







# SMALL BUSINESS PROCUREMENT PROGRAM & SMALL BUSINESS ENTERPRISE

ANNUAL SUMMARY REPORT

Office of Equal Opportunity



### PROGRAM DIFFERENCES

## Small Business Procurement Program (SBPP) (General Government)

- No greater than 100 Employees
- Net worth < \$3 million; < \$2 million after income taxes but excluding carry-over losses
- Net worth < \$3 million for sole proprietors includes personal and business investments
- Must be located in corporate limits of the City

# Small Business Enterprise (SBE) (GRU)

- Independently owned and operated business
- Employs no greater than 200 permanent, F/T employees
- Together with its affiliates, has a net worth of not more than \$5 million



### **OUTREACH ACTIVITIES**

### Office of Equal Opportunity (OEO)

- University of Florida
   Small Business
   Conference & Reverse
   Trade Fair co-sponsor
   and attendee
- Florida Minority Supplier Diversity Council,
   Orlando - attendee

 National Minority Supplier Diversity Council, Atlanta - attendee



### **OUTREACH ACTIVITIES Con't**

#### **General Government**

- University of Florida Small Business Conference & Reverse Trade Fair - sponsor and attendee
- Gainesville Small Business
   Resource Fair exhibitor
- Attended Pre-Bid Meetings
- Provided Technical Assistance to Vendors
- Participated in National Institute of Governmental Purchasing (NIGP) meetings & trainings

#### **GRU**

- University of Florida Small Business Conference & Reverse Trade Fair - cosponsor and attendee
- North Central Florida Chapter of NIGP Reverse Trade Show attendee
- Small Business Resource Fair, Gainesville - exhibitor
- Bank of America
   Benchmarking Study
- ISM and NIGP Meetings,
   Webinars and Conferences
- UMPG Utility Supply Chain Benchmarking Study



# GAINE VILLE SBPP (GG) - Total Amount Spent

		FY11 \$ <b>62,529,887</b>	FY10 \$ <b>61,294,940</b>	FY09 \$ <b>50</b> , <b>806</b> , <b>705</b>
•	<ul><li>Small Business</li><li>Minority</li><li>Women</li></ul>	\$ <b>7,761,132 (12.4%)</b> \$ 164,549 (0.3%) \$ 369,407 (0.6%)	<b>7,967,740 (13%)</b> 166,578 (0.3%) 253,479 (0.4%)	<b>5,070,271 (10%)</b> 247,211 (.05%) 330,471 (0.7%)
÷	Other Business	\$ 54,768,755 (87.6%)	53,327,200 (87%)	51,053,916 (90%)



# GAINE VILLE SBE (GRU) - Total Amount Spent

		FY11 \$ <b>129,977,576</b>	FY10 \$106,737,181	FY09 \$ <b>79,276,307</b>
•	<ul><li>Small Business</li><li> Minority</li><li> Women</li></ul>	\$ <b>19,314,165 (14.9%)</b> \$ 736,444 (0.6%) \$ 2,132,563 (1.64%)	<b>14,555,927 (13.6%)</b> 751,300 (0.7%) 1,788,298 (1.68%)	<b>11,575,854 (14.6%)</b> 731,332 (0.9%) 2,852,561 (3.6%)
	Other Business	\$110.663.411 (85.1%)	92.181.254 (86.4%)	67.700.453 (85.4%)



### **Factors Impacting Numbers:**

1. Business type is designated by business owner – Small Business may include minority and female.

- 2. In GG, Visa spending is not captured due to limited resources and technical capability.
- 3. Figures may reflect sole source or purchasing under existing contracts.

4. Spending figures do not capture subcontracting dollars paid directly to prime contractors.



### **EOC Actions**

### Motion 1:

Office of Equal Opportunity work with procurement offices to develop a system in which the hiring of subcontractors can be monitored as it pertains to MBEs and SBEs.

#### Motion 2:

Prior to awarding contracts on federally funded projects, the City's EO Director shall meet with GG and GRU contract managers and assist in establishing required Disadvantaged Business Enterprise (DBE) goals for those projects, while utilizing the methodology and formula described in federal regulations.

Recommendation: Adopt EOC Actions



### **Potential EOC Actions**

### **Future EOC Discussion will address:**

Goal Setting for Non-DBE projects

Disparity Study