

ADOPTION OF THE AGENDA

The Agenda was adopted.

CITY MANAGER

General Government's Proposed Budget (NB)

960119 Proposed Financial and Operating Plan for FY 1996-97

City Manager Wayne Bowers made opening remarks and Police Lleutenant Ray Weaver gave a presentation on the Gainesville Police Department Fiscal Year 1996-1997 Budget. The Commission discussed Summer Employment, Overtime Funding, Community Oriented Policing (COP) Teams and Communication Center Staffing.

City Manager Wayne Bowers discussed the All Star Youth Sports Funding Policy

Commissioner Hanrahan moved and Commissioner P. DeLaney seconded the following: 1) provide no additional funds beyond what is in process for the current Fiscal Year, 2) rescind the All Star Youth Sports Funding Policy for the 1997-1998 Fiscal Year, 3) provide funding on a case by case basis where significant financial need is revealed for City sponsored teams only for National Tournaments.

Office of Management and Budget Director Richard Mills gave a presentation on the Economic Development Department.

Commissioner B. Delaney left the meeting room (11:18 am).

The Commission discussed Occupational Licenses and Economic Development and discussed the topics for the 7/16/96 budget meeting.

Recommendation: The City Commission review the Proposed Financial and Operating Plan for FY 1996-97.

This matter was Placed on File.

ADJOURNMENT

City of Gainesville

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Printed at 8:32 AM on 7/18/96

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