



Gainesville.
Citizen centered
People empowered

2018-2022 CONSOLIDATED PLAN

THE FLORIDA HOUSING COALITION



AGENDA

- 1. Overview of the Consolidated Plan**
- 2. Brief Description of HUD Programs**
- 3. Consolidated Planning Process**
- 4. Public Feedback**


WHAT IS THE CONSOLIDATED PLAN?

- Application for HUD funding
- Planning document required every 5 years
- Collaborative process between residents, stakeholders, and the City
- Identifies housing and community development needs and priorities
- Strategies to be followed in carrying out HUD programs
- Stipulates how HUD funding will be allocated

FINAL – July 18, 2013

Five-Year Consolidated Plan for CDBG and HOME Program Years 2013/2014 - 2017/2018 & Annual Action Plan for CDBG and HOME Program Year 2013/2014

For Submission to the U.S. Department of Housing & Urban Development



CITY OF GAINESVILLE
every path starts with passion
FLORIDA

EQUAL HOUSING OPPORTUNITY

WHAT IS THE CONSOLIDATED PLAN?

- **The City of Gainesville's plan covers the following HUD programs:**
 - **Community Development Block Grant (CDBG)**
 - **HOME Investment Partnerships Program (HOME)**

- **The City receives an annual allocation of CDBG and HOME funds from HUD to be used for housing and community development efforts.**

- **Funds must be used to primarily benefit low-and moderate-income persons.**

WHAT IS CDBG?

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

- CDBG program is a federal program administered by HUD that provides funding for community revitalization purposes.



- Program goals include the provision of:
 1. Decent housing
 2. A suitable living environment
 3. Expanded economic opportunity
- Eligible CDBG activities include:
 - Housing Rehabilitation
 - Housing Counseling
 - Public Facilities/Infrastructure
 - Public Services
 - Economic Development

WHAT IS HOME?

HOME INVESTMENT PARTNERSHIPS PROGRAM

- Exclusively creates or preserves affordable housing for low-income households.



- Eligible HOME activities include:
 - Homeownership Assistance
 - Housing Rehabilitation
 - Direct Rental Assistance
 - New Construction of Affordable Housing

CONSOLIDATED PLANNING PROCESS



CITIZEN PARTICIPATION

- The City will make efforts to encourage participation in the development of the Consolidated Plan from the following populations:
 - Low- and Moderate-Income Persons
 - Residents of neglected areas
 - Minorities
 - Non-English Speaking Persons
 - Persons with Disabilities
 - Public Housing Residents



CONSULTATION

- Health, social service, and housing agencies providing services to:
 - Children
 - Elderly
 - Persons with Disabilities
 - Persons with HIV/AIDS and their Families
 - Homeless Persons
 - Public Housing Residents
 - **Low- and Moderate-Income Persons**

- Continuum of Care
- Businesses and civic leaders
- Developers
- Nonprofit Organizations
- Philanthropic Organizations
- Community-Based and Regionally-Based Organizations
- Faith-Based Organizations
- Adjacent jurisdictions

CONSOLIDATED PLAN COMPONENTS

- Needs Assessment
- Market Analysis
- Strategic Plan
- Annual Action Plan



NEEDS ASSESSMENT

- Provides a clear picture of the City's affordable housing, community development, homelessness, and non-homeless special needs.

- **Elements of the Needs Assessment include:**
 - Housing Needs Assessment
 - Public Housing
 - Homeless Needs Assessment
 - Non-Homeless Special Needs Assessment
 - Non-Housing Community Development Needs

MARKET ANALYSIS

- Provides a clear picture of the environment in which the City will administer grant programs over the course of the Consolidated Plan.
- **The Market Analysis provides information on:**
 - Supply, Demand, Condition, and Cost of Housing
 - Housing Stock Available for Persons with Disabilities or Special Needs
 - Condition and Needs of Public and Assisted Housing
 - Inventory of Facilities, Housing, and Services for Homeless Persons
 - Barriers to Affordable Housing
 - Characteristics of the City's Economy

STRATEGIC PLAN

- Identifies the priority needs of the City and describes strategies that the City will undertake to address the priority needs.
- **The Strategic Plan outlines:**
 - Priority Needs
 - Geographic Priorities
 - Five-Year Expected Resources
 - Goals and Objectives
 - Measurable Outcomes

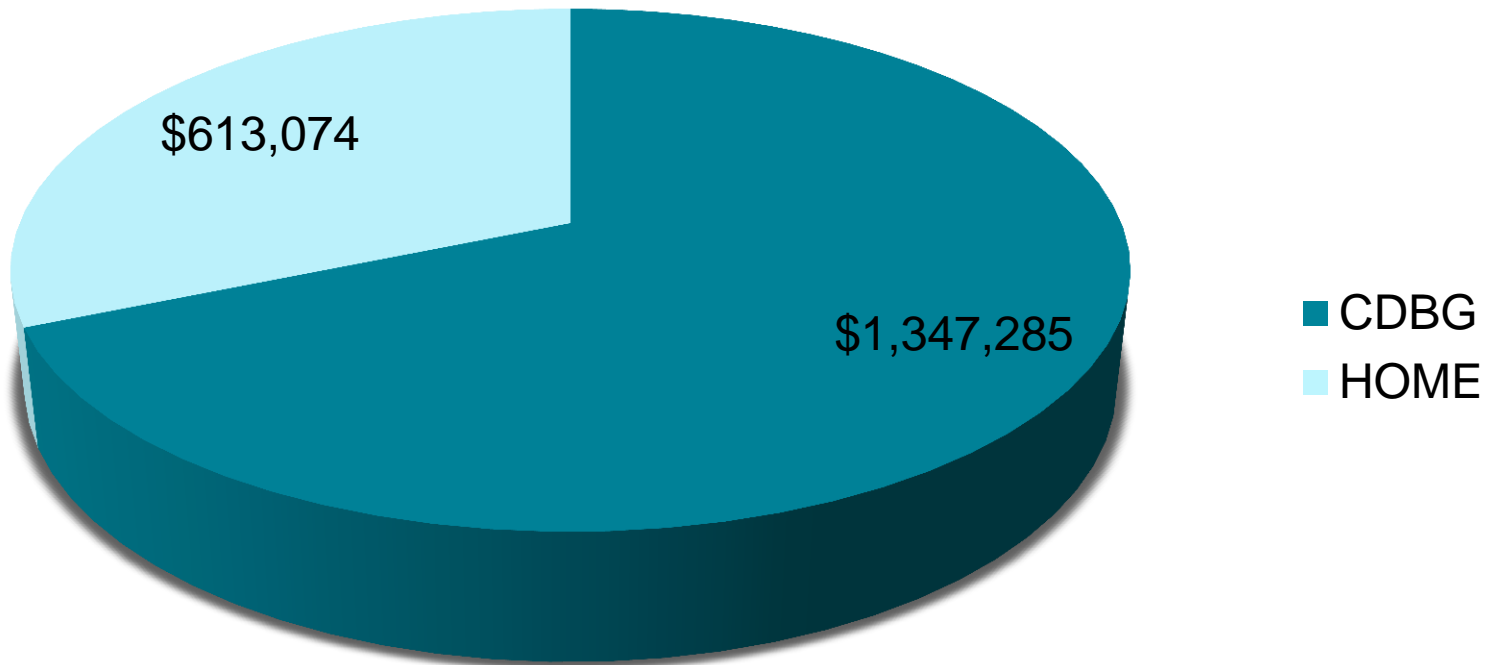


ANNUAL ACTION PLAN

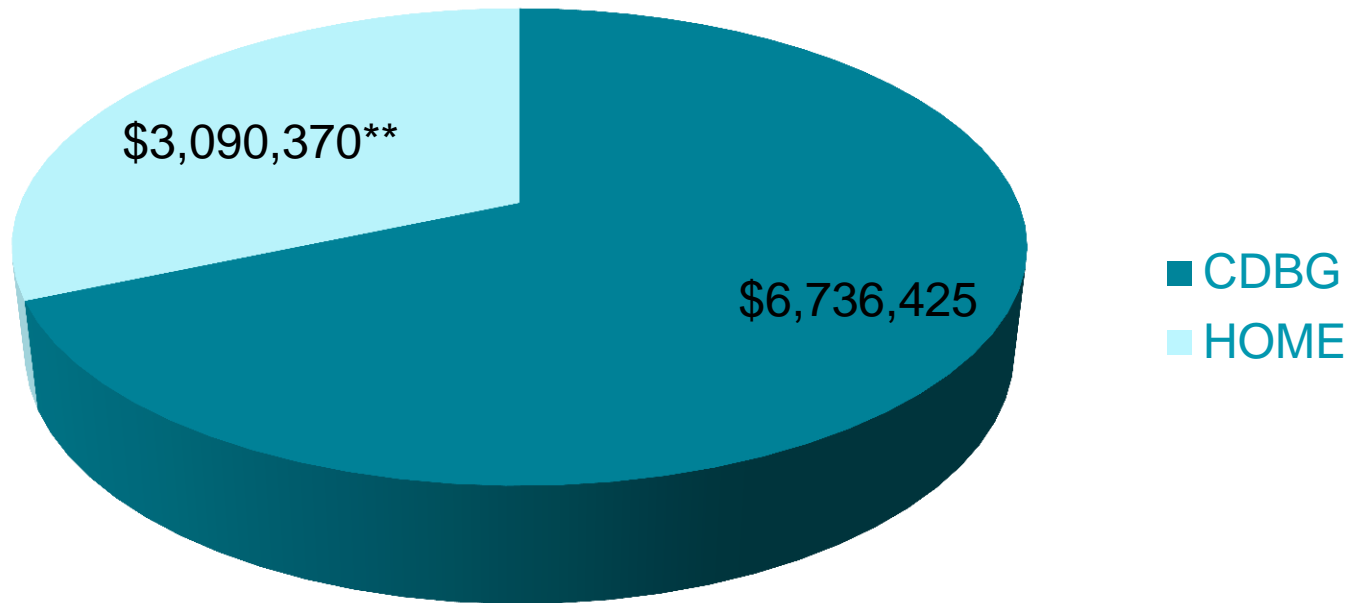
- Summary of the actions, activities, and programs that will take place during the program year to address the priority needs and goals identified by the Strategic Plan.
- The Action Plan provides an outline of:
 - Annual Expected Resources
 - Annual Goals and Objectives
 - Annual Projects
 - Other planned actions



PROGRAM YEAR 2018 ALLOCATIONS



ANTICIPATED FUNDING AMOUNTS FOR 2018-2022



* Estimated based upon the City's Annual Allocations

** HOME anticipated amount includes Program Income estimated at \$5,000 annually.

PRIORITY NEEDS IDENTIFIED

- Affordable Housing
- Public Services
- Suitable Living Environment
- Planning and Administration

PROPOSED ACTIVITIES FOR 2018-2022

- Meeting the Affordable Housing Priority Need:
 - Housing Rehabilitation
 - New Construction
 - Homeowner Assistance
 - Relocation Assistance

- Meeting the Public Services Priority Need:
 - Homeless Services
 - Youth Services
 - Senior Services
 - Special Needs Services

PROPOSED ACTIVITIES FOR 2018-2022

- Meeting the Suitable Living Environment Priority Need:
 - Code Enforcement
- Meeting the Planning & Administration Priority Need:
 - Management and operation of CDBG and HOME programs.

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation	2018	2022	Affordable Housing	City Wide	Affordable Housing	*CDBG: \$3,270,665 **HOME: \$2,108,245	Homeowner Housing Rehabilitated: 125 Units Rehabilitated
2	Homeowner Assistance	2018	2022	Affordable Housing	City Wide	Affordable Housing	HOME: \$125,000	Direct Financial Assistance to Homebuyers: 15 Households Assisted
3	Relocation Assistance	2018	2022	Affordable Housing	City Wide	Affordable Housing	CDBG: \$75,000	Direct Financial Assistance for Relocation Costs: 15 Households Assisted
4	New Construction	2018	2022	Affordable Housing	City Wide	Affordable Housing	*CDBG: \$50,000 HOME: \$550,500	Homeowner Housing Added: 25 Units Constructed
5	Public Service Assistance	2018	2022	Homeless; Non-Homeless Special Needs; Non-Housing Community Development	City Wide	Public Services	CDBG: \$1,000,000	Public service activities other than Low/Moderate Income Housing Benefit: 3,875 Persons Assisted
6	Code Enforcement	2018	2022	Non-Housing Community Development	City Wide	Suitable Living Environment	CDBG: \$993,475	Housing Code Enforcement/Foreclosed Property Care: 5,200 Units
7	Planning and Administration	2018	2022	Planning and Administration	City Wide	Planning and Administration	CDBG: \$1,347,285 HOME: \$306,535	N/A

Thank You!!!

