

Appendix B: Comprehensive Matrix of ARPA Project Proposals

Updated 11/29/2021

| COMMISSIONER PROPOSALS - MUTUAL SUPPORT | | | | | | | |
|---|--|--|---|------------|--|---------------|--------------------------|
| Proposal | Description | Estimated Funding | Submitted By | OEI Rating | Expenditure Category (ARPA) | ARPA category | Strategic Plan Alignment |
| Broadband | Expansion of city owned Fiber internet to census designated low income neighborhoods, and to Gainesville Housing Authority owned properties. The city would provide low cost high speed fiber internet to homes and businesses it connects to. Also, properties owned by the Gainesville Housing Authority would receive 100% subsidized internet. | \$900,000 to \$15,000,000 over 2 years | Hayes-Santos, Saco, Ward | Good | 5. Infrastructure | 5.16, 5.17 | Goal 4 |
| City Worker Support (Essential / Lowest Paid) | Treasury guidance provides for funding to “recognize the heroic contributions of essential workers” who have “put their physical well-being at risk to meet the daily needs of their communities and to provide care for others.” These may include health and safety workers as well as transit staff and potentially others. Division of the total amount equitably among all eligible workers will be the responsibility of staff. Priority should be given to lowest paid employees. | \$916,000 to \$1,000,000 | Ward, Johnson | Incomplete | 1. Public Health | 1.9 | Goal 5 |
| Community Land Trust | Help seed a community land trust (CLT) to acquire and maintain affordable housing and prevent displacement. | 1,000,000 to 4000000 | Poe, Ward, Johnson | Good | 3. Services to Disproportionately Impacted Communities | 3.10 | Goal 3 |
| CRP Program Expansion | Expansion of our Community Resource Paramedicine Program | \$600,000 to \$3,000,000 | Ward, Poe, Johnson, Saco | Incomplete | 3. Services to Disproportionately Impacted Communities | 3.14, 3.7 | Goal 1 & 3 |
| Eastside Food Facility/Grocery | The city helping to fund a grocery store in East Gainesville | \$3,300,000 | Hayes-Santos, Ward, Poe | Incomplete | 2. Negative Economic Impacts | 2.9 | Goal 1 |
| Eastside Medical Center/Campus; Rsch | Fund a health clinic in East Gainesville in partnership with UF and Alachua County; This budget item seeks to seed Phase 1 of a 200 - 300-bed medical center in East Gainesville that leads research, clinical care and education in health disparities | \$2,000,000 to \$15,000,000 | Hayes-Santos,Poe, Saco, Ward, Duncan-Walker | Good | 1. Public Health | 1.6 | Goal 1 |
| Eastside Mobility Hub | A mobility hub in East Gainesville to help decrease commute times for individuals who live in East Gainesville | \$2,000,000 to \$2,500,000 | Hayes-Santos, Ward | Incomplete | 2. Negative Economic Impacts | 2.11 | Goal 1 & 3 |

| COMMISSIONER PROPOSALS - MUTUAL SUPPORT | | | | | | | |
|--|--|---|---|------------|--|---------------|--------------------------|
| Proposal | Description | Estimated Funding | Submitted By | OEI Rating | Expenditure Category (ARPA) | ARPA category | Strategic Plan Alignment |
| Eviction Assistance | Similar explanation as the GRU Bill Assistance. People are struggling to make ends meet because of the pandemic and the city has already created a fund to assist with rent. This fund should be replenished. This homeless prevention program will help those behind on their rent avoid eviction. The funds should specifically target low and very low income neighbors. Debt incurred should be between 4/20-7/21. | \$750,000 to \$5,000,000 \$1,000,000 Approved on 10/19 | Arreola, Poe | Incomplete | 2. Negative Economic Impacts | 2.5 | Goal 1 & 3 |
| Fire Station 1 Refurbishment | Fire Station One Rehab: Funds to prepare Fire Station One for a partnership with UF's College of the Arts and adjacent neighborhoods, \$2,500,000. | \$2,100,000 to \$2,500,000 | Ward, Arreola | Incomplete | 2. Negative Economic Impacts | 2.7, 2.10 | Goal 3 & 4 |
| Energy Rehabilitation of Low/Moderate Income Homes | This program will create a fund to repair, stabilize and weatherize homes (both rental and owner occupied) for low and very low income neighbors and/or extremely high energy users. This program would allow for grants to rental homes and homesteads to improve energy and water systems in the homes. The program/grant would require a contract stipulating that the property will not be sold or rent raised for a number of years. This will help improve the utility costs and safety of homes. And/OR: The CWC (Community Weatherization Coalition) has a longstanding contract with GRU to provide residential weatherization services and tools. Expanding that programming over the next 3 years will help people reduce their GRU bills and improve their housing quality. AND/OR: Grants would be given to landlords to make repairs and bring units up to energy efficiency standards. For receiving the grant, landlords would have to keep rents level for a period of time | \$750,000 to \$10,000,000 \$1,900,000 Approved on 10/19 | Ward, Saco, Poe, Arreola, Hayes-Santos, Johnson | Incomplete | 3. Services to Disproportionately Impacted Communities | 3.12 | Goal 1 & 3 |
| Housing the unhoused/ GRACE Street Outreach Team | A grant to the Alachua County Coalition for the Homeless and Hungry to assist in building additional housing on the property that can may be matched by the county. And/or: This is a dedicated team of social workers who specialize in connecting with harder-to-serve homeless neighbors and align them with a housing plan. Housing Vouchers. | \$1,500,000 to \$2,000,000 | Johnson, Poe, Ward | Incomplete | 3. Services to Disproportionately Impacted Communities | 3.11 | Goal 3 |
| Non-Profit Assistance for Undocumented | Grants to specific non-profits that serve immigrant and undocumented neighbors. This would be executed as grants to nonprofits that serve immigrant communities. | \$500,000 | Johnson, Saco | Incomplete | 2. Negative Economic Impacts | 2.10 | Goal 1 - 4 |

| COMMISSIONER PROPOSALS - MUTUAL SUPPORT | | | | | | | |
|--|--|--|-----------------------------------|-------------------------|--|---------------|--------------------------|
| Proposal | Description | Estimated Funding | Submitted By | OEI Rating | Expenditure Category (ARPA) | ARPA category | Strategic Plan Alignment |
| and Immigrant neighbors | Examples include the Rural Women's Health Project, Project Salud, the Human Rights Coalition and Catholic Charities. | | | | | | |
| Aid to Non-profit Agencies | These funds should be made available to support development and additional capacity for new and existing non-profit organizations that support low- and very-low-income neighbors. | \$200,000 to \$2,500,000 \$7,000,000 Approved on 10/19 | Ward, Johnson, Poe | Incomplete | 2. Negative Economic Impacts | 2.10 | Goal 1 - 4 |
| Participatory Budgeting | include neighbors in the process of budgeting social-services funding for direct delivery to low- and very-low-income neighbors. It should be built-out and managed by the city's engagement director, and every effort should be made to respect the direction of the neighbors involved in the process. democratic process in which community members decide how to spend part of a public budget. It gives people real power over real money. | \$1,000,000 to \$2,000,000 | Ward, Johnson | Incomplete | | TBD | Goal 1 |
| Revenue Replacement for general government | Replace revenue lost during COVID. | \$1,250,000 | Hayes-Santos, Ward | Incomplete | 6. Revenue Replacement | 6.1 | Goal 5 |
| SW 1st Ave Pedestrian Street | Turn SW 1st Ave between Main Street and SW 2nd street into a permanent pedestrian only area. Also, create local small minority owned business kiosks that can be rented. This also would create a destination place downtown to help drive traffic in to help local businesses | \$2,000,000 | Hayes-Santos, Ward | Does not advance equity | | TBD | Goal 3 |
| Utility Debt Forgiveness | Pay of all outstanding balances of all GRU customers in GNV on payment plans. This would help cancel out the debts that neighbors have accumulated during covid. This would cover installment and payment plans based on covid reasons. This should also cover shut off and reconnections fees. | \$750,000 to \$3,000,000 \$250,000 Approved on 10/19 | Poe, Saco, Arreola, Johnson, Ward | Good | 2. Negative Economic Impacts | 2.2 | Goal 1 |
| Vision Zero Capital Implementation | Fund and implement capital projects that will help achieve the Vision Zero goal by prioritizing people. | \$2,000,000 to \$2,500,000 | Hayes-Santos, Ward | Incomplete | 3. Services to Disproportionately Impacted Communities | 3.9 | Goal 3 |

| COMMISSIONER PROPOSALS – INDIVIDUAL | | | | | | | |
|--|---|------------------------|--------------|------------|--|---------------|--------------------------|
| Proposal | Description | Estimated Funding | Submitted By | OEI Rating | Expenditure Category (ARPA) | ARPA category | Strategic Plan Alignment |
| Apprenticeship, outreach and recruitment GFR | None | TBD (approx \$150,000) | Johnson | Incomplete | 2. Negative Economic Impacts | 2.7 | Goal 5 |
| BOLD & HEROES Programming | BOLD and HEROES programming diverts teenagers from becoming involved in dangerous gang related crimes. Additional funding will allow the program to make a larger tangible impact in terms of teenagers being introduced to the program. | \$50,000-\$100,000 | Arreola | Incomplete | 3. Services to Disproportionately Impacted Communities | 3.16 | Goal 3 |
| Citizen's Field Upgrades | The Citizen's Field location has been considered for WSPP funding to transform the land into a modern day destination with mixed uses. Due to rising construction costs the WSPP budget no longer can guarantee the completion of this project. ARP funding could guarantee the project's success. | \$5MM+ | Arreola | Incomplete | | TBD | Goal 3 |
| Climate Action Plan Fund | The City Commission has authorized the creation of a Nature Policies Subcommittee to discuss how to implement a 17 point plan to address climate change and environmental justice. This fund could be used to jumpstart many of these goals yet to be designated in budget or order by the City Commission. | \$1,000,000 | Arreola | Incomplete | | TBD | Goal 2 |
| Glen Springs Purchase | Creating unique best in class public parks improves everyone's quality of life. During pandemic quarantine it was our parks and natural conservation land that gave people refuge. Glen Springs has long been unattainable because of the high purchase price from an unwilling seller. I believe this once in a lifetime funding can be used to create another oasis for our neighbors. | \$2,000,000 | Arreola | Incomplete | | TBD | Goal 3 |
| Housing Developer Subsidy | This is a set aside for affordable housing initiatives included but not limited to: Subsidies for developers providing low/very low income housing in market rate projects | \$2,000,000 | Johnson | Incomplete | 3. Services to Disproportionately Impacted Communities | 3.12 | Goal 3 |
| Infinity Loop | The Infinity Loop is a project I moved for analysis in my first term of office. The IL will connect our North/South bicycle and pedestrian trails throughout Gainesville. Much like our parks and natural spaces, cycling was a refuge for residents during the pandemic quarantine. Enhancing this connectivity will improve mobility for residents and provide another outlet for community enrichment. | \$3,000,000 | Arreola | Incomplete | | TBD | Goal 3 |

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|--|---|-------------------|--------------|------------|------------------------------|---------------|--------------------------|
| Proposal | Description | Estimated Funding | Submitted By | OEI Rating | Expenditure Category (ARPA) | ARPA category | Strategic Plan Alignment |
| Language Access | This money will go towards developing multilingual access to city services and MyGNV app | \$1,000,000 | Poe | Incomplete | 1. Public Health | 1.8 | Goal 1 |
| Mental Health Vouchers | Low cost/and or no cost mental health assistance with a focus on culturally and ethnically compatible therapists. | \$500,000 | Johnson | Incomplete | 1. Public Health | 1.10 | Goal 1 |
| National Center for Arts and Technology, Manchester Bidwell Job Training Day | The GCRA has already included this project in their 10 year plan. ARP funding would accelerate and enhance the project in terms of timeline and programs offered. With additional funding we could have multiple job training and after school programs. | \$2,500,000 | Arreola | Incomplete | 2. Negative Economic Impacts | 2.7 | Goal 4 |
| Payments for Vaccination | This is for direct payments to community members who become vaccinated. Other communities (and states) have had success in this approach, and it is one we should engage and partner with the county on. The total amount to be paid to each neighbor should be left to staff to determine. The program should be delivered in east Gainesville locations to directly address vaccination in minority communities. | \$100,000 | Ward | Incomplete | 1. Public Health | 1.1 | TBD |
| Scholarships, Recruitment Programs and Job Training | Recruitment to increase the presence of women and minorities in the city workforce and among city-contract vendors, and direct scholarship support to make that a possibility: \$500,000. Partnerships with Alachua County, ACPS and the Chamber of Commerce to deliver paid job training to at-risk young people to help them develop basic workplace skills and a path to sustained and sustaining employment: \$500,000. | \$1,000,000 | Ward | Incomplete | | TBD | Goal 5 |
| SW Gainesville Park | SW Gainesville does not offer an active recreation city park. This causes kids who want to play to look elsewhere, either traveling long distances or in places they are not allowed. Earmarking funding for a park in this area will be a huge boost to the area. | TBD | Arreola | Incomplete | | TBD | Goal 3 |
| Youth Job Corps | Hire young people to do work | \$500,000 | Arreola | Incomplete | 2. Negative Economic Impacts | 2.7 | Goal 4 |

| NONPROFIT PROPOSALS | | | | | | | |
|---|---|---------------------------------------|--|------------|------------------------------|---------------|--------------------------|
| Proposal | Description | Estimated Funding | Submitted By | OEI Rating | Expenditure Category (ARPA) | ARPA category | Strategic Plan Alignment |
| Bread of the Mighty Food Bank | Funds to expand our services to lead our community in the fight against hunger by increasing access to sufficient and nutritious food, hope and encouragement to nourish the hungry and food insecure in our community. These funds would provide land, a larger building, more coolers and freezers, upgraded transportation and additional healthy food (eg. meat, dairy and produce) to achieve greater levels of service to those in need. | \$10,456,000 | Marcia Conwell | Good | 2. Negative Economic Impacts | 2.10 | Goal 1 & 2 |
| Community Grief Recovery Program | Grief Recovery - We all have the propensity to deal with grief in one capacity or another. The reality is that grief is not just about death. Grief is the normal and natural way to process during or after the experience of any significant emotional loss. Unresolved grief can negatively impact our lives, both personally and professionally. Grief Recovery provides support through one on one or group sessions and offers practical tools that can help hurting hearts heal. | \$100,000-\$200,000 | Shanti Vani and Tonya Edwards | Unrated | 2. Negative Economic Impacts | 2.10 | Goal 1 |
| Family Promise capacity building | This project seeks to create 9 affordable housing units and a computer and community center for Family Promise clients. | \$870,600 | Jayne Moraski | Best | 2. Negative Economic Impacts | 2.10 | Goal 3 |
| Gainesville Empowerment Zone Family Learning Center | This proposal seeks to allocate \$300,000 each year for the next 3 years to the Gainesville Empowerment Zone Family Learning Center. GEZ, in partnership with Gainesville for All and Alachua County Public Schools, seeks to meet the needs of struggling local families in its first three to five years of operation. The GEZ Family Learning Center is a publicly funded early childhood education facility that would serve children from low-income and working poor families. | \$300,000 in each of next three years | James F. Lawrence | Good | 2. Negative Economic Impacts | 2.10 | Goal 3 |
| GINI- Language Access | The City needs to acknowledge and commit to responding to the linguistical and literacy diversity of its neighbors in order to achieve greater equity and inclusion of limited English proficient speakers (LEP). COVID-19 pandemic revealed inequities in information and services to non-English speakers, resulting in critical health outcomes and economic disenfranchisement, historic disparities impacting immigrants, refugees, Puerto Rican | \$1,000,000 | Robin Lewy, Rural Women's Health Project | Good | 1. Public Health | 1.8 | Goal 1 |

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|---|---|--|---|------------|--|---------------|--------------------------|
| Proposal | Description | Estimated Funding | Submitted By | OEI Rating | Expenditure Category (ARPA) | ARPA category | Strategic Plan Alignment |
| | monolingual Spanish speaking neighbors and lower literate community members. | | | | | | |
| Grace | The attached document describes eight projects on the GRACE campus that fall within the allowable uses of American Rescue Plan funding, at a total cost of approximately \$3m. | \$3,000,000 | Jon DeCarmin | Best | 3. Services to Disproportionately Impacted Communities | 3.11 | Goal 3 |
| Growing Real Opportunities to Work | To provide work training and occupational opportunities for persons with developmental disabilities in the fields of agriculture, horticulture, landscaping, and related occupations. | \$50,000 | David Banes | Unrated | 2. Negative Economic Impacts | 2.10 | Goal 4 |
| Human Rights Coalition of Alachua County Community ID | The HRC Community ID is a local identification which improves access to essential services for those lacking government issued identification and promotes a more inclusive community. | \$225,000 | Mary Elizabeth "Liz" Ibarrola of HRC, Robin Lewy of GINI Steering Committee | Good | 2. Negative Economic Impacts | 2.10 | Goal 3 |
| Increasing Equity in Historically Underserved Communities and with our Primarily Spanish Speaking Neighbors | Through our existing Resource Center Model, Partnership for Strong Families (PSF) will seek to address inequities caused and exacerbated by the COVID-19 pandemic for individuals and families residing within targeted, Gainesville communities. | \$325,000 | Stacy Merritt | Unrated | 2. Negative Economic Impacts | 2.10 | Goal 1 |
| Local Food Resilience & Empowerment | Working Food provides resources, programs and support to grow a just and local food community. During the pandemic, we pivoted and adjusted all of our efforts to continue serving the community by helping farmers, youth, home gardeners, small businesses, disabled adults, food insecure individuals, and the general public. | \$267,500 | Meg The Losen and Melissa DeSa | Unrated | 2. Negative Economic Impacts | 2.10 | Goal 1 & 4 |
| Pace Reach Counseling Services Program | Pace Reach Counseling Services (Pace Reach) is an innovative program focused on providing therapeutic mental health services to girls in our community. Reach is a prevention program that provides social-emotional, behavioral, and behavioral health counseling to at-risk adolescent girls and their families. | \$342,327.00 per year X 5 years = \$1,711,635.00 | Natalya Bannister Roby | Unrated | 2. Negative Economic Impacts | 2.10 | Goal 1 |

| NONPROFIT PROPOSALS | | | | | | | |
|--|---|--------------------------------|------------------------------------|------------|--|---------------|--------------------------|
| Proposal | Description | Estimated Funding | Submitted By | OEI Rating | Expenditure Category (ARPA) | ARPA category | Strategic Plan Alignment |
| Project YouthBuild Employment Rebound Initiative | The proposed PYB Rebound Initiative is a robust program that will provide young people who have experienced significant hardships related to the pandemic with educational support, employment assistance, and the ability to help their neighbors. The PYB Rebound Initiative will provide additional education and job training support to PYB students, alumni, and other area youth. This initiative will also provide the opportunity to young people to contribute to the rebound of their community; help those around them recover from the setbacks they have experienced due to the pandemic. | \$335,291 | Jonathan Leslie | Better | 2. Negative Economic Impacts | 2.7 | Goal 4 |
| The Neighborhood House Inc. | Illicit the support of other organizations (e.g., restaurants) in meeting the needs of economically challenged and disenfranchised individuals and families | \$200,000 | Sam Wesley | Unrated | 2. Negative Economic Impacts | 2.10 | Goal 1 |
| Verde Point | We seek to put people to work developing and broadcasting sustainability as the way of the future. We propose buying and adapting an abandoned building in our city to be repurposed as a sustainability hub to provide support to fledgling businesses as well as environmental education for the community, with food booths, a theater, offices and subsidized apartments for seniors. We will offer internships to high school and college students working in environmental journalism, film and broadcasting with a focus on sustainable businesses and environmental concerns. | Tbd big bucks | Trish Riley | Incomplete | 2. Negative Economic Impacts | 2.13 | Goal 4 |
| Peaceful Paths | Peaceful Paths provides emergency shelter, supportive housing, and outreach services to adult and child survivors of Domestic Violence/Intimate Partner Violence (DV/IPV). | \$225,000 per year for 2 years | Dr. Theresa Beachy | Unrated | 3. Services to Disproportionately Impacted Communities | 3.12 | Goal 1 |
| Community Health Navigator Project | The CHN Project proposal is to employ East Gainesville residents as Community Health Navigators | \$245,000 annually | Sarah Catalanotto and Candice King | Unrated | 3. Services to Disproportionately Impacted Communities | 3.14 | Goal 3 |

| ADDITIONAL IDEAS FOR USE OF ARPA FUNDS | | | | | |
|---|--|-------------------|--|---------------|------------|
| Ideas | Description | Estimated Funding | Expenditure Category (ARPA) | ARPA category | StratPlan |
| One Community / Gun Violence Initiative | Improve safety throughout the community, specifically focusing on reducing gun violence | TBD | 3. Services to Disproportionately Impacted Communities | 3.16 | Goal 3 |
| Septic to Sewer | Expansion of the Connect Free Program which provides funding and commitment to reducing the number of septic systems and to increase the number of Neighbors on City's wastewater system | TBD | 5. Infrastructure | 5.5 | Goal 2 & 5 |