wages	8,812	8,812	0	
7002 · Payroll Taxes Expenses	822	822	0	
7005 · Workers' Compensation Insurance	250	250	-	
7050 · Pastor's Package				
7051 · Pastors Salary	4,380	4,380	-	
7052 · Housing Allowance	6,400	6,400	-	part of pastor salary
Total Expense	45,046	42,360	2,686	
Net Income	(14,216)	(8,432)	(5,784)	

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through December 2021

	Jan-Dec 21 Actual	2021 Budget	Budget Variance: over/(under)	Notes
Income				
4000 · Tithes & Offerings	136,788	155,000	(18,212.35)	Significant income shortfall from 2020
4024 · literacy Income				
4025 · literacy Grants	48,877	70,000	(21,123.26)	Majority from Children's Trust; less than expected
4024 · literacy Income - Other	4,417	5,000	(583.04)	Individual donations
4100 · Rental Revenue -Non Taxable				
4101 · Rental Revenue - Taxable	280	500	(219.63)	
4100 · Rental Revenue -Non Taxable - Other	6,850	6000	850.00	
4200 · Interest Revenue	122	100	21.56	
4250 · Processing Fees for Donations	(1,693)	-1800	107.03	
4300 - Food distribution	4,595	2500	2,095.00	
Total Income	200,235	\$ 237,300.00	(37,064.69)	
Expense				
5000 · Ministry Expenses				
5001 · Music Ministry				
5019 · Sound System & Acoustics	1,128	600	527.89	
5001 · Music Ministry - Other	450	600.00	(149.97)	
Total 5001 · Music Ministry	1,578	1,200.00	377.92	
5002 · Sunday Morning & Greeter Materi				
5002.1 · Covid Rent Expense	2,850	1,200.00	1,650.00	Costs for holding outdoor services downtown
5002 · Sunday Morning & Greeter Materi - Other	3,636	600.00	3,036.38	Overbudget due to pivoting to outdoor meetings
5006 · Kids	462	500.00	(38.06)	
5008 · Youth (Middle & High School)	269	500.00	(231.07)	
5012 · Outreach	2,013	1,200.00	812.95	
5013 · Missions	1,200	1,200.00	0.00	
5014 · Small Groups	1,004	500.00	504.13	
5018 · Pastoral General Ministry	1,013	1,200.00	(187.27)	
5020 · Outside Conference Expense	80	0.00	79.81	
5021 · Conference Expense	324	250.00	73.59	
5022 · Church Celebrations	103	500.00	(396.62)	
5023 · Neighborhood Lincoln Estates	109	500.00	(390.77)	
5024 · Literacy Expense	21,159	20,000.00	1,158.69	Non-salary expenses related to Literacy program

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through December 2021

	Jan-Dec 21 Actual	2021 Budget	Budget Variance: over/(under)	Notes
5025 - Food distribution	857	2,500.00	(1,643.00)	Food bank made food free for Covid
5026 - Benevolence	5,710	5,000.00	709.90	
5027 - Pastoral Education	1,658	500.00	1,157.81	
6000 - Church Expenses				
6001 - Rent and 1st Mortgage	24,849	28,344.00	(3,494.88)	
6004 - Insurance	19,787	13,932.00	5,855.38	Insurance rate increase
6005 - Utilities	11,526	7,320.00	4,205.67	Increased use of building in late 2021
6006 - Telephone & Internet Connection	1,613	1,224.00	388.53	
6007 - Postage	270	230.00	40.00	
6008 - Office Supplies	31	150.00	(119.32)	
6010 - Advertising	851	600.00	250.89	
6011 - Website and software Expenses	1,972	1,440.00	531.78	
6012 - Miscellaneous Operating Expense	462	300.00	161.73	
6020 - Building Maintenance	9,851	1,422.00	8,428.68	Unexpected building maintenance costs
6022 - Cleaning & Paper Supplies	239	150.00	88.58	
6023 - Waste Disposal	1,984	876.00	1,107.54	
6025 - Grounds Maintenance	7,219	7,200.00	18.97	Mowing the football field and other outdoor upkeep
6037 - Assoc. of Vineyard Churches	4,178	4,200.00	(21.73)	
7000 - Staff Payroll Expenses				
7001 - Staff Salaries & Wages	14,233	14,000.00	232.67	
7001.1 - literacy Salaries & Wages	49,208	50,000.00	(791.74)	
7002 - Payroll Taxes Expenses	4,832	4,800.00	32.12	
7005 - Workers' Compensation Insurance	774	750.00	24.00	
7050 - Pastor's Package				
7051 - Pastors Salary	26,504	26,504.00	0.00	
7052 - Housing Allowance	38,400	38,400.00	0.00	Part of pastor salary
Total Expense	264,383	240,392.00	23,991.18	
Net Income	(64,148) \$	(3,092.00)	(61,055.87)	EOY deficit covered by transfer from reserves

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through December 2020

	Jan-Dec 20 Actual	2020 Budget	Budget Variance: over/(under)	
Income				
4000 · Tithes & Offerings	155,571	140,000	15,571	
4024 · literacy Income				
4025 · literacy Grants	69,238	70,000	(762)	Grant from the Children's Trust
4024 · literacy Income - Other	2,878	5,000	(2,122)	Individual donations
4200 · Interest Revenue	676	650	26	
4225 · Scrip	193	200	(7)	
4250 · Processing Fees for Donations	(2,539)	(2,500)	(39)	
4300 - Food distribution income	6,395	6,000	395	
Total Income	232,414	219,350	13,064	
Expense				
5000 · Ministry Expenses				
5001 · Music Ministry				
5019 · Sound System & Acoustics	29	250	(221)	
5001 · Music Ministry - Other	202	250	(48)	
5002 · Sunday Morning & Greeter Materi	4,921	1,000	3,921	Extra costs due to Covid pivot
5004 · Hospitality	1,026	1,000	26	
5006 · Kids	329	200	129	
5012 · Outreach	2,274	1,200	1,074	
5013 · Missions	1,000	1,200	(200)	
5014 · Small Groups	482	250	232	
5018 · General Ministry	591	500	91	
5020 · Outside Conference Expense	859	500	359	
5023 · Neighborhood Lincoln Estates	245	1,000	(755)	
5024 · Literacy Program	38,786	30,000	8,786	Extra costs due to Covid pivot
5025 - Food distribution	9,659	6,000	3,659	Extra costs due to Covid pivot
6000 · Church Expenses				
6001 · Rent and 1st Mortgage	24,849	25,000	(151)	
6003 · Professional Services	350	500	(150)	
6004 · Insurance	10,841	8,200	2,641	Increase in insurance rates
6005 · Utilities	8,638	9,000	(362)	
6006 · Telephone & Internet Connection	1,369	1,100	269	
6007 · Postage	247	240	7	
6008 · Office Supplies	9	120	(111)	
6011 · Website and Software Expense	1,591	1,600	(9)	
6012 · Miscellaneous Operating Expense	191	500	(309)	
6013 · Kitchen Expense	108	100	8	
6014 · Volunteer/Staff Appreciation	535	400	135	
6016 · Staff Education	445	300	145	
6020 · Building Maintenance	3,987	4,500	(513)	
6021 · Janitorial & Cleaning	55	75	(20)	
6022 · Cleaning & Paper Supplies	161	300	(139)	
6023 · Waste Disposal	1,397	1,100	297	
6025 · Grounds Maintenance	6,870	7,200	(330)	
6031 · Printing & Paper	69	140	(71)	
6032 · Transfer to Giving Chest	6,907	9,000	(2,093)	includes church assoc dues

VINEYARD CHRISTIAN FELLOWSHIP OF GAINESVILLE, INC.

Profit & Loss

January through December 2020

	Jan-Dec 20 Actual	2020 Budget	Budget Variance: over/(under)	
7000 · Staff Payroll Expenses				
7001 · Staff Salaries & Wages	13,361	14,000	(639)	
7001.1 · Literacy Salaries & Wages	50,320	50,000	320	
7002 · Payroll Taxes Expenses	4,872	4,800	72	
7004 · Contracted Labor Expenses	200	-	200	
7005 · Workers' Compensation Insurance	596	600	(4)	
7050 · Pastor's Package				
7051 · Pastors Salary	29,600	29,600	0	
7052 · Housing Allowance	36,000	36,000	-	part of pastor salary
Total Expense	263,972	247,725	16,247	
Net Income	(31,559)	(28,375)	(3,184)	EOY deficit covered by transfer from reserves

Gainesville Vineyard
Balance sheet, 2/28/2022

Assets	without restrictions	with restrictions	Total
Financial Assets			
Checking	12,036		
Savings	62,735	18,513	81,248
Petty cash	100		
Total Cash Assets:	93,432		
Nonfinancial Assets			
Building and Land	1,000,000		
Vehicle	20,000		
Furniture and Equipment	50,000		
Total Current Assets	\$1,163,432		
Liabilities			
Accounts Payable	603		
Credit card balance	357		
Payroll	1408		
Mortgage balance	362,226		
Total Liabilities	\$364,594		
Net Assets	\$798,838		

GNV Bridge Sports Facility Renovation and Food Distribution

City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary

Gainesville Vineyard

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Evaluation Summary

1/1 Evaluations Complete

Chris Polischuck:

Evaluation Complete

Question Group

GSG Comments*

Please list any comments you would like for the evaluators to see when reviewing the application

Chris Polischuck: This request is questionable from the standpoint of ARPA eligibility. The Vineyard facility and the Lincoln Estates neighborhood, while located in a generally low income area, is not in a Qualified Census Tract, which would make the variety of services offered eligible given the population served. Since that is not the case, the Vineyard needs to demonstrate that the population using the facility and programming meets Treasury guidelines for disproportionately impacted (low income) communities. The one exception to that is the food pantry program, which could qualify under 2.1 Household Assistance: Food Programs, as other programs addressing food insecurity do.

While the applicant submitted financials showing a negative net income over the past three years, the loss amount is nowhere near the requested award amount, so it would not qualify under 2.10 Aid to nonprofit organizations, unless the agency could submit a revenue loss statement per the submission instructions showing a loss of at least the amount of the requested award.

Is Your Review Complete?*

Chris Polischuck: Yes