

Tom Tonkavich

From: Joseph Jackson <joseph.s.jackson@gmail.com>
Sent: Tuesday, May 1, 2018 3:59 PM
To: Tom Tonkavich
Cc: Claudia Tuck; Fredrick J. Murry; Richardson, Jacquelin S.; Wachtel, John S.; Jon DeCarmine
Subject: GRACE Marketplace FY 2018-19 Budget
Attachments: 5.1 draft FY 2018-19 ACCHH Budget.pdf
Importance: High

Dear Tom and all:

Attached please find our proposed budget for the operation of GRACE Marketplace for October 1, 2018 - September 30, 2019. As commissioners have recommended, we are providing this information now to ensure that Staff and the Oversight Board have an opportunity to review it, and to ensure that the information is available as the City and County move forward with the FY 18-19 budget process. As you will note, the proposed budget is identical to our current approved budget through Dec. 31, 2018. For the remainder of the 2018-19 fiscal year, the only changes are with regard to personnel costs for employees currently paid \$13.00 to \$16.00 per hour. These changes (highlighted in orange) are to account for the increase in the County's minimum wage.

We look forward to sharing this information with the Oversight Board tomorrow, and will be happy to answer any questions you may have.

Best regards, Joe

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