



Planning Department

PB-10-20 CPA
5-Year Schedule of Capital
Improvements Update
7/15/10
(City Legistar No.091002)

Annual Update

- Required by State law
- Related to LOS standards
- Financial feasibility
- Local option fuel tax projects must be included

Capital Items

- Transit
- Potable Water
- Recreation
- Stormwater
- Transportation Mobility
- Wastewater

Major Changes

- Some projects have been completed and are shown as deletions
- Some projects remain
- Some projects have been delayed and new dates/project costs are included
- Some new projects are added

Completed Projects

- New buses & added service
- Murphree Filter System upgrade & Water mains
- Possum Creek Park & Morningside Nature Center improvements
- Criminal Courthouse connector, Duval basin, Pinkoson Outfall, & SE 12th St. culvert

Completed Projects cont.

- SW 40th Blvd. roadway design; Depot Ave. Phase III; sidewalks at NW 45th Ave., NW 53rd Ave. & NW 34th St.; & NE 8th Ave. resurfacing

New Transit Projects

- Smart bus bay on SW 20th Ave.
- 2 buses for proposed new Transit Route 25
- Multi-modal Transportation Center

New Recreation Projects

- Nature Park land acquisition
- Cone Park development
- Senior Recreation Center
- Hogtown Creek Headwaters Park

New Stormwater Projects

- **SW 35th Terrace Flood Mitigation**

New Transportation projects

- NW 34th St. sidewalk from 55th Blvd. to US 441
- SW 40th Blvd. construction
- NW 23rd Ave. at 55th St. intersection capacity modification
- NW 22nd St. Resurfacing
- SW 6th St. Reconstruction
- NW 6th Street Rail Trail project

Additions after Plan Board

- **Addition of Project 39 under Transportation Mobility items: NE 2nd Street/NE 39th Ave. intersection capacity modification**
- **Addition of Local Option Fuel Tax as a funding source for Project 34 (extension of SW 40th Blvd.)**

New Wastewater Projects

- Paynes Prairie Sheetflow Restoration (GRU portion)

Staff Recommendation

Planning staff recommends
approval of

Petition PB-10-20 CPA

&

Adoption/transmittal of the
associated Ordinance