RESOLUTION 030223
PASSED July 28, 2003

A RESOLUTION SPECIFYING THAT ONE HALF OF SURCHARGES IMPOSED ON WATER AND WASTEWATER CONNECTION FEES BE USED FOR EXPANSION OF THE WATER, WASTEWATER, OR RECLAIMED WATER SYSTEM AND DESCRIBING THE IDENTIFICATION AND PRIORITIZATION OF SUCH PROJECTS.

WHEREAS, the City of Gainesville owns, operates, and maintains a utility system which provides electric power, water, wastewater, natural gas and telecommunication services to a region within and beyond the municipal boundaries of the City; and

WHEREAS, the City of Gainesville charges surcharges on water, wastewater, and electric service provided beyond the municipal boundaries of the City; and

**WHEREAS**, effective October 1, 2001 by the adoption of Ordinance No. 001622 such surcharges apply to all water and wastewater connection charges.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA:

 Effective October 1, 2002, one-half of surcharges collected on water and wastewater connection fees pursuant to Ordinance No. 001622 shall be used to assist in the expansion of water, wastewater and reclaimed water facilities in the incorporated area of the City of Gainesville.

- 2. The primary intent of such water and wastewater system expansions shall be to enhance the provision of these services to areas of the City where they would otherwise be cost-prohibitive.
- 3. The City Manager and General Manager for Utilities or their respective designees shall jointly identify and prioritize water, wastewater and reclaimed water facilities to be expanded using this source of funding in accordance with these guidelines.
- 4. It is the intent of the City Commission that funds expended hereunder:
  - A. may only be used to fund on-site or off-site facilities that are to be dedicated and accepted by the City for ownership and maintenance;
  - B. are to be used to assist with the payment of costs associated with the extension of, construction of, or connections to the City's water, wastewater, or reclaimed water systems;
  - C. will be used only to make central water, wastewater, and reclaimed water service available to residential areas:
  - D. should be allocated as follows:
    - 20% Health/Safety/Environment projects to address public health, safety, or environmental issues;
    - 20% Affordable Housing projects to provide central water/wastewater service to existing or proposed affordable

housing, existing housing will be given priority over proposed housing. Owner occupied housing will be given priority over rental housing;

60% - Programmed Extensions - projects to make central water, wastewater, and reclaimed water available to every resident of the City.

5. Programmed Water and Wastewater Extensions will be prioritized as follows, and each category will be completed before moving to the next category:

PROJECT AREA	FUNDING TO PROVIDE		
CDBG Target Area	Water Connection Charge Only		
CDBG Target Area	WW Connection Charge Only		
CDBG Target Area	Water Extensions		
Enterprise Zone	Water Connection Charge Only		
Enterprise Zone	WW Connection Charge Only		
Enterprise Zone	Water Extensions		
Other	Water Connection Charge Only		
Other	WW Connection Charge Only		
Other	Water Extensions		
CDBG Target Area	WW Extensions		
Enterprise Zone	WW Extensions		
Other	WW Extensions		

6. In the event that percentages identified above are not encumbered annually for Health/Safety/Environment or for Affordable Housing, such funds shall be used the subsequent year for the Programmed Extensions.

7. T	his Resolution shall b	ecome effective	e immediately	upon adoption.
Pass	sed and adopted this <sub>-</sub>	<b>28th</b> day of	July	, 2003.
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		Thomas D. Bu Mayor	ussing	
ATTEST:				
	M. Lathron  c of the Commission	<u> </u>		
Approved a	s to form and legality.			
	mond Ø. Manasco, Jr. ies Attorney			