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Citizen centered
People empowered

City of Gainesville

City Commission Meeting
September 20, 2018

Today's Agenda

- Adopt Final Millage and Final FY19 Budget

FY19 Final Millage Rate

Property Tax millage

- 4.7474 mills

Rolled back rate

- 4.7848 mills

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FY19 Final General Fund Budget

FY19 Final General Fund Budget

FY19	
Revenues	\$ 126,218,270
Expenses	\$ 126,218,270
Surplus/(Deficit)	\$ 0.00

FY19 Final Budget

	Surplus/(Deficit)
Preliminary Baseline Surplus	\$ 374,583
Net Adjustments to Plan	\$ 1,621,617
Clerk of the Commission Proposed	\$ (245,200)
City Auditor Proposed	\$ (39,000)
Equal Opportunity Proposed	\$ (69,000)
City Manager Proposed	\$ (1,643,000)
Adjusted Surplus/(Deficit)	\$ 0.00

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Recommendation

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- Adopt Final Millage of 4.7474 by Resolution
- Adopt Final FY19 Budget as shown in Exhibit A by Resolution

Thank You.