

**CITY OF GAINESVILLE, FLORIDA**

**ADVISORY BOARD FUNDING REQUESTS**

<b>Project</b>	<b>OBJ</b>	<b>FY 2007 ACTUALS</b>	<b>FY 2008 REQUEST</b>	<b>FY 2009 REQUESTED</b>	<b>FY 2010 REQUESTED</b>
<b>Human Rights Board</b>					
Postage	3120	\$0	\$50	\$50	\$50
Advertising	3130	\$553	\$1,000	\$750	\$750
Miscellaneous	3910	\$0	\$0	\$0	\$0
Workshops	3920	\$0	\$250	\$200	\$200
<b>Total HRB Request</b>		<b>\$553</b>	<b>\$1,300</b>	<b>\$1,000</b>	<b>\$1,000</b>

**Note:** None of the funding requests/allocations above include dollars budgeted within individual Advisory Boards' Departmental budgets.



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Human Right Board»**

**Project Priority Funding Request No.   1   of   3**

*FY 2009-2010 Proposed Project*

**Project Title**

*Advertisement*

***Summary Description of Project***

*Advertisements in local publications with diverse audiences. The advertisements will focus on rights and responsibilities as it relates to the City's discriminations ordinance. February 2008, the City added "Gender Identity" as a protective class to its discrimination ordinance. The need to advertise this new class is essential to our community.*

*Independent Florida Alligator*

*Mahogany Revue*

*Satellite Magazine*

*Gainesville Pride Celebration*

***Expected Benefits:***



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME:** «Human Right Board»

**Project Priority Funding Request No. 2 of 3**

*FY 2009-2010 Proposed Project*

*Project Title*

*Postage*

*Summary Description of Project*

*Postage is needed as mailings (agenda, minutes, case documents, etc.) are sent out to Board members on a regular basis regarding complaint cases.*

*Expected Benefits:*



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Human Right Board»**

**Project Priority Funding Request No.   3   of   3**

*FY 2009-2010 Proposed Project*

**Project Title**

*Workshops*

***Summary Description of Project***

*The Human Rights Board and staff hold workshops to increase knowledge of their responsibilities and skill concerning processing complaints of discrimination.*

***Expected Benefits:***

*As new members are appointed to the Board, workshops will be given to provide the necessary training to carry out duties and responsibilities as a Quasi Judicial Board.*





*City of Gainesville  
Advisory Board/Committee Workplan*

*Board/Committee Name: «Human Rights Board»*

***FY 2008 WORKPLAN PROJECTS/ACCOMPLISHMENTS***

*Project Title*

*Status*

***OUTSTANDING REFERRALS (as of December 1, 2007)***

*Date of Referral*

*Referral Description*

*Status*

