

UNIVERSITY OF FLORIDA CAMPUS CIRCULATOR PROPOSAL

Purpose

This proposal is for a service development project to fund the University of Florida Campus Circulator bus route for a period of two years.

Overview

The proposed UF Campus Circulator route will be a route that will run on weekdays to transport people on the University of Florida campus. This route will connect the southern portion of campus to the main part of campus. This route is unique from the other campus routes that are provided because it will extend bus service to the College of Veterinary Medicine and the Brain Institute, which are locations that are not currently served by the existing campus routes. In addition to providing service to new locations, this route will provide service to seven parking garages on campus. This route will provide service to the main parts of campus, such as Stadium Road, the Hub and Newell Drive (See attached map). This route will help to alleviate traffic congestion on campus, Archer Road and 16th avenue by avoiding students driving from one part of campus to another during classes.

Service and Cost Analysis

This route will provide service from Monday through Friday for ten hours a day. The span of service is similar to the other campus routes; it is from 7:30 AM to 5:30 PM. This service will be provided by two buses and will have a 15-minute headway. This service will be provided during each of the UF semesters, including the summer semester. The estimated total cost for this service for an academic year would be \$170,170. Table 1 summarizes the operating costs and hours of service for the proposed route.

Table 1. Service and Cost Analysis

Semester	# of buses	Frequency	Hour/day	# of days	Cost/day	Cost/Semester
Fall 1999	2	15 minutes	20.0	84	\$770	\$64,680.00
Spring 2000	2	15 minutes	20.0	79	\$770	\$60,830.00
Summer 2000	2	15 minutes	20.0	58	\$770	\$44,660.00
Total Cost for Academic Year	-	-	-	-	-	\$170,170

Note: Operating cost: \$38.50/revenue hour

Resolution No. _____

Passed: _____

A resolution authorizing the City Manager to execute a joint participation agreement between the City of Gainesville and the Florida Department of Transportation (FDOT) to receive Service Development Funds for the Campus Circulation Route:

WHEREAS, the City of Gainesville owns and operates the public transit system serving the Gainesville urbanized area in Alachua County;

WHEREAS, the Florida Department of Transportation (FDOT) makes available service development grant funds for transit operating assistance each year;

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision of a local share for the project costs; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA:

1. That the City Manager or his designee is authorized to execute joint participation agreement (FIN # 408525-1-84-01) for FDOT service development funds for the Campus Circulation Route at University of Florida on behalf of the City of Gainesville, Florida with the Florida Department of Transportation.
2. That the University of Florida will provide the local share to match, such service development grant funds as may be authorized within the City of Gainesville's approved budget.
3. This resolution shall become effective immediately upon adoption.

Adopted this _____ day of _____ A.D. 2000.

Paula M. DeLaney
Mayor

ATTEST:

Clerk of the Commission
Kurt M. Lannon