

ATTACHMENT 1

#001839

3/11/02

Submitted @ meeting

TABLE 1
Electric Rates To Become Effective April 1, 2002
 (Rates are presented in a rebundled format.)

| Customer Class | Old Customer Charge | New Customer Charge | Old Energy Charge (1 st Block) \$/kWh | New Energy Charge (1 st Block) \$/kWh | Old Energy Charge (2 nd Block) \$/kWh | New Energy Charge (2 nd Block) \$/kWh | Old Demand Charge \$/kW | New Demand Charge \$/kW |
|----------------------------|---------------------|---------------------|--|--|--|--|-------------------------|-------------------------|
| Residential | \$4.90 | \$4.66 | \$0.04980 | \$0.04731 | \$0.05440 | \$0.05576 > 750 kWh | n/a | n/a |
| General Service Non-Demand | \$9.13 | \$8.37 | \$0.0555 | \$0.0509 | n/a | \$0.0577 > 1500 kWh | n/a | n/a |
| General Service Demand | \$15.82 | \$15.82 | \$0.0340 | \$0.0280 | n/a | n/a | \$4.66 | \$5.35 |
| Large Power | \$60.84 | \$60.84 | \$0.0271 | \$0.0235 | n/a | n/a | \$4.00 | \$5.25 |

TABLE 2
Electric Rates To Become Effective October 1, 2002
 (Rates are presented in a rebundled format.)

| Customer Class | Old Customer Charge | New Customer Charge | Old Energy Charge (1 st Block) \$/kWh | New Energy Charge (1 st Block) \$/kWh | Old Energy Charge (2 nd Block) \$/kWh | New Energy Charge (2 nd Block) \$/kWh | Old Demand Charge \$/kW | New Demand Charge \$/kW |
|----------------------------|---------------------|---------------------|--|--|--|--|-------------------------|-------------------------|
| Residential | \$4.66 | n/c | \$0.04731 | n/c | \$0.05576 > 750 kWh | n/c | n/a | n/a |
| General Service Non-Demand | \$8.37 | n/c | \$0.0509 | n/c | \$0.0577 > 1500 kWh | n/c | n/a | n/a |
| General Service Demand | \$15.82 | n/c | \$0.0280 | \$0.0240 | n/a | n/a | \$5.35 | \$5.75 |
| Large Power | \$60.84 | n/c | \$0.0235 | n/c | n/a | n/a | \$5.25 | n/c |

Indicates change

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|----------------------------|---------------------|---------------------|--|--|--|--|-------------------------|-------------------------|
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| General Service Non-Demand | \$9.13 | \$8.37 | \$0.0555 | \$0.0509 | n/a | \$0.0577 > 1500 kWh | n/a | n/a |
| General Service Demand | \$15.82 | \$15.82 | \$0.0340 | \$0.0280 | n/a | n/a | \$4.66 | \$5.35 |
| Large Power | \$60.84 | \$60.84 | \$0.0271 | \$0.0235 | n/a | n/a | \$4.00 | \$5.25 |

TABLE 2
Electric Rates To Become Effective October 1, 2002
 (Rates are presented in a rebundled format.)

| Customer Class | Old Customer Charge | New Customer Charge | Old Energy Charge (1 st Block) \$/kWh | New Energy Charge (1 st Block) \$/kWh | Old Energy Charge (2 nd Block) \$/kWh | New Energy Charge (2 nd Block) \$/kWh | Old Demand Charge \$/kW | New Demand Charge \$/kW |
|----------------------------|---------------------|---------------------|--|--|--|--|-------------------------|-------------------------|
| Residential | \$4.66 | n/c | \$0.04731 | n/c | \$0.05576 > 750 kWh | n/c | n/a | n/a |
| General Service Non-Demand | \$8.37 | n/c | \$0.0509 | n/c | \$0.0577 > 1500 kWh | n/c | n/a | n/a |
| General Service Demand | \$15.82 | n/c | \$0.0280 | \$0.0240 | n/a | n/a | \$5.35 | \$5.75 |
| Large Power | \$60.84 | n/c | \$0.0235 | n/c | n/a | n/a | \$5.25 | n/c |

Indicates change