

CITY OF GAINESVILLE
BLOCK GRANT DIVISION
Fiscal Year 2002 CDBG Funds Allocations

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Competitive Amount Available **\$ 496,391.00**

PROGRAM / ACTIVITY	FY 2001/02 REQUEST	FY 2001/02 CACCD RECOMMEND (5-15-01)	FY 2001/02 City Commission Allocations (7-16-01)
HOUSING REHABILITATION			
<i>Alachua Habitat for Humanity</i>	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00
<i>Central Florida Community Action Agency</i>	\$ 138,054.00	\$ 35,000.00	\$ 35,000.00
<i>Neighborhood Housing & Development Corp.</i>	\$ 170,000.00	\$ 116,351.00	\$ 111,351.00
Sub-Total: Housing Rehabilitation	\$ 348,054.00	\$ 171,351.00	\$ 166,351.00
PUBLIC SERVICES - 15% Cap = \$246,600.00			
<i>Boys & Girls Club of Alachua County</i>	\$ 50,000.00	\$ 29,500.00	\$ 29,500.00
<i>Central Florida Community Action Agency</i>	\$ 46,383.00	\$ 29,500.00	\$ 29,500.00
<i>Child Care Resources, Inc.</i>	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
<i>East Gainesville Development Corporation</i>	\$ 24,600.00	\$ 12,000.00	\$ 7,000.00
<i>Easter Seals Florida, Inc.</i>	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
<i>Elder Care of Alachua County, Inc.</i>	\$ 85,000.00	\$ 80,000.00	\$ 80,000.00
<i>Florida Certified Organic Growers, Inc.</i>	\$ 25,298.00	\$ 10,000.00	\$ 15,000.00
<i>Gainesville Community Ministry</i>	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<i>Girl Scouts of Gateway Council, Inc.</i>	\$ 21,850.00	\$ 5,000.00	\$ 5,000.00
<i>Interfaith Hospitality Network Of Greater G'ville</i>	\$ 20,000.00	\$ 12,500.00	\$ 12,500.00
<i>Peaceful Paths Domestic Abuse Network (SPARC)</i>	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
<i>St. Francis House</i>	\$ 36,000.00	\$ 28,600.00	\$ 28,600.00
Sub-Total: Public Services	\$ 363,631.00	\$ 246,600.00	\$ 246,600.00
ECONOMIC DEVELOPMENT			
<i>East Gainesville Development Corporation</i>	\$ 25,400.00	\$ 10,000.00	\$ 15,000.00
<i>United Gainesville Community Development Corp.</i>	\$ 135,000.00	\$ -	\$ 31,440.00
Sub-Total: Economic Development	\$ 160,400.00	\$ 10,000.00	\$ 46,440.00
PUBLIC FACILITIES IMPROVEMENT			
<i>City of Gainesville - Recreation & Parks Dept.</i>	\$ 30,500.00	\$ 15,000.00	\$ -
<i>Corner Drug Store, Inc.</i>	\$ 37,000.00	\$ -	\$ -
<i>The Gainesville Police Department</i>	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
<i>McGurn YMCA</i>	\$ 15,500.00	\$ 10,000.00	\$ 10,000.00
<i>Peaceful Paths Domestic Abuse Network (SPARC)</i>	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00
Sub-Totals: Public Facilities Improvement	\$ 118,000.00	\$ 52,000.00	\$ 37,000.00
TOTALS: FY 2002 Competitive CDBG REQUESTS	\$ 990,085.00	\$ 479,951.00	\$ 496,391.00

CITY OF GAINESVILLE
CDBG FUNDING RECOMMENDATIONS
APPROVED 07/16/01

<u>Available Funding</u>	FY 2002 <u>Final</u>
Base Entitlement	\$ 1,644,000
Estimated Rollover	<u>25,000</u>
Total	\$ 1,669,000

<u>Project Allocations</u>	
<u>Set-asides:</u>	
Block Grant Administration	\$ 269,124
City Housing Division	673,325
Public Infrastructure	<u>230,160</u>
Sub-total	\$ 1,172,609
 <u>Competitive:</u> (see attached)	
Public Services (15%)	\$ 246,600
Other Projects	<u>249,791</u>
Sub-total	<u>\$ 496,391</u>
Total	\$ 1,669,000

CITY OF GAINESVILLE
BLOCK GRANT DIVISION
Fiscal Year 2002 HOME Funds Allocations

Competitive Amount Available \$ **265,660.00**

PROGRAM / ACTIVITY	FY 2001/02 REQUEST	FY 2001/02 CACCD Recommendations (5-15-01)	FY 2001/02 Final Recommendations (7-16-01)
CHDO Operating Expenses - 5% Cap=\$38,600			
<i>Alachua Habitat for Humanity</i>	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<i>Central Florida Community Action Agency</i>	\$ 19,000.00	\$ 13,000.00	\$ 13,000.00
<i>Neighborhood Housing & Development Corp.</i>	\$ 25,000.00	\$ 13,000.00	\$ 13,000.00
Sub-Total: CHDO Operating Expenses	\$ 54,000.00	\$ 36,000.00	\$ 36,000.00
New Construction			
<i>Alachua Habitat for Humanity</i>	\$ 70,000.00	\$ 34,000.00	\$ 34,000.00
<i>Neighborhood Housing & Development Corp.</i>	\$ 120,000.00	\$ 87,660.00	\$ 87,660.00
Sub-Total: New Construction	\$ 190,000.00	\$ 121,660.00	\$ 121,660.00
Purchase Rehab / Downpayment Assistance			
<i>Central Florida Community Action Agency</i>	\$ 85,000.00	\$ 50,000.00	\$ 50,000.00
Sub-Total: Purchase Rehab/ DPA.	\$ 85,000.00	\$ 50,000.00	\$ 50,000.00
Rental Rehabilitation			
<i>St. Francis House - Homes & Jobs</i>	\$ 54,000.00	\$ 25,000.00	\$ 25,000.00
Sub-Total: Rental Rehabilitation	\$ 54,000.00	\$ 25,000.00	\$ 25,000.00
Acquisition & Rehabilitation			
<i>Arbor House, Inc.</i>	\$ 135,000.00	\$ -	\$ -
Sub-Total: Acquisition & Rehabilitation	\$ 135,000.00	\$ -	\$ -
Moderate or Substantial Rehabilitation			
<i>Central Florida Community Action Agency</i>	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Sub-Total: Mod. Or Sub. Rehabilitation	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Tenant - Based Rental Assistance			
<i>Gainesville Community Ministry</i>	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Sub-Total: Tenant - Based Rental Asst.	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
TOTALS: FY 2002 Competitive HOME REQUESTS	\$ 551,000.00	\$ 265,660.00	\$ 265,660.00

CITY OF GAINESVILLE
HOME FUNDING RECOMMENDATIONS
APPROVED 07/16/01

<u>Available Funding</u>	FY 2002 <u>Final</u>
Base Entitlement	\$ 772,000
Estimated Rollover	<u>10,000</u>
Total	\$ 782,000

<u>Project Allocations</u>	
<u>Set-asides:</u>	
Block Grant Administration	\$ 66,340
City Housing Division	<u>450,000</u>
Sub-total	<u>\$ 516,340</u>
<u>Competitive:</u> (see attached)	
CHDO Operating Expenses	\$ 36,000
Other Projects	<u>229,660</u>
Sub-total	<u>265,660</u>
Total	\$ 782,000