



Recreation, Cultural Affairs and Public Work Committee (3/24/11)

Strategic Initiative 5.1 Update: Complete Capital Projects at Parks

Capital Projects (WSPP) Update
Through December 2010

Legislative ID #080477A

Wild Spaces, Public Places

COMPLETED AND SUBSTANTIALLY COMPLETED PROJECTS

Citizens Park/Northeast Pool

- Budgeted \$698,169
- Expenditures \$668,170
- Projects:
 - Pool deck and locker room resurface
 - Interior pool light repair
 - Geothermal pool heat/cooling system

Remaining Projects:
- New slide Pump
- Shade structures

Citizens Park/Northeast Pool



Cofrin Nature Park

- Budgeted \$107,000
- Expenditures \$52,676
- Projects:
 - Pre-Fabricated Restroom

Cofrin Nature Park



Lincoln Park

- Budgeted \$127,458
- Expenditures \$127,458
- Projects:
 - Renovation of existing restrooms
 - Addition of two ADA accessible restrooms
 - Parking lot re-pave, re-stripe and parking stops
 - Decorative fencing

Lincoln Park



Northeast Park

- Budgeted \$263,000
- Expenditures \$91,274
- Projects:
 - Paved path
 - Handicap parking
 - Parking lot
 - On-street

Remaining Projects:

- Restroom and concession stand upgrades
- Field lighting
- General park improvements

Northeast Park



Possum Creek Park

- Budgeted \$485,000
- Expenditures \$460,010

Park Expenditures (all sources):

- WSPP \$460,010
- Capital Improvement \$344,515
- FRDAP* Grant \$400,000

TOTAL \$1,204,525

* Florida Recreation Development Assistance Program

- Projects:
 - Skate Bowl
 - Landscaping
 - Off-leash dog park
 - Fencing
 - Mulch walking trails
 - Shade Structure
 - Boardwalks
 - Paved parking lot

Possum Creek Park



Rosa B. Williams Recreation Center

- Budgeted \$171,000
- Expenditures \$133,966
- Projects:
 - Repair and replace roof
 - Replace rooftop HVAC system and related ductwork

Construction completed February 2011
- Final invoices not yet received

Rosa B. Williams Recreation Center



Thomas Center

- Budgeted \$223,677
- Expenditures \$161,677
- Projects:

- Interior building renovations and repair
 - Painting, repair columns, replace ceiling tiles, upgrade restroom fixtures
- Refurbish elevator and copier room
- Enhance entrance
- Upgrade gallery and interpretive panels in period rooms

Remaining Projects (Exterior):

- Children's Theatre upgrades
- Upgrade garden lights and irrigation system

Thomas Center



Westside Pool and Park

Albert “Ray” Massey Park
H. Spurgeon Cherry Pool
Joyce Oransky Tennis Center

- Budgeted \$841,045
- Expenditures \$841,045
- Projects:
 - Demolition of tennis “hut” and construction of new tennis pavilion with two public accessible restrooms
 - Replace pool slide and filtration system
 - Pool deck resurface and locker room resurfacing

Westside Pool and Park



Albert "Ray" Massey Park
H. Spurgeon Cherry Pool
Joyce Oransky Tennis Center



Wild Spaces, Public Places

**IN PROGRESS OR
UNDER CONSTRUCTION**

Alfred A. Ring Park

- Budgeted \$491,000
 - Architectural/Engineering firm under contract
 - Plans/drawings in progress
 - Permitting near completion
- Approved Projects
 - Boardwalk demolition and replacement
 - General park improvements



Depot Building at Depot Park

- Budgeted \$1,000,000
 - Architectural/Engineering plans complete
 - Site Plan review in process
 - Bid documents in process
 - Relocation to final site is underway
 - Construction anticipated to start June 2011
- Approved Projects
 - Renovations to building
 - Site improvements

Depot Building



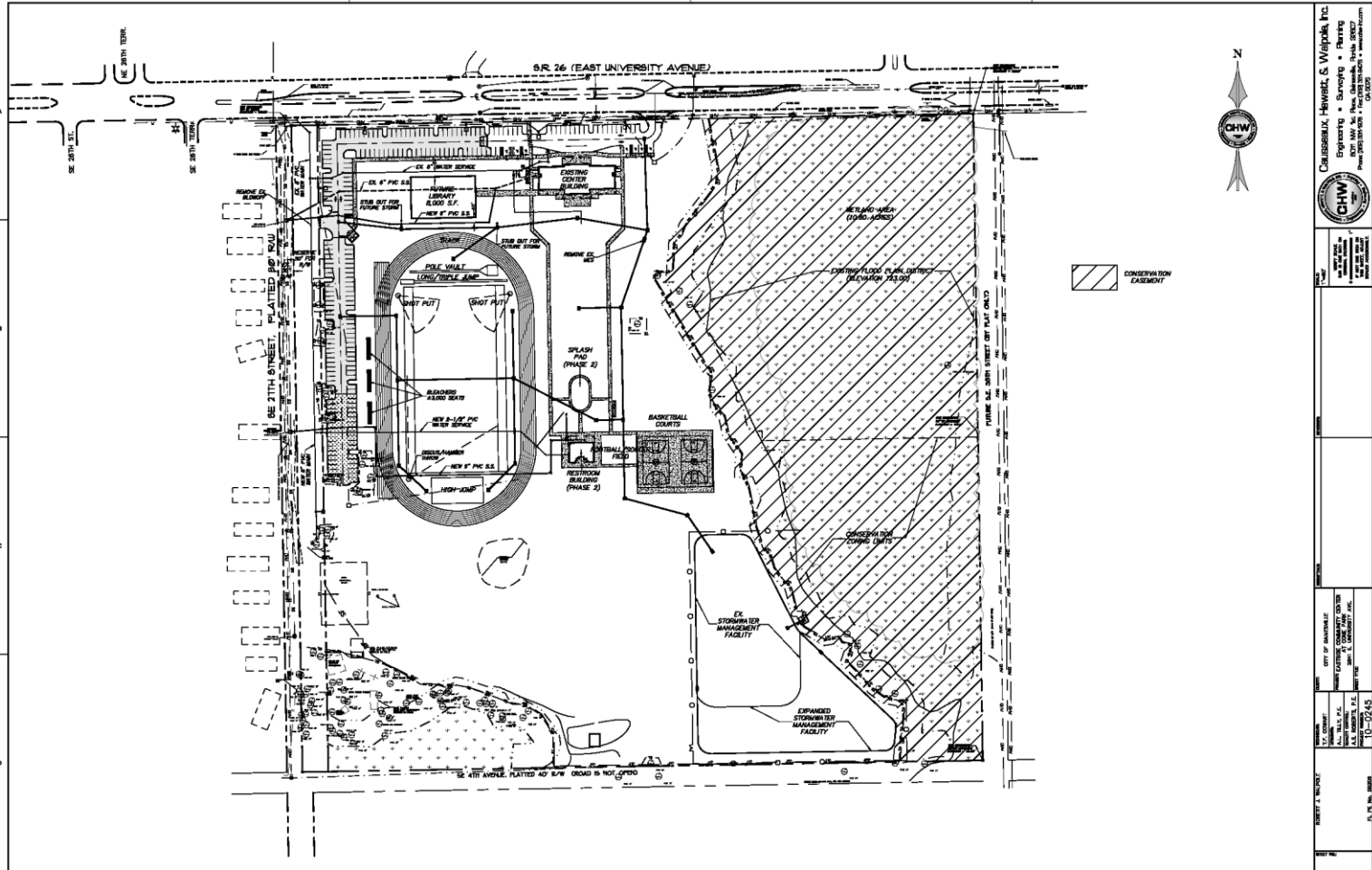
February 2011

Fred Cone Park

- Budgeted \$1,377,900
 - Architectural/Engineering firm under contract
 - Site development plan completed
 - Permitting completed
 - Anticipate bidding within next month
- Approved Projects
 - Track & multipurpose fields
 - General park improvements
 - Picnic shelter, benches, trash cans, basketball courts



Fred Cone Park Site Plan



CHW CAUSSEUX, HEWITT, & WILCOX, Inc. Engineers • Surveying • Planning 6301 NW 15th Street, Suite 100 Gainesville, FL 32609 Phone: 352.336.1111 Fax: 352.336.1112 www.chwinc.com	
PROJECT NO. 10-0945	SHEET NO. 10-0945
CITY OF GAINESVILLE PROJECT NO. 10-0945 PROJECT NAME: FRED CONE PARK PROJECT LOCATION: SE 27TH STREET PROJECT DATE: 10-09-15	CITY OF GAINESVILLE PROJECT NO. 10-0945 PROJECT NAME: FRED CONE PARK PROJECT LOCATION: SE 27TH STREET PROJECT DATE: 10-09-15

Greentree Park

- Budgeted \$95,000
 - Architectural/Engineering firm under contract
 - Anticipate bidding within next few months
- Approved Projects
 - Restroom upgrades
 - Re-pave and re-stripe parking lot
 - General Park Improvements

Hogtown Creek Headwaters

- Budgeted \$150,000
 - Architectural/Engineering firm under contract
- Approved Projects
 - Parking lot improvements
 - Restrooms
 - Active recreation area development

Hogtown Creek Headwaters Site Plan

PRELIMINARY/FINAL DEVELOPMENT PLANS

FOR:

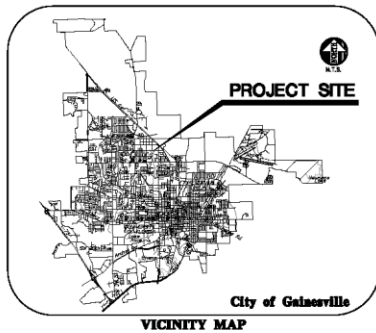
HOGTOWN CREEK HEADWATERS NATURE PARK GAINESVILLE, FLORIDA

SECTION 19, TOWNSHIP 9 SOUTH, RANGE 20 EAST

SUBMITTED TO: THE CITY OF GAINESVILLE

OWNER/DEVELOPER: THE CITY OF GAINESVILLE. CIVIL ENGINEER: DOUGLAS DYKES, P.E. LANDSCAPE ARCHITECT: BURTON DYKES AND ASSOCIATES, INC.

THERE ARE NO MANUFACTURE, STORAGE, USE, OR SALE OF HAZARDOUS MATERIALS AT THE SITE OR DEVELOPMENT AS DEFINED AND REGULATED IN THE ALACHUA COUNTY HAZARDOUS MATERIALS MANAGEMENT CODE...



- 1. DEVELOPMENT DATA: TOTAL AREA = 20.58A S.F., EXISTING IMPROVEMENTS = 2.08A S.F., PROPOSED NEW CONCRETE DRIVE = 1.14A S.F., etc.

- 10. NO GENERAL HAZARDS ARE PROPOSED FOR THIS PROJECT.
11. THERE ARE NO KNOWN SPECIAL FIRE PROTECTION CONCERNS.
12. THE SITE IS NOT IN A HISTORICAL PRESERVATION DISTRICT.
13. THE SITE IS NOT IN A FLOOD PLAIN DISTRICT.
14. THE SITE IS NOT PROTECTED BY NEIGHBORHOOD REGULATIONS.

SHEET INDEX table with columns for SHEET NUMBER and DESCRIPTION, listing sheets from CO.00 to C3.00.



FOR REVIEW ONLY CERTIFICATION: THE WATER AND WASTEWATER SYSTEM DESIGN IS IN ACCORDANCE WITH CURRENT GRU DESIGN STANDARDS.

Vertical sidebar containing CAISSEBAUX, HOWETT & WALSH, INC. logo, contact information, and project details including date (02-25-2020) and sheet number (C0.00).

Nature Park Improvements

- Budgeted \$188,000
 - Architectural/Engineering firm under contract
- Approved Projects
 - Parking lot improvements
 - Boardwalk repair and replacement

Various parks throughout the City will receive funding from Nature Park Improvements.

Neighborhood Park Improvements

- Budgeted \$390,000
 - Architectural/Engineering firm under contract
- Approved Projects
 - Energy efficient interior/exterior lighting
 - Sensory indoor/outdoor lighting at facilities
 - Solar panels
 - Shade structures over playgrounds

Various parks/park facilities throughout the City will receive funding from Neighborhood Park Improvements.

City of Gainesville/Alachua County Senior Recreation Center

City of Gainesville/Alachua County Senior Recreation Center

Center Expenditures (all sources):

-WSPP, City: \$1,500,000

-WSPP, County: \$1,500,000

-State: \$2,000,000

TOTAL \$5,000,000

- Budgeted \$1,500,000
 - Design Build firm under contract
 - Construction started 11/14/2010
 - Currently 35% complete
 - Estimated completion Oct. 2011

City of Gainesville/Alachua County Senior Recreation Center



Smokey Bear Park

- Budgeted \$600,000
- Approved Projects
 - Land acquisition
 - Replace playground and fencing
 - Facility upgrades

Contaminants have been identified at the site. Soil clean-up to be completed by State of Florida.

T.B. McPherson Recreation Center

- Budgeted \$249,500
 - Architectural/Engineering firm under contract
 - Plans and specifications prepared
 - Project out for bid (due date February 23, 2011)
- Approved Projects
 - Interior and exterior restroom renovations
 - Plumbing and electrical upgrades
 - Demolition of racquetball courts



Questions?