

CRA FY 2015 / 2016 Work Plan			FY 2015												FY 2016												
			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Activity	Plan Start	Plan Duration	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
<b>GTEC AREA REDEVELOPMENT</b>																											
Tenant Recruitment	Oct-13	on-going																									
Branding & Marketing Plan	Aug-14	5																									
GTEC Master Plan	Jan-14	11																									
GTEC Phase I Design & Permitting	Apr-14	8																									
GTEC Construction Manager GMP: Phase I-A	Dec-14	1																									
GTEC Phase I-A Construction	Jan-15	6																									
Private Developer: Lease Negotiations & Agreement	Apr-14	12																									
Private Developer: Building "X" Design Coordination	Jan-15	6																									
Private Developer: Building "X" Construction	Jul-15	12																									
GTEC Road Design: SE 21st Street	Jul-15	9																									
GTEC Road Construction Manager GMP: SE 21st Street	Apr-16	1																									
GTEC Road Construction: SE 21st Street	May-15	8																									
<b>FORMER KENNEDY HOMES REDEVELOPMENT</b>																											
Branding & Marketing Plan Development	Aug-14	5																									
Incentive Program Development	Oct-14	6																									
Master Plan	Jan-14	10																									
Phase I Design & Permitting	Oct-14	6																									
Architectural Standards Development	Oct-14	6																									
Subdivision of Land	Apr-15	6																									
Construction Manager GMP: Phase I	Apr-15	1																									
Phase I Construction	May-15	8																									
Lot Sales	Oct-16	12																									
<b>POWER DISTRICT</b>																											
Infrastructure Assessment	Jul-14	7																									
Sweetwater Branch Daylighting Feasibility Study	Jul-14	7																									
Brownfield/Contamination Identification & Action Plan	Jul-14	7																									
Existing Building Assessments	Oct-14	3																									
Property & Building Appraisals	Jan-15	2																									
Project Identification, Prioritization & Implementation Plan	Mar-15	2																									
GRU Property Disposition Policy/MOU	Jul-14	6																									
Branding & Marketing Plan Development	Jan-15	3																									
Warehouse Shell Preparation	Jan-15	12																									
Tenant Recruitment	Jan-15	12																									
Corridor(s) Design Development	Apr-15	8																									
Corridor(s) Construction Document Development	Oct-15	8																									
Corridor(s) Construction	Aug-16	12																									

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<b>DEPOT PARK</b>																											
Public Works Department: Contamination Project Close Out	Sep-14	4																									
Branding, Marketing, & Communications Plan Development	Oct-14	3																									
Cade Museum Agreement	Aug-14	10																									
Cade Museum Design Coordination	Aug-14	4																									
Phase I Design & Permitting	Sep-14	4																									
Phase I Construction Manager GMP	Dec-14	1																									
Phase I Construction	Jan-15	12																									
Phase II Design & Permitting	Feb-15	6																									
Phase II Construction Manager GMP	Jul-15	1																									
Phase II Construction	Aug-15	5																									
Park Operations & Maintenance Plan	Apr-14	20																									
Soft Opening/Plant Establishment Period	Jan-16	3																									
Grand Opening Celebration	Apr-16	1																									
<b>DEPOT BUILDING</b>																											
Facility & Grounds Management / Maintenance	2012	on-going																									
Event Management	2012	on-going																									
Tenant Recruitment	Jul-14	9																									
Tenant Lease Negotiations	Apr-15	3																									
Tenant Build-out	Jul-15	6																									
Retail Space Programming	May-15	3																									
Retail Space Business & Management Plan	Oct-15	3																									
Retail Space Build-out	Jan-16	3																									
Soft Opening	Jan-16	3																									
Grand Opening Celebration	Apr-16	1																									
<b>DOWNTOWN PLAZA</b>																											
Phase I Design & Permitting	Dec-13	12																									
Phase I Construction Manager GMP	Dec-14	1																									
Phase I Construction	Jan-15	9																									
Business & Management Plan Development	Aug-14	5																									
Café & Kiosk Business & Management Recruitment	Jan-15	6																									
Tenant(s) Lease Negotiations	Jul-15	3																									
Café Tenant Build-out	Oct-15	6																									
<b>PORTER'S CONNECTIONS</b>																											
SW 5th Ave Sidewalk Design & Permitting	Jul-15	4																									
SW 5th Ave Sidewalk Construction Manager GMP	Oct-15	1																									
SW 5th Ave Sidewalk Construction	Nov-15	4																									

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<b>SOUTH MAIN STREET</b>																											
Phase I: Design Development (15% CDs)	Jan-14	15																									
Utility Undergrounding Feasibility Study	Jul-14	8																									
Traffic Study	Jul-14	8																									
Phase II Design Contract (100% CDs)	Feb-15	1																									
Phase II: Design & Permitting (100% CDs)	Mar-15	9																									
Construction Manager GMP	Nov-15	1																									
Construction	Dec-15	8																									
<b>INNOVATION DISTRICT</b>																											
SW 9th St Phase II, III, IV: Land Agreements	Oct-14	6																									
Tumblin' Creek Basin Master Stormwater Management Plan & Permitting	Mar-15	6																									
SW 9th St Phase II (100-200 BLK): Design & Permitting	Mar-15	10																									
SW 9th St Phase II (100-200 BLK): Construction Manager GMP	Dec-15	1																									
SW 9th St Phase II (100-200 BLK): Construction	Jan-16	9																									
SW 9th St Phase III (University Ave - 100 BLK): Design & Permitting (possible public/private)	Mar-15	10																									
SW 9th St Phase III (University Ave - 100 BLK): Construction Manager GMP (possible public/private)	Dec-15	1																									
SW 9th St Phase III (University Ave - 100 BLK): Construction (possible public/private)	Jan-16	8																									
SW 9th St Phase IV (400-500 BLK): Design & Permitting	Sep-15	12																									
SW 9th St Phase IV (400-500 BLK): Construction Manager GMP	Sep-16	1																									
SW 9th St Phase IV (400-500 BLK): Construction	Nov-16	12																									
SW 9th St Phase V (Tumblin' Creek Headwater & Park): Design & Permitting	Feb-16	12																									
SW 9th St Phase V (Tumblin' Creek Headwater & Park): Construction Manager GMP	TBD	TBD																									
SW 9th St Phase V (Tumblin' Creek Headwater & Park): Construction	TBD	TBD																									
<b>UNIVERSITY CORNERS PUBLIC INFRASTRUCTURE</b>																											
Public / Private Partnership Agreement Management	Oct-14	26																									
Review of Construction Documents (30%, 60%, 90%, 100%)	Aug-14	5																									
Bidding Award / Schedule of Values Approval	Dec-14	1																									
Construction Phase Management & Tracking	Jan-15	20																									
Construction Phase Close-Out	Sep-16	4																									
Agreement Close-Out and Reimbursement	Sep-16	4																									
<b>NW 1st AVENUE (NW 16th Street - NW 20th Street)</b>																											
Final Design & Permitting	Mar-14	10																									
Construction Manager GMP	Dec-14	1																									
Construction	Jan-15	12																									
<b>CPUH NW 5th AVENUE (NW 13th Street - NW 20th Street)</b>																											
Survey, Final Design & Permitting	Jan-14	11																									
Construction Manager GMP (@90% CD)	Nov-14	1																									
Construction & Utility Conversions	Jan-15	12																									

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<b>FAPS NW 5th AVENUE / SEMINARY LANE REDEVELOPMENT</b>																										
Option Agreement for City Owned Properties	Jun-14	6																								
Option Agreement for Private Properties	Jan-14	12																								
City Demolition of Existing Structures	Jul-14	4																								
Site Analysis	Aug-14	6																								
Infrastructure Assessment	Jan-15	6																								
Branding and Marketing Plan Development	Apr-15	6																								
Incentive Program Development	Apr-15	6																								
Property Disposition	Oct-16	12																								
<b>FAPS / CPUH CONNECTIONS</b>																										
Construction: NW 3rd Avenue Sidewalk	Oct-14	3																								
Evaluate Additional Sidewalk Opportunities (NW 8th Street)	Nov-14	2																								
NW 5th Avenue (NW 10th Street - NW 13th Street) Infrastructure Planning	Jan-15	6																								
NW 5th Avenue Streetscape / Infrastructure: Design & Permitting	Jul-15	12																								
NW 5th Avenue Streetscape / Infrastructure: Construction Manager GMP	Jul-16	1																								
NW 5th Avenue Streetscape / Infrastructure: Construction	Aug-16	9																								
<b>A. QUINN JONES MUSEUM</b>																										
Capital Campaign	Oct-14	24																								
Operations & Maintenance Plan	Jan-15	12																								
Site Plan Design	Mar-14	6																								
Interior Architectural Design	Mar-14	6																								
Construction Manager GMP: Site and Interior Architecture	Oct-14	1																								
Construction: Site and Interior Architecture	Nov-14	8																								
Exhibit Design	Jan-15	9																								
Exhibit Construction	Oct-15	6																								
Transition to Management Entity	Apr-15	6																								
<b>INCENTIVE PROGRAM(s)</b>																										
Transformational Projects Incentive Program(s): Redrafting or Sunsetting (area specific)	May-14	8																								
Redevelopment Projects Incentive Program(s): Redrafting or Sunsetting (area specific)	May-14	8																								
<b>FAÇADE GRANT PROGRAM(s)</b>																										
Program Redrafting or Sunsetting (area specific)	May-14	8																								
Downtown Façade Grant Program(s): New Program Identification & Development	Jan-15	9																								

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<b>PAINT PROGRAM(S)</b>																											
Paint Programs Marketing and Communications Plan	Apr-15	3																									
Downtown Residential Area Paint Program Development	Jul-14	4																									
Downtown Residential Paint Program Launch	Nov-15	1																									
Downtown Residential Paint Program Outreach	Nov-14	3																									
Downtown Residential Paint Program: Application Cycle "A"	Jan-15	6																									
Downtown Residential Paint Program: Application Cycle "B"	Jul-15	6																									
Downtown Residential Paint Program: Inspections & Metric Reporting	Quarterly	Quarterly																									
FAPS Residential Paint Program: Application Cycle Open	Quarterly	Quarterly																									
FAPS Residential Paint Program: Inspections & Metric Reporting	Quarterly	Quarterly																									
ERA Residential Paint Program: Application Cycle Open	Quarterly	Quarterly																									
ERA Residential Paint Program: Inspections & Metric Reporting	Quarterly	Quarterly																									
ERA Commercial Paint Program: Vender Application / Verification	Oct-15	3																									
ERA Commercial Paint Program: Application Cycle	on-going	on-going																									
ERA Commercial Paint Program: Inspections & Metric Reporting	semi-annual	semi-annual																									
<b>FAPS NEIGHBORHOOD IMPROVEMENT PROGRAM(S)</b>																											
New Program Identification & Development	Jul-15	9																									
<b>NEIGHBORHOOD REVITALIZATION INITIATIVE (HABITAT FOR HUMANITY)</b>																											
Partnership for Paint ("A Brush with Kindness") Application Cycle	Jan-15	3																									
Partnership for Paint ("A Brush with Kindness") Application Close & Inspections	Apr-15	6																									
Partnership for Paint ("A Brush with Kindness") Metrics Reporting & Program Review	Sep-15	1																									
<b>ECONOMIC DEVELOPMENT PROGRAM(S)</b>																											
Metric Reporting & Program Analysis	Apr-15	3																									
Program(s) Redrafting or New Program Identification	Jul-15	6																									
<b>CITIZEN'S FIELD YOUTH TRIATHLON</b>																											
2014 Triathlon Event	Oct-14	1																									
Facility Reservation for 2015 Triathlon	Feb-15	2																									
Race Management Company Contract	Apr-15	3																									
Outreach & Marketing for 2015 Triathlon	Jul-15	3																									
2015 Triathlon Event	Oct-15	1																									
Facility Reservation for 2016 Triathlon	Feb-16	2																									
Race Management Company Contract	Apr-16	3																									
Outreach & Marketing for 2016 Triathlon	Jul-16	3																									
<b>FAPS ART FESTIVAL</b>																											
Coordination for Event	Jan-15	3																									
FAPS ART FESTIVAL	Mar-15	1																									
<b>PORTER'S NEIGHBORHOOD BLOCK PARTY</b>																											
Neighborhood Coordination	Jul-15	1																									
Neighborhood Block Party	Aug-15	1																									

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COMMUNITY ENGAGEMENT	COMMUNITY ENGAGEMENT ANNUAL MEETING																										
	TBD																										
	WORKING GROUPS																										
	TBD																										
	SUGGESTION BOXES																										
	TBD																										
	INITIATIVE EVALUATIONS																										
	TBD																										
	WEBSITE & SOCIAL MEDIA																										
	TBD																										
	COMMUNITY VITALITY REPORT																										
TBD																											
TRANSITIONAL ACTIVITIES	TRANSITIONAL ACTIVITY POLICY DEVELOPMENT "Getting out of this Business"																										
	Grounds Maintenance Policy Development	Jul-14	9																								
	Facility / Lease Management Policy Development	Jul-14	9																								
	GRU Billing Policy Development	Jul-14	9																								
	POST CONSTRUCTION "WARRANTY PERIOD" MAINTENANCE																										
	SW 3rd Avenue Maintenance	Jun-14	12																								
	SW 9th St Maintenance	Jun-14	12																								
	GTEC Phase I Maintenance	Jul-15	12																								
	Kennedy Homes Phase I Maintenance	Jan-16	12																								
	Depot Park Phase I Maintenance	Jan-16	24																								
	Downtown Plaza Maintenance	Oct-16	12																								
	South Main Street Maintenance	Jul-16	12																								
	NW 1st Avenue Maintenance	Jan-16	12																								
	NW 5th Avenue (CPUH) Maintenance	Jan-16	12																								
	A. Quinn Jones Grounds Maintenance	Jul-15	12																								
	FY 16 GROUNDS MAINTENANCE TRANSITIONS																										
	Identify Grounds to be Transitioned by FY 16	Jan-15	3																								
	Work with Recipients for FY 16 Budgeting	Jan-15	6																								
	Fully Transition	Jul-15	3																								
	FY 16 ITB FOR GROUNDS MAINTENANCE (Activities to be discontinued at end)																										
	Bid Scope Development	Aug-15	1																								
Bid Advertisement	Sep-15	1																									
Contract Awards & Finalization	Sep-15	1																									
FY 17 GROUNDS MAINTENANCE TRANSITIONS																											
Identify Grounds to be Transitioned by FY 17	Jan-16	3																									
Work with Recipients for FY 17 Budgeting	Jan-16	6																									
Fully Transition	Jul-16	3																									

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<b>FACILITY PROPERTY MANAGEMENT</b>																										
GTEC Building "X" Lease Management	Apr-15	12																								
Depot Building Tenant Lease & Facility Management	Jul-15	12																								
Downtown Plaza Café / Kiosk Lease & Facility Management	Oct-15	12																								
A. Quinn Jones Facility Management	on-going	Sep-16																								
<b>FY 16 FACILITY PROPERTY MANAGEMENT TRANSITIONS</b>																										
Identify Properties to be Transitioned by FY 16	Jan-15	3																								
Work with Recipients for FY 16 Budgeting	Jan-15	6																								
Fully Transition	Jul-15	3																								
<b>FY 17 FACILITY PROPERTY MANAGEMENT TRANSITIONS</b>																										
Identify Properties to be Transitioned by FY 17	Jan-16	3																								
Work with Recipients for FY 17 Budgeting	Jan-16	6																								
Fully Transition	Jul-16	3																								