



Planning and Development Services

PB-14-164 CPA

Update 5-Yr Schedule of Capital Improvements

City Commission
April 2, 2015

Legistar No. 140694

Presentation by Dean Mimms, AICP

Background

- **Required Annual Update** (planning period: FY14/15 – FY18/19)
- **Cap'l Imprvmts Projects and/or Facilities**
re: LOS (correct deficiencies, maintain existing, or address projected deficiencies)
- **Transit, Potable Water, Water Supply, Recreation, Stormwater Management, Transportation Mobility, Wastewater**

- **8 Continuing Projects**

(incl'g Buses for Service Expansion, Bus Stop Amenity Improvements, Park & Ride facility in SW area)

Potable Water Projects

- **4 Continuing Projects**

(incl'g Water Main Pressure Improvement, Depot AVE
Water Line Reconstruction)

- **Deleted Project**

(New Well 16 at Murphree Water Treatment Plant -
Completed)

- **3 Continuing Projects**

(incl'g Depot Park Development)

- **3 New Projects**

(incl'g Springtree Park Renovation & Development,
Bivens Arm Marsh Restoration)

- **22 Continuing Projects**

(incl'g Depot Stormwater Basin, Tumblin' Crk Regional Wetland & Trash Trap, Urban Village Stormwater Mgmt. Facility Planning, Pipe Replacement Projects, LID Projects & Investigation)

Transportation Mobility Projects

- **19 Continuing Projects**

(incl'g Depot AVE Reconstruction, NW 8th AVE Resurfacing, SW 62nd BLVD Extension, NE 2nd ST Reconstruction)

- **2 Deleted Projects**

(6th ST Rail Trail Extension from SW 2nd to NW 10th AVEs, NW 34th ST at YMCA driveway) – *completed*

- **3 Continuing Projects**

(Paynes Prairie Sheetflow Restoration, two Depot AVE Wastewater Collection Reconstruction projects)

- **1 New Project**


(Main ST Water Reclamation Facility - East Treatment Train Rehabilitation)

CAPITAL IMPROVEMENT PROJECTS

5-Year Schedule of Improvements

Legend

1-62 Locations of Capital Improvements Projects

 Gainesville City Limits

Notes: See Table 14 for a listing of project names associated with project numbers.

Projects 1-2, 4-6, 8, 13, 39, 41 and 54 citywide or in the Gainesville Urban area

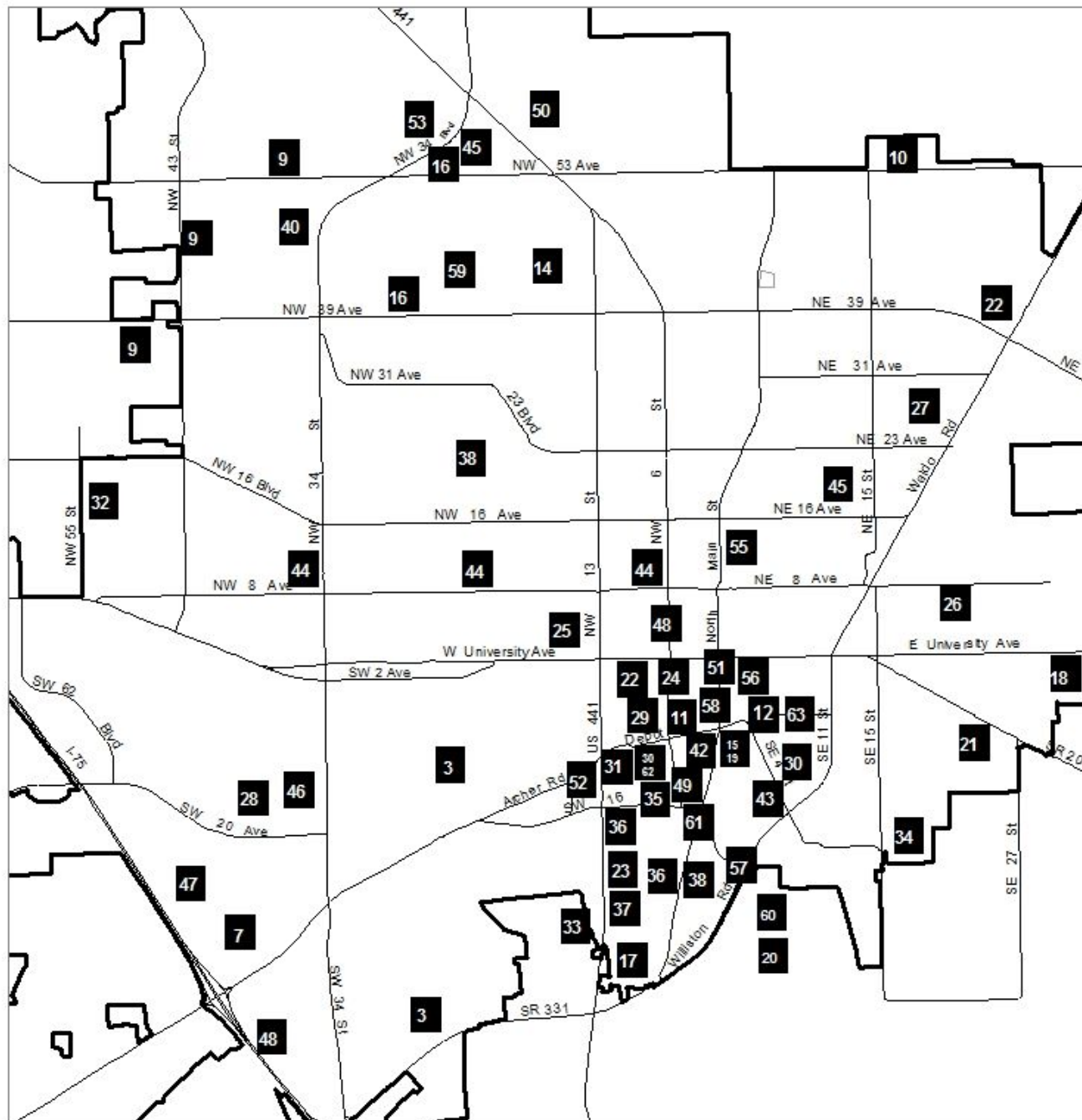
Project 13 is in a location to be determined.

Source: Capital Improvements 5-Year Schedule of Improvements, Table 14, FY 2014-2015 to 2018-2019

**City of Gainesville
Gainesville, Florida**

Prepared by the Planning & Development Services Department
January 2015

0 0.275 0.55 1.1 Miles



City Plan Board to City Commission

Approve Petition PB-14-164 CPA
(Plan Board voted 6-0)

Staff to City Commission

Approve Petition & Ordinance