

City Commission/GPC

	Total Unique Callers	Total Calls	Total Hours	Cost	Add'l fees*** - average per meeting	Total Cost	# of Meetings
Sep-20*	161	227	-	-	-	-	-
Oct-20*	38	58	-	-	-	-	-
Nov-20*	28	40	-	-	-	-	-
Dec-20*	24	42	-	-	-	-	-
Jan-21*	42	73	-	-	-	-	-
Feb-21*	22	36	-	-	-	-	-
Mar-21**	11	14	7.55	\$2,528.42	-	-	3
Apr-21	39	50	31.05	\$9,804.50	-	-	7
May-21	66	85	29.46	\$9,292.66	\$1,083.33	\$10,375.99	6
Jun-21	46	91	26.34	\$8,015.08	\$1,623.33	\$9,638.42	5
Jul-21	20	31	16.53	\$5,223.75	\$2,618.40	\$7,842.15	4
Aug-21	90	133	25.82	\$8,012.33	\$1,395.75	\$9,408.08	6
Sep-21	78	144	22.34	\$7,375.50	\$1,517.50	\$8,893.00	5
Oct-21	41	76	16.13	\$5,157.50	\$1,710.67	\$6,868.17	4
GRAND TOTAL	391	624	175.22	\$55,409.75	\$9,948.98	\$53,025.81	40
MAY-OCT ONLY	341	560					30

9.78	Average # of unique calls per meeting (KW DATA ONLY)
15.60	Average # of total calls per meeting (KW DATA ONLY)
4.38	Average # of hours per meeting (KW DATA ONLY)
\$1,767.53	Average total cost of services per meeting (DOES NOT INCLUDE MARCH/APRIL DATA)
\$141.71	Average cost per unique call (ONLY COST FROM KW DATA)
\$155.50	Average cost per unique call (COST FROM KW DATA + ADD'L FEES; MAY - OCT DATA ONLY)
\$88.80	Average cost per total calls (ONLY COST FROM KW DATA)
\$94.69	Average cost per total calls (COST FROM KW DATA + ADD'L FEES; MAY - OCT DATA ONLY)

\*Larry Schooler call info only. (Prior to agreement with KW.)

\*\*March data is not a complete month; roughly one week of meeting data.

\*\*\* Additional fees include project management and staff coordination costs; this info was not broken down prior to May.

Boards

	Total Unique Callers	Total Calls	Hours	Cost	Add'l fees*** - average per meeting	Total Cost	# of Meetings
Sep-20*	4	4	-	-	-	-	-
Oct-20*	2	2	-	-	-	-	-
Nov-20*	0	0	-	-	-	-	-
Dec-20*	3	4	-	-	-	-	-
Jan-21*	7	11	-	-	-	-	-
Feb-21*	13	18	-	-	-	-	-
Mar-21**	4	4	3.95	\$1,362.75	-	-	1
Apr-21	1	1	10.73	\$3,826.25	-	-	4
May-21	6	8	9	\$2,970.00	\$541.67	\$3,511.67	3
Jun-21	5	7	11.58	\$3,410.83	\$1,298.67	\$4,709.50	4
Jul-21	2	3	3	\$990.00	\$654.60	\$1,644.60	1
Aug-21	0	0	5.74	\$1,938.00	\$465.25	\$2,403.25	2
Sep-21	0	0	1.83	\$605.00	\$303.50	\$908.50	1
Oct-21	0	0	5	\$1,697.50	\$855.33	\$2,552.83	2
GRAND TOTAL	18	23	50.83	\$16,800.33	\$4,119.02	\$15,730.35	18
MAY-OCT ONLY	13	18					13

1.00	Average # of unique calls per meeting (KW DATA ONLY)
1.28	Average # of total calls per meeting (KW DATA ONLY)
2.82	Average # of hours per meeting (KW DATA ONLY)
\$1,210.03	Average total cost of services per meeting (DOES NOT INCLUDE MARCH/APRIL DATA)
\$933.35	Average cost per unique call (ONLY COST FROM KW DATA)
\$1,210.03	Average cost per unique call (COST FROM KW DATA + ADD'L FEES; MAY - OCT DATA ONLY)
\$730.45	Average cost per total calls (ONLY COST FROM KW DATA)
\$873.91	Average cost per total calls (COST FROM KW DATA + ADD'L FEES; MAY - OCT DATA ONLY)

