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Alachua County August 23, 2004**DRAFT**

Section 1:

Services Provided by Alachua County Before Annexation

Department: Community Support Services

Services: Cooperative Extension, Crisis Center, Partners for a Productive Community, Poverty Reduction, Senior Services, Social Services, Veteran Services and Victim Services & Rape Crisis Center.

COOPERATIVE EXTENSION SERVICE

INTRODUCTION

This program provides scientifically based agricultural, human and natural resource knowledge that citizens use in making decisions which contribute to improving life. It serves as an off campus branch of the University of Florida's Institute of Food and Agricultural Sciences (UF/IFAS) and provides guidance and problem solving information that is based on unbiased IFAS research. The laws creating the Extension were designed to ensure that the findings of research in the areas listed below were communicated to the citizens. The Board of County Commissioners and the Florida Cooperative Extension Service have established a memorandum of understanding that sets forth the responsibilities and relationships of both parties.

I Services Provided by Alachua County Before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

The Cooperative Extension Service provides services to all county residents regardless of where they reside. The office is located at 2800 N. E 39th Avenue.

Information and services are available in the areas of:

- Commercial Agriculture: Technical information and recommendations relating to crops and livestock enterprises.
- Home Horticulture: Technical information and recommendations relating to home landscapes and gardens.
- 4-H Youth Development: Youth educational programs are available through a variety of 4-H club projects and activities.
- Family and Consumer Science: Educational information relating to family financial management, nutrition, food preservation, and the home environment.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

The Cooperative Extension Service is funded through the General Fund of Alachua County. This program is also funded by the State of Florida

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

There are no plans for additional services before annexation.

Annexation will not affect plans for additional services to be provided

CRISIS CENTER

INTRODUCTION

On a 24-hour basis the Crisis Center offers quality service in the areas of crisis intervention, short term psychotherapy, emergency mental health, information and referral, and education and consultation as appropriate. These services are offered predominantly by highly trained volunteers and graduate counseling students. The Crisis Center assists deputies of the Alachua County Sheriff's Office with on site traumatic events to offer aid, support and counseling to distressed citizens. The Crisis Center is also a part of the standard policy and procedures of the Gainesville Police Department as well as the Santa Fe Community College and the University of Florida Police. The Crisis Center's Care Team has also become a part of the Florida Highway Patrol's Vehicular Homicide response team.

I. Services Provided by Alachua County Before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

Some services provided include:

- 24-hour telephone crisis intervention and counseling service
- Care Team (emergency mobile outreach team)
- Crisis Counseling during regular business hours
- After-hours Emergency Mental Health Services
- Survivors of Suicide Services and Post Trauma Group Counseling
- Rumor Control

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

The Crisis Center is funded through the General Fund of Alachua County.

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

There are no plans for additional services before annexation.

PARTNERS FOR A PRODUCTIVE COMMUNITY

INTRODUCTION

This is a public/private cooperative effort to stabilize, revitalize and sustain targeted communities in Alachua County. The joint effort is primarily with the Alachua County Board of County Commissioners, the Alachua County Sheriffs Office and the residents of targeted

communities. The original targeted communities are: Cedar Ridge, Linton Oaks, Majestic Oaks, Clayton Estates and Tower Oaks. The City of Archer is the most recent community added to this sustainability program. This office reflects the partnership of government and community uniting tenants, owners, businesses, law enforcement, social service providers, health care providers, educational facilities, and numerous other agencies.

L Services Provided by Alachua County Before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

This program office is located at 218 S.E. 24th Street. The services are provided in Cedar Ridge, Linton Oaks, Majestic Oaks, Clayton Estates, Tower Oaks and the City of Archer. Services include the following:

- After-school Safe Haven
- YMCA backyard sports and summer camps
- Computer training for community residents
- Empowerment of community stakeholders
- Career planning and development
- Development of sustainability program
- Community policing

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

The Partner's for a Productive Community is funded through the General Fund of Alachua County. This program has also been designated as a Weed and Seed community and has received funding from the U.S. Department of Justice

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

Presently there are plans to provide services to Hawthorne and other specified cities and communities designated by the Board of County Commissioners. There are no approved plans for additional services prior to annexation.

POVERTY REDUCTION

INTRODUCTION

This program is designed to reduce the affects of poverty and the poverty rate within Alachua County. In order to achieve this goal programs will be collaboratively planned and implemented as we work to effectively use available resources of Alachua county agencies, government departments and non-profit agencies and organizations. Various geographic areas will be targeted and resources funneled within these areas to strategically establish locally operated self-perpetuating systems, programs and services.

I Services Provided by Alachua County Before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

This program office is located at 218 S.E. 24th Street

This office is responsible for the following:

- Providing technical advice and assistance to municipalities to identify funds for additional government services to address unmet needs
- Facilitating various methods to identify public needs and assists in the development of a plan for meeting those needs.
- Providing information, data, research and analysis to local elected officials regarding, causes, impacts and solutions to poverty conditions within the county
- Coordinating various faith-based, non-profit, state, federal and local government organizations to facilitate sharing of resources and delivery of services to specific lowincome populations.
- Providing contract and grant management services to establish and maintain specific poverty reductions efforts implemented by non-county agencies.

Presently, the majority of the Poverty Reduction services are provided to the City of Archer.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

The Office of Poverty Reduction is funded through the occupational license tax within the General Fund of Alachua County from the unincorporated area. There has been \$200,000 in funding provided by the Department of Housing and Urban Development

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

There are plans to provide this service to all rural municipalities and specific communities within the City of Gainesville and Alachua County. The Poverty Reduction Program Director will access demographic factors and mare recommendations to the Community Support Services Director and County Manager regarding areas to be the focus of these services. The County Manager will determine geographic focus areas for the Poverty Reduction Program and direct the Community Support Services Director and Poverty Reduction Program Director to implement services in such areas.

SENIOR SERVICES

INTRODUCTION

The Office of Senior Services consists of the Foster Grandparent Program (FGP) and the Retired and Senior Volunteer Program (RSVP). These programs—provide stipended and non-stipended volunteer opportunities for senior adults 55 years of age and older. This office also encourages the collaboration of programs serving seniors through the sharing of information and focusing on

the needs of seniors in an effort to discover and meet unmet needs, enhance existing services and avoid duplication of services.

I Services Provided by Alachua County Before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

This program office is located at 218 S.E. 24th Street.

Some services provided include:

- 15-40 hours per week of stipended volunteer opportunities through FGP for low-income senior citizens 60 years of age and older
- Free physicals, meals, supplemental insurance, education and transportation or travel reimbursement for FGP volunteers
- Broad range of volunteer opportunities through RSVP for any senior adult 55 years of age and older
- Provision of travel and meal reimbursement to RSVP volunteers to help defray the cost of volunteering
- Volunteer services to schools, day care centers, libraries, non-profit organizations and agencies and health care facilities in urban and rural Alachua County
- Information and referral services concerning senior related issues to all citizens.

Services are available to all municipalities and the unincorporated area of Alachua County

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

The General Fund provides funding as matching funds for federal grant dollars awarded by the Corporation for National Service The Senior Services Director's position is completely funded by the General Fund.

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

The Communities for a Lifetime Initiative was facilitated by Senior Services staff and consists of many partnerships with organizations working with seniors throughout Alachua County. This initiative determined ways to make Alachua County a more livable community for all ages, especially for the senior citizen population. The City of Gainesville, Alachua County Government and the City of Alachua have all passed resolutions to support this initiative. There are plans to expand this program to other municipalities using existing staffing and facilities.

SOCIAL SERVICES

INTRODUCTION

The Office of Social Services offers medical and general assistance programs to low income Alachua County residents who are not eligible for any other government assistance programs. Assistance is provided through a combination of direct service and referrals to other agencies. The goal of Social Services is to support individuals in their effort to return to or achieve self-sufficiency.

I Services Provided by Alachua County Before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

This program office is located at 218 S.E. 24th Street

Services provided include:

- Rent or Mortgage and Utility Payment Assistance
- In Home Assistance
- Eye Exams and Glasses, Hearing Exams and Hearing Aids
- Prescription Medications
- Primary and secondary medical care
- Various medical services and burial services required by Florida state statutes
- Transportation

These services are available to all citizens within Alachua County once they are determined eligible based on specific criteria.

Social Workers provide on site services in the city of Alachua.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

These services are provided through the General Fund.

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

There are additional sites being considered for outposting. Waldo, Archer and Hawthorne are possible sites to provide an on-site social worker.

VETERAN SERVICES

INTRODUCTION

The Office of Veteran Services provides assistance to the County veteran community in securing entitlement benefits from the U.S. Department of Veteran's Administration, Florida Department of Veteran's Affairs, other veteran organizations, and locally based community services

I Services Provided by Alachua County Before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

This program office is located at 218 S.E. 24th Street.

The Office of Veteran Services provides services to veterans, their dependents, and survivors in all matters relating to veteran affairs.

Some services provided Include.

- Assistance with purchasing homes through the Veteran Administration Home Loan Program
- Help with securing medical care from the Veteran's Administration Medical Center and the Alachua County Health Department
- Assistance with the application process to secure benefits from the Federal and State Government
- Assistance with securing employment and vocational rehabilitation training

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

This Office is funded through the General Fund.

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

There are no plans for additional services prior to annexation.

VICTIM SERVICES & RAPE CRISIS CENTER

INTRODUCTION

The Office of Victim Services provides a continuum of comprehensive services to victims of sexual violence, domestic violence, homicide survivors, attempted murder, aggravated battery and assault, DUI and DWI traffic fatalities. The program provides 24 hour, seven (7) day a week emergency response to request from law enforcement to assist victims of sexual battery and other violent crimes.

I Services Provided by Alachua County Before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

This program office is located at 218 S.E. 24th Street.

Some services provided include:

- Emergency response to victims of sexual battery 24 hours a day, 7 days a week
- Cellular 911 phones for domestic violence victims
- Face-to-face counseling for crime victims and their families.
- Support groups for adult, teen and child victims of sexual battery and family members of homicide victims.
- Accompaniment and support during criminal justice proceedings for crime victims.
- Victim Advocate Counselors onsite at the Gainesville Police Department, Alachua Police Department and St Francis House homeless shelter

Services are available to all county residents. An outreach counselor will provide assistance to victims in the outlying county areas.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

The Office of Victim Services is funded through the General Fund of Alachua County This Office also receives federal Victims of Crime Act (VOCA) grant funds via the State of Florida, Office of The Attorney General

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

Presently, there are no plans for additional services prior to annexation; however, services have been developed in response to unmet needs and gaps in services to the victim population.

Department: Court Services

Services: Community Service, County Probation, Day Reporting, Drug Court, Metamorphosis, Pretrial Release, and Work Release.

COMMUNITY SERVICE

INTRODUCTION

The Community Service program assigns individuals ordered by the Court to perform community service hours in lieu of fines or jail time to community based non-profit and government agencies so that they may complete the community service hours ordered by the Court. The program contracts with over 270 agencies in the community to match suitable individuals with the agency for the provision of services. A weekend work crew also operates Friday through Monday and actually brings the work crew to the work site for the provision of services. Workers are returned to the Wilson Building at the end of the work day.

I Services Provided by Alachua County before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

This service applies to all county residents regardless of the area in which they reside. All subsequent answers apply to all Reserve Areas. Anyone ordered to perform community service hours as a condition of sentencing in Alachua County is eligible to receive these services. Orientation and sign up services are provided at the Wilson Building at 14 NE 1st Street, Gainesville and work is performed at agencies located throughout the county.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

Financing for Community Service comes from the general fund and client's assessed fees.

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

There are currently plans to increase to a seven day a week opportunity for clients to perform community service at designated sites

COUNTY PROBATION

INTRODUCTION

The County Probation Program supervises all defendants placed on reporting probation by the County Court. Any resident of Alachua County sentenced to reporting probation is supervised by this program regardless of where in the County they reside. This office also accepts transfers from other probation offices upon request for the supervision of individuals who have moved to this area while on probation. Probationers are required to report in to their Probation Officer at least once per month and follow all conditions imposed upon them by the Court. The Probation Officers track compliance with the orders of the Court, provide case management services and report to the Court as needed. Failure to follow the conditions of the Court can result in a violation of probation and possible incarceration. County Court probation is mandated by Florida statutes.

I Services Provided by Alachua County before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

This service applies to all county residents regardless of the municipality in which they reside. All subsequent answers apply to all Reserve Areas. Anyone sentenced in County Court in Alachua County and placed on reporting probation is eligible to receive these services Services are provided at the Wilson Building at 14 NE 1st Street, Gainesville.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

All financing for County Probation comes from the general fund. A monthly cost of supervision fee is assessed on all probationers.

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

There are currently no additional services being planned for County Probation.

DAY REPORTING

INTRODUCTION

The Day Reporting Program provides intensive supervision and treatment services to both sentenced and pretrial defendants. Individuals participating in the Day Reporting program must check into the facility a least one time per day, and often more frequently. Case management services provided include substance abuse treatment, urinalysis, electronic monitoring, Anger Management classes, Batters Intervention classes, life skills and GED classes. Weekly status hearings are conducted to track participant compliance and reports are made to the Court on the individual's progress. The program can provide services for up to 60 participants.

I. Services Provided by Alachua County before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

This service applies to all county residents regardless of the area in which they reside. All subsequent answers apply to all Reserve Areas. Anyone arrested and charged with a crime, or currently on County Probation in Alachua County who meets program criteria is eligible to receive these services. Services are provided at the Day Reporting Center located at 15 SE 1st Avenue, Gainesville, FL and at various community treatment centers.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

All financing for Day Reporting comes from the general fund.

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

There are currently no additional services being planned for Day Reporting.

DRUG COURT

INTRODUCTION

The Drug Court program provides intensive supervision, case management and treatment services to individuals charged with third degree drug related felony charges. Services include substance abuse treatment, acupuncture, mental health referrals and treatment, weekly court hearings, urinalysis, legal case management, life skills and GED classes. Participants are required to pay twenty dollars per week in fees (or perform two hours of community service per week), obtain employment or be enrolled in an educational program prior to graduating from the program. Successful completion results in the charges being dropped by the State Attorney's Office. The program has an operational capacity for 150 participants at any given time.

I. Services Provided by Alachua County before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

This service applies to all county residents regardless of the area in which they reside All subsequent answers apply to all Reserve Areas Anyone meeting program criteria who lives in Alachua County is eligible to receive these services. Services are provided at the Wilson Building at 14 NE 1st Street, Gainesville and at treatment providers in the community.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

All financing for Drug Court comes from the general fund

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

A proposal has been included in the FY 04 - 05 budget to add a post adjudicated drug court component if approved by the BOCC

METAMORPHOSIS

INTRODUCTION

Metamorphosis is a long term residential drug treatment center run in cooperation with the State of Florida's Department of Children and Family. It is the only Court Services program that does not deal exclusively with criminal justice clients. Any resident of Alachua County and/or DCF District III is eligible to receive services if they have a presenting substance dependency problem. Metamorphosis is the only long term treatment facility in Alachua County and DCF District III and can serve 21 clients at any given time.

I Services Provided by Alachua County before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

This service applies to all county residents regardless of the area in which they reside as well as DCF District III residents. All subsequent answers apply to all Reserve Areas. Anyone with a presenting substance dependency problem seeking treatment is eligible to receive these services. Services are provided at the Metamorphosis program facility located at 4201 SW 21st Place, Gainesville, FL. The facility is an Alachua County Board of County Commissioners owned facility.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

Financing for the Metamorphosis is from DCF and a variable match from the County general fund. Upon entering Level III of the program, clients seek employment and upon finding a job pay 50% of their net income to the program as a program fee.

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

There are currently no additional services being planned for Metamorphosis

PRETRIAL RELEASE

INTRODUCTION

Pretrial Release provides investigative and supervision services for defendants with pending criminal charges in Alachua County. Pretrial Investigations provide the Court with information on defendant so that the First Appearance judge can make an informed decision on whether or not to release someone from jail while their charges are pending. This is an effective tool that serves to reduce potential jail population. The supervision services provide a continuum of court ordered supervision to pretrial defendants that range from minimum, to maximum supervision with treatment, electronic monitoring, and Mental Health Court components.

L Services Provided by Alachua County before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

This service applies to all county residents regardless of the area in which they reside. All subsequent answers apply to all Reserve Areas. Anyone arrested and charged with a crime in Alachua County is eligible to receive these services. Services are provided at the Wilson Building at 14 NE 1st Street, Gainesville and at the Alachua County Sheriffs Office Department of the Jail at 3333 NE 39th Avenue, Gainesville, FL

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

All financing for Pretrial Services comes from the general fund. There are no fees associated with this program

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

There are currently no additional services being planned for Pretrial Services.

WORK RELEASE

INTRODUCTION

Work Release is a 65 bed, minimum security detention facility that allows offenders to go to work in the community while serving their sentence. Some pretrial detainees are accepted as well. Participants must secure employment in the community within two weeks of admission or risk being returned to jail. Remaining funds are placed in a trust account so the defendant has a savings account when it is time to reenter the community. In FY 02, 243 clients were served by Work Release.

I Services Provided by Alachua County before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

This service applies to all county residents regardless of the area in which they reside. All subsequent answers apply to all Reserve Areas. Anyone arrested and charged with a crime in Alachua County is eligible to receive these services if they meet program criteria. Services are offered at the Work Release Facility located at 3371 NE 39th Ave. Gainesville, FL.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

All financing for Work Release comes from the general fund. While in the program participants pay 50% of their net income back to the program in fees. While in the program participants pay 50% of their net income back to the program as well as having any fines or restitution they may owe taken out of their checks so that families and victims receive payment.

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

A 28 day in-house residential drug treatment component is in the design stages at this time

Department name: Fire / Rescue

Services: <u>Emergency Services</u>: Fire Protection, Emergency Medical Services, Emergency Management, Enhanced 911 Services

INTRODUCTION

Fire protection, emergency medical response and transportation, emergency management, and Enhanced 911 emergency reporting services are provided throughout Alachua County unincorporated areas by the Alachua County Department of Fire Rescue Services. For fire suppression services, the County maintains inter-local agreements with all municipalities and independent fire districts (Cross Creek, Melrose, & Windsor) that establish the primary provider of fire suppression services in the immediate area of the municipality or independent district. Alachua County Fire Rescue Services is the direct and primary provider in the urbanized unincorporated areas as well as several other municipal areas. Other areas the Department contracts for the extension of fire suppression units into the unincorporated rural areas. Emergency medical services, emergency management, and the Enhanced 911 Office are true county-wide services provided by the County, extending these services to the municipalities. These services are provided through the Department of Fire Rescue Services and the administration of the Alachua County Emergency Services Director.

I. Services Provided by Alachua County Before Annexation

A. IDENTIFICATION OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

1. Unincorporated Area

<u>Fire Protection Services</u>: Fire suppression services are provided both directly by the Alachua County Fire Rescue Services Department and indirectly by municipal and independent volunteer departments through interlocal agreements. The direct provider varies from District to District according to the interlocal agreements (by the municipality or independent VFD, or by Alachua County Fire Rescue Services). Fire Prevention and inspection services are provided throughout the unincorporated areas of the County by the Alachua County Fire Rescue Services Department.

Emergency Medical Services: Emergency Medical Services (Advanced Life Support Initial Response and Transportation) are provided throughout the unincorporated areas of the County by Alachua County Fire Rescue Services Department.

Emergency Management Services: Emergency Management services are provided by Alachua County through its Department of Fire Rescue Services throughout the unincorporated areas of the County These services include planning, mitigation, response coordination, and recovery The responsibility for providing emergency management services is provided in Florida Statutes 252.38

Enhanced 911 Office Services: The Alachua County Fire Rescue Services Department's Enhanced 911 Office provides addressing, database management, and mapping services throughout the unincorporated areas of the County. Additionally, the Office provides the

maintenance of the telephone company databases, provides the database services through contracts to the Alachua County Combined Communications Center for managing emergency calls, provides the capital and outlay equipment and operational supplies related to emergency call taking, and provides oversight of the Combined Communications Center's operation to audit emergency call taking performance.

2. Alachua Reserve Area:

<u>Fire Protection Services</u>: Fire Services, including prevention and inspection, suppression, first response EMS, disaster operations, pre-fire planning, and hazardous materials, are provided in the Alachua unincorporated district by Alachua County Fire Rescue Services through an interlocal agreement between Alachua County and the City of Alachua Alachua County also provides fire origin and cause investigation arson investigation services, as well as the coordination of all emergency medical, fire and disaster response throughout Alachua County

Emergency Medical Services: Emergency medical care and transportation of the sick and injured in the Alachua area is provided as a function of the Alachua County Fire Rescue Services Department, with a countywide system of EMS personnel and transport units (ambulances, or mobile intensive care units). There is a primary response transport unit stationed adjacent to the City of Alachua, 24 hours per day, seven days per week which functions as both a first responder advanced life support (ALS) and a transport unit for the Alachua area. Other units are stationed throughout the County's urban center and distributed through rural areas.

Emergency Management Services: Through Florida Statutes, Chapter 252.38 (Emergency Management Powers of Political Subdivisions), Alachua County provides Emergency Management Planning, Mitigation, Response & Recovery Services and Coordination throughout the unincorporated Alachua District and the municipality itself. The Alachua County Fire Rescue Services Department has overall responsibility for mitigation, preparedness, response, and recovery from all threats, natural and human-caused, to the citizens, environment, and property of Alachua County.

Enhanced 911 Office Services: All 911 emergency calls for service are answered and processed by the Alachua County Combined Communications Center managed by the Alachua County Sheriff's Office The County's Office of E911 Services provides a primary answering point for 911 calls for day-to-day operations and a secondary emergency call answering point as a "back up" in case of a failure of the primary site. Additionally, the Office of E911 Services provides addressing for unincorporated areas of the District and coordination with the City of Alachua for all addressing within the corporate limits.

3. Archer Reserve Area

<u>Fire Protection</u>: Fire Services, including prevention and inspection, suppression, first response EMS, disaster operations, pre-fire planning, and hazardous materials response, are provided in both the incorporated and unincorporated portions of the Archer District by Alachua County Fire Rescue Services through an interlocal agreement between Alachua

County and the City of Archer. Alachua County also provides fire origin and cause investigation, arson investigation services, as well as the coordination of all emergency medical, fire and disaster response throughout Alachua County.

Emergency Medical Services: Emergency medical care and transportation of the sick and injured in the unincorporated Archer District is provided as a function of the Alachua County Fire Rescue Services Department, with a countywide system of EMS personnel and transport units (ambulances, or mobile intensive care units). There is a primary response transport unit stationed adjacent to the Archer District, 24 hours per day, seven days per week which functions both as a first responder advanced life support (ALS) and a transport unit for the Archer District. Other units are stationed throughout the County's urban center and distributed through rural areas

Emergency Management Services: Through Florida Statutes, Chapter 252.38 (Emergency Management Powers of Political Subdivisions) Alachua County provides Emergency Management Planning, Mitigation, Response & Recovery Services and Coordination through the unincorporated Archer District and in the municipality itself. The County has overall responsibility for planning for mitigating hazards, coordinating the response to emergencies, and to assist in the recovery from all threats (natural and human-caused) to the citizens, environment, and property of Alachua County.

Enhanced 911 Office Services: All 911 emergency calls for service are answered and processed by the Alachua County Combined Communications center managed by the Alachua County Sheriff's Office. The County's Office of E911 Services provides a primary answering point for 911 calls for day-to-day operations, and a secondary emergency call answering point as a "back up" in case of a failure of the primary site. Additionally, the Office of E911 Services provides addressing for unincorporated areas of the District and coordination with the City of Archer for all addressing within the Corporate limits

4. Gainesville Reserve Area

Fire Protection Services: Fire suppression, first response emergency medical, and hazardous materials response services in the Gainesville unincorporated district are provided through the Designated Assistance Agreement between Alachua County and the City of Gainesville Through this agreement, the response resources of both the Alachua County Fire Rescue Services Department and the Gainesville Fire-Rescue Department are pooled in an "automatic aid system" where the closest units are dispatched to emergency calls whether within the corporate limits of the City or in the unincorporated urban area. Other Fire Protection Services in the unincorporated district are provided by the Alachua County Fire Rescue Services Department: Life and Fire Safety Codes management, plans review and accompanying inspections, life and fire safety inspections, origin and cause investigations, and arson investigations.

<u>Emergency Medical Services</u>: Emergency medical care and transportation of the sick and injured in the Gainesville District is provided as a function of the Alachua County Fire Rescue Services Department, with a countywide system of EMS personnel and transport units (ambulances, or mobile intensive care units). There are six (6) units stationed within

Gainesville and the District 24 hours per day, seven days per week which function both as first responder advanced life support (ALS) units and transport units.

Emergency Management Services: Through Florida Statutes, Chapter 252.38 (Emergency Management Powers of Political Subdivisions), Alachua County provides Emergency Management Planning, Mitigation, Response & Recovery Services and Coordination through the unincorporated Gainesville District and within the municipality itself. The Alachua County Fire Rescue Services Department has overall responsibility for mitigation, preparedness, response, and recovery from all threats, natural and human-caused, to the citizens, environment, and property of Alachua County.

Enhanced 911 Office Services: All 911 emergency calls for service are answered and processed by the Alachua County Combined Communications Center, managed by the Alachua County Sheriff's Office. The County's Office of E911 Services provides a primary answering point for 911 calls for day-to-day operations and a secondary emergency call answering point as a "back up" in case of a failure of the primary site. Additionally, the Office of E911 Services provides addressing for unincorporated areas of the District and coordination with the City of Gainesville for all addressing within the corporate limits.

5. Hawthorne area

<u>Fire Protection Services</u>: Fire Protection Services in the unincorporated Hawthorne District are provided by the Alachua County Fire Rescue Services Department through an interlocal agreement between Alachua County and the City of Hawthorne. Services include response to fire, medical, accidents, hazardous materials, and natural/human-caused disasters, as well as life and fire safety codes management, plans review and accompanying inspections, life and fire safety inspections, origin and cause investigations, arson investigations, and public education.

<u>Emergency Medical Services</u>: Emergency medical care and transportation of the sick and injured in the Hawthorne District is provided as a function of the Alachua County Fire Rescue Services Department with a countywide system of EMS personnel and transport units (ambulances, or mobile intensive care units). There is a primary response transport unit based in the Hawthorne Fire Station function both as a first responder advanced life support (ALS) unit and a transport unit for the District.

Emergency Management Services: Through Florida Statutes, Chapter 252.38 (Emergency Management Powers of Political Subdivisions) Alachua County provides Emergency Management planning, mitigation, response coordination & recovery services to the unincorporated District and the Municipality. The Alachua County Fire Rescue Services Department has overall responsibility for providing these emergency management services.

Enhanced 911 Office Services: All 911 emergency calls for service are answered and processed by the Alachua County Combined Communications Center, managed by the Alachua County Sheriff's Office. The County's Office of E911 Services provides a primary answering point for 911 calls for day-to-day operations and a secondary emergency call answering point as a "back up" in case of a failure of the primary site. Additionally, the

Office of E911 Services provides addressing for unincorporated areas of the District and coordination with the City of Hawthorne for all addressing within the corporate limits.

6. High Springs Reserve Area

<u>Fire Protection Services</u>: Fire suppression, hazardous materials, first response emergency medical, and disaster response into the unincorporated District are provided from specified units from the High Springs Volunteer Fire Department. These units are under the command and control of Alachua County Fire Rescue Services commanders when responding into the unincorporated District. City of High Springs fire response units are augmented by adjacent units from Alachua County Fire Rescue (Station 21), the City of Newberry, and City of LaCrosse. High Springs extends the response of it fire units through an interlocal agreement between Alachua County and the City of High Springs

Emergency Medical Services: Emergency medical care and transportation of the sick and injured in the High Springs District is provided as a function of the Alachua County Fire Rescue Services Department, with a countywide system of EMS personnel and transport units (ambulances, or mobile intensive care units). There is a primary response transport unit station adjacent to the High Springs District 24 hours per day, seven days per week which functions both as a first responder advanced life support (ALS) unit and a transport unit

Emergency Management Services: Through Florida Statutes, Chapter 252.38 (Emergency Management Powers of Political Subdivisions) Alachua County provides Emergency Management planning, mitigation, response coordination & recovery services to the unincorporated District and the municipality itself. The Alachua County Fire Rescue Services Department has overall responsibility to provide these services.

Enhanced 911 Office Services: All 911 emergency calls for service are answered and processed by the Alachua County Combined Communications Center managed by the Alachua county Sheriff's Office. The County's Office of E911 Services provides a primary answering point for 911 calls for day-to-day operations, and a secondary emergency call answering point as a "back up" in case of a failure of the primary site. Additionally, the Office of E911 Services provides addressing for unincorporated areas of the District and coordination with the City of High Springs for all addressing with the corporate limits.

7. Lacrosse area

Fire Protection Services: Fire suppression, hazardous materials first response, emergency medical first response, and disaster response into the unincorporated District are provided from specified units from the LaCrosse Volunteer Fire Department. These units are under the command and control of Alachua County Fire Rescue Services commanders when responding into unincorporated areas. City of Lacrosse fire response units are augmented by adjacent units from Alachua County Fire Rescue Services (Station 21), High Springs, and Waldo. LaCrosse extends the response of its fire units through an interlocal agreement between Alachua County and the City of LaCrosse. Other fire protection services in the unincorporated district are provided by the Alachua County Fire Rescue Services Department: life and fire codes management, plans review and accompanying inspections, origin and cause investigations, arson investigations, and life & fire safety inspections.

Emergency Medical Services: Emergency medical care and transportation of the sick and injured in the unincorporated LaCrosse District is provided as a function of the Alachua County Fire Rescue Services Department, with a countywide system of EMS personnel and transport units (ambulances, or mobile intensive care units). There is a primary response transport unit stationed adjacent to the District at US441 and SR121.

Emergency Management Services: Through Florida Statutes, Chapter 252 38 (Emergency Management Powers of Political Subdivisions) Alachua County provides Emergency Management planning, mitigation, response coordination & recovery services throughout the unincorporated District and the municipality itself. The Alachua County Fire Rescue Services Department has overall responsibility for providing these services.

Enhanced 911 Office Services: All 911 emergency calls for service are answered and processed by the Alachua County Combined Communications Center, managed by the Alachua County Sheriff's Office. The County's Office of E911 Services provides a primary answering point for 911 calls for day-to-day operations, and a secondary emergency call answering point as a "back up" in case of failure of the primary site. Additionally, the Office of E911 Services provides addressing for unincorporated areas of the District and coordination with the City of LaCrosse for all addressing within the corporate limits.

8. Micanopy Reserve Area

Fire Protection Services: Fire suppression, hazardous materials first response, emergency medical first response, and disaster response into the unincorporated District are provided from specified units from the Micanopy Volunteer Fire Department. When responding into the unincorporated District, Micanopy units operate under the command and control of Alachua County Fire Rescue Services Department commanders. Micanopy units are augmented by units from adjacent Districts including Alachua County Fire Rescue (Stations 12 and 19), Cross Creek VFD, and Windsor VFD. Micanopy extends the response of its fire units through an interlocal agreement between Alachua County and the Town of Micanopy. Other fire protection services in the unincorporated district are provided by the Alachua County Fire Rescue Services Department: life & fire codes management, plans review and accompanying inspections, origin and cause investigations, arson investigations, and life & fire safety inspections

Emergency Medical Services: Emergency medical care and transportation of the sick and injured in the unincorporated Micanopy District is provided as a function of the Alachua County Fire Rescue Services Department, with a countywide system of EMS personnel and transport units (ambulances, or mobile intensive care units). Primary response transport units stationed in the urban district provide 24 hour per day, seven days per week emergency response for the Micanopy District.

Emergency Management Services: Through Florida Statutes, Chapter 252.38 (Emergency Management Powers of Political Subdivisions) Alachua County provides Emergency Management planning, mitigation, response & recovery services coordination through the unincorporated Micanopy District and in the municipality itself. The Alachua County

Department of Fire Rescue Services Department has overall responsibility for providing these services.

Enhanced 911 Offices Services: All 911 emergency calls for service are answered and processed by the Alachua County Combined Communications Center, managed by the Alachua County Sheriff's Office. The County's Office of E911 Services provides a primary answering point for 911 calls for day-to-day operations, and a secondary emergency call answering point as a "back up" in case of a failure of the primary site. Additionally, the Office of E911 Services provides addressing for unincorporated areas of the District and coordination with the Town of Micanopy for all addressing within the corporate limits.

9. Newberry Reserve Area

Fire Protection Services: Fire suppression, hazardous materials first response, emergency medical first response, and disaster response into the unincorporated District are provided from specified units from the Newberry Fire Department. These units are under the command and control of Alachua County Fire Rescue Services Department commanders when responding into the unincorporated District. An interlocal agreement between Alachua County and the City of Newberry provides for the response of Newberry fire units into the unincorporated District. Other fire protection services in the unincorporated district are provided by the Alachua County Fire Rescue Services Department: life & fire codes management, plans review and accompanying inspections, origin and cause investigations, arson investigations, fire safety public educations, and life & fire safety inspections.

Emergency Medical Services: Emergency medical care and transportation of the sick and injured in the unincorporated Newberry District is provided as a function of the Alachua County Fire Rescue Services Department, with a countywide system of EMS personnel and transport units (ambulances, or mobile intensive care units) There is a primary response transport unit stationed adjacent to the Newberry District at Jonesville (Station 17) functioning both as an advanced life support (ALS) first responder and transport for the District.

Emergency Management Services: Through Florida Statutes, Chapter 252.38 (Emergency Management Powers of Political Subdivisions) Alachua County provides Emergency Management planning, mitigation, response & recovery services coordination throughout the unincorporated Newberry District and the municipality itself. The Alachua County Fire Rescue Services Department has overall responsibility for the delivery of these services.

Enhanced 911 Office Services: All 911 emergency calls for service are answered and processed by the Alachua County Combined Communications Center, managed by the Alachua County Sheriff's Office The County's Office of E911 Services provides a primary answering point for 911 calls for day-to-day operations, and a secondary emergency call answering point as a "back up" in case of a failure of the primary site. Additionally, the Office of E911 Services provides addressing for unincorporated areas of the District and coordination with the City of Newberry for all addressing within the corporate limits.

10. Waldo Reserve Area

<u>Fire Protection Services</u>: Fire suppression, hazardous materials first response, emergency medical first response, and disaster response into the unincorporated District are provided from specified units from the Waldo Fire Department. These units are under the command and control of Alachua County Fire Rescue Services commanders when responding into unincorporated areas. City of Waldo fire response units are augmented by adjacent districts: LaCrosse and Melrose. Other fire protection services in the unincorporated district are provided by the Alachua County Fire Rescue Services Department: life & fire safety codes management, plans review and accompanying inspections, origin and cause inspections, arson inspections, fire safety public education, and life & fire safety inspections.

Emergency Medical Services: Emergency medical care and transportation of the sick and injured in the unincorporated Waldo District is provided as a function of the Alachua County Fire Rescue Services Department, with a countywide system of EMS personnel and transport units (ambulances, or mobile intensive care units). There is a primary response transport unit stationed adjacent to the Waldo District in Orange Heights (Station 8) providing both first responder advanced life support (ALS) and transportation

Emergency Management Services: Through Florida Statues, Chapter 252.38 (Emergency Management Powers of Political Subdivisions) Alachua County provides Emergency Management planning, mitigation, response & recovery services coordination throughout the unincorporated District and the municipality itself. The Alachua County Fire Rescue Services Department has overall responsibility for providing these services.

Enhanced 911 Office Services: All 911 emergency calls for service are answered and processed by the Alachua County Combined Communications Center, managed by the Alachua County Sheriff's Office The County's Office of E911 Services provides a primary answering point for 911 calls for day-to-day operations, and a secondary emergency call answering point as a "back up" in case of a failure of the primary site. Additionally, the Office of E911 Services provides addressing for unincorporated areas of the District and coordination with the City of Waldo for all addressing with the corporate limits.

B. FINANCING OF CURRENT SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>BEFORE</u> ANNEXATION

1. Unincorporated Area

Alachua County provides funding for Emergency Services through a combination of General Fund revenues, Municipal Services Taxing Unit revenues, fees for services, and grants. Funding detail is provided in the following statements.

2. Alachua Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the unincorporated Alachua District is provided through the Municipal Services Taxing District

<u>Emergency Medical Services</u>: Emergency medical services funding is provided through fees for emergency medical services and a subsidy from the Alachua County General Fund (to fund the difference between total fees collected and the cost of operating the service)

<u>Emergency Management Services</u>: Emergency Management services are funded through several State Grants and a matching portion from County General Funds. Special enhancements to the Emergency Operations Center and equipment are funded through State Emergency Management competitive grants.

Enhanced 911 Office Services: E911 Office operations are funded through a landline telephone surcharge and a wireless telephone surcharge. In-kind services are provided by the County, including office space, furniture, some equipment and vehicles.

3. Archer Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the unincorporated Archer District is provided through the Municipal Services Taxing Unit District.

Emergency Medical Services: Emergency medical services funding is provided through fees for emergency medical services and a subsidy from the Alachua County General Fund (to fund the difference between total fees collected and the cost of operating the service).

<u>Emergency Management Services</u>: Emergency management services are funded through several State Grants and a matching portion from the Alachua County General Fund. Special enhancements to the Emergency Operations Center and equipment are funded through State Emergency Management Competitive Grants programs.

<u>Enhanced 911 Office Services</u>: E911 Office operations are funded through a landline telephone surcharge and a wireless telephone surcharge. In-kind support is provided by the County General Fund for office space, utilities, furniture, some equipment and vehicles.

4. Gainesville Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the unincorporated Gainesville District is provided through the Municipal Services Taxing Unit District.

Emergency Medical Services: Emergency medical services funding is provided through fees for emergency medical service and a subsidy from the Alachua County General Fund (to fund the difference between total fees collected and the cost of operating the service).

<u>Emergency Management Services</u>: Emergency management services are funded through several State Grants and a matching portion from the Alachua County General Fund. Special enhancements to the Emergency Operations Center and equipment are funded through State Emergency Management Competitive Grants programs.

<u>Enhanced 911 Office Services</u>: E911 Office operations are funded through a landline telephone surcharge and a wireless telephone surcharge. In-kind support is provided by the County General Fund for office space, utilities, furniture, some equipment and vehicles

5. Hawthorne Area

<u>Fire Protection Services</u>: Funding for fire protection services in the unincorporated Hawthorne District is provided through the Municipal Services Taxing Unit District.

Emergency Medical Services: Emergency medical services funding is provided through fees for emergency medical services and a subsidy from the Alachua County General Fund (to fund the difference between total fees collected and the cost of operating the service).

Emergency Management Services: Emergency management services are funded through several State Grants and a matching portion from the Alachua County General Fund Special enhancements to the Emergency Operations Center and equipment are funded through State Emergency Management Competitive Grants programs.

<u>Enhanced 911 Office Services</u>: E911 Office operations are funded through a landline telephone surcharge and a wireless telephone surcharge. In-kind support is provided by the County General Fund for office space, utilities, furniture, some equipment and vehicles.

6. High Springs Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the unincorporated High Springs District is provided through the Municipal Services Taxing Unit District.

Emergency Medical Services: Emergency medical services funding is provided through fees for service and a subsidy from the Alachua County General Fund (to fund the difference between total fees collected and the cost of operating the service).

<u>Emergency Management Services</u>: Emergency management services are funded through several State Grants and a matching portion from the Alachua County General Fund. Special enhancements to the Emergency Operations Center and equipment are funded through State Emergency Management Competitive grants programs.

<u>Enhanced 911 Office Services</u>: E911 Office operations are funded through a landline telephone surcharge and a wireless telephone surcharge. In-kind support is provided by the County General Fund for office space, utilities, furniture, some equipment and vehicles

7. Lacrosse Area

<u>Fire Protection Services</u>: Funding for fire protection services in the unincorporated LaCrosse District is provided through the Municipal Services Taxing Unit District

Emergency Medical Services: Emergency medical services funding is provided through fees for service and a subsidy from the Alachua County General Fund (to fund the difference between total fees collected and the cost of operating the service)

<u>Emergency Management Services</u>: Emergency management services are funded through several State Grants and a matching portion from the Alachua County General Fund Special

enhancements to the Emergency Operations Center and equipment are funded through State Emergency Management Competitive grants programs.

Enhanced 911 Office Services: E911 Office operations are funded through a landline telephone surcharge and a wireless telephone surcharge. In-kind support is provided by the County General Fund for office space, utilities, furniture, some equipment and vehicles

8. Micanopy Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the unincorporated Micanopy District is provided through the Municipal Services Taxing Unit District.

Emergency Medical Services: Emergency medical services funding is provided through fees for services and a subsidy from the Alachua County General Fund (to fund the difference between total fees collected and the cost of operating the service).

<u>Emergency Management Services</u>: Emergency management services are funded through several State Grants and a matching portion from the Alachua County General Fund Special enhancements to the Emergency Operations Center and equipment are funded through State Emergency Management competitive grants programs

Enhanced 911 Office Services: E911 Office operations are funded through a landline telephone surcharge and a wireless telephone surcharge. In-kind support is provided by the County General Fund for office space, utilities, furniture, some equipment and vehicles.

9. Newberry Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the unincorporated Newberry District is provided through the Municipal Services Taxing Unit District.

Emergency Medical Services: Emergency medical services funding is provided through fees for services and a subsidy from the Alachua County General Fund (to fund the difference between total fees collected and the cost of operating the service).

Emergency Management Services: Emergency management services are funded through several State Grants and a matching portion from the Alachua County General Fund. Special enhancements to the Emergency Operations Center and equipment are funded through State Emergency Management competitive grants programs.

<u>Enhanced 911 Office Services</u>: E911 Office operations are funded through a landline telephone surcharge and a wireless telephone surcharge. In –kind support is provided by the County General Fund for office space, utilities, furniture, some equipment and vehicles

10. Waldo Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the unincorporated Waldo District is provided through the Municipal Services Taxing Unit District

Emergency Medical Services: Emergency medical services funding is provided through fees for services and a subsidy from the Alachua County General Fund (to fund the difference between total fees collected and the cost of operating the service).

<u>Emergency Management Services</u>: Emergency management services are funded through several State Grants and a matching portion from the County General Fund. Special enhancements to the Emergency Operations Center and equipment are funded through State Emergency Management competitive grants programs.

Enhanced 911 Office Services: E911 Office operations are funded through a landline telephone surcharge and a wireless telephone surcharge. In-kind support is provided through the Alachua County General Fund for office space, utilities, furniture, some equipment and vehicles.

C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY BEFORE ANNEXATION

1. Unincorporated Area

<u>Fire Protection Services</u>: Additional service units (stations, apparatus and personnel) are added to the Alachua County Fire Rescue Services Department when sufficient new development has occurred requiring additional resources to continue a specified level of service, and when one or more of the several service partners through interlocal agreements negotiate with the County to enhance the level of service in specified areas.

Emergency Medical Services: Advanced Life Support (ALS) units are added to the EMS System when sufficient new growth has occurred requiring additional response units in order to maintain the level of service. The Alachua County Fire Rescue Services Department has recommended that two ALS transport response units be added to the System for LOS maintenance.

<u>Emergency Management Services</u>: Additional programs and support staff are added to the Program when mandated by the State Division of Emergency Management, or when indicated by local needs. Staff will recommend conversion of two funded intern positions into one career-service office support position for FY-04.

Enhanced 911 Office Services: The E911 Office is implementing new wireless telephone technology countywide in FY03 and into FY04. New software has been ordered/purchased to facilitate the implementation of wireless telephone map location.

2. Alachua Reserve Area

<u>Fire Protection Services</u>: The Alachua County Fire Rescue Services Department has just located a regional hazardous materials response unit to the engine company assigned in the Alachua District. Growth in the Alachua District and the resulting impact on the single response unit in the District indicate that an additional response resource will be needed to maintain the current LOS in the near future, and to meet the demands of the significant large

commercial development in the District. There are no plans for additional services in the unincorporated Alachua District at this time.

Emergency Medical Services: Although the District has experienced significant growth (both residential and large commercial) over the last five years, there are no plans for additional services in the unincorporated Alachua District at this time.

<u>Emergency Management Services</u>: There are no plans for additional Emergency Management Services in the unincorporated Alachua District at this time.

Enhanced 911 Office Services: There are no plans for additional E911 Services.

3. Archer Reserve Area

<u>Fire Protection Services</u>: There are no plans for additional Fire Services.

<u>Emergency Medical Services</u>: There are no plans for additional EMS services.

<u>Emergency Management Services</u>: There are no plans for additional EM services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional E911 services.

4. Gainesville Reserve Area

Fire Protection Services: Although the unincorporated Gainesville District continues to experience growth, there are no immediate plans for new stations and response units at this time Recommended new facilities and response units are proposed for the central-western unincorporated urban area, the Springhills DRI area (NW 39th Ave & I-75), the relocation of Station 17 northward, and a new facility and response unit in the NE unincorporated Gainesville District.

Emergency Medical Services: The Alachua County Fire Rescue Services Department has recommended an additional two (2) ALS transport units to enhance the urban-area EMS System and maintain the LOS.

Emergency Management Services: There are no plans for additional services Enhanced 911 Office Services: There are no plans for additional services.

5. Hawthorne Area

<u>Fire Protection Services</u>: There are no plans for additional services

<u>Emergency Medical Services</u>: There are no plans for additional services

<u>Emergency Management Services</u>: There are no plans for additional services

<u>Enhanced 911 Office Services</u>: There are no plans for additional services

6. High Springs Reserve Area

<u>Fire Protection Services</u>: There are no plans for additional services.

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services.

7. Lacrosse Area

<u>Fire Protection Services</u>: There are no plans for additional services

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services.

8. Micanopy Reserve Area

<u>Fire Protection Services</u>: There are no plans for additional services.

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services

9. Newberry Reserve Area

<u>Fire Protection Services</u>: There are no plans for additional services.

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services.

10. Waldo Reserve Area

<u>Fire Protection Services</u>: The interlocal agreement between Alachua County and the City of Waldo provides for enhancing the fire and first response emergency medical capability by the County employing and assigning one firefighter-paramedic each shift to the Waldo Fire Station beginning FY04. If implemented, this would enhance the response for fire and initial EMS response through increased staffing and ALS to the unincorporated Waldo District.

Emergency Medical Services: There are no plans for additional services. Emergency Management Services: There are no plans for additional services. Enhanced 911 Office Services: There are no plans for additional services.

Department name: Environmental Protection

Services: Environmental Planning, Environmental Review, Hazardous Waste Collection, Hazardous Materials Management, Alachua County Forever Land Conservation Program, Petroleum Clean-up and Storage Tank Inspection, Water Quality Code Enforcement / NPDES Services, Water Quality Monitoring

ENVIRONMENTAL PLANNING