

LEGISLATIVE

110258E

Greenspace Acquisition and Wild Spaces, Public Places Fund Detail

Fund 306 Greenspace Acquisition Fund – Fund Balance	\$1,067,501
Greenspace Acquisition Fund FY13	\$425,000
Transfer from General Fund FY12	\$425,000
Interest on investments	\$17,701
Gain/Loss on investments	\$6,571
Unrealized Gain/Loss	\$966
Total	\$1,942,739

Fund 346 WSPP Land Acquisition – Fund Balance	\$1,541,434
(Less FY13 Expenses to date):	
Cone Park SW Properties	<\$583,667>
Future Land Acquisition	<\$56,208>
Palm Point Addition-F.Crates Property	<\$649,421>
(Less FY13 Appropriations of Budget):	
Cone Park SW Properties	<\$8,865>
Future Land Acquisition	\$42,076
Crawford-Smith Property	<\$205,000>
NW 29 th Rd Cox Property	<\$2,144>
Palm Point Addition-F.Crates Property	<\$50,579>
Total	\$27,627

Available to Appropriate:	
Fund 306	\$1,942,739
Fund 346	\$27,627
Total	\$1,970,366*

*The \$1,970,366 total **does not include** any appropriations set aside for the purchase of the Department of Corrections facility or the buffer property around the facility which was discussed at the November 1, 2012, City Commission meeting.

Source: provided by OMB 12-12-2012