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**Neighborhood Improvement  
Citizens Advisory Committee  
for Community Development**

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DATE: July 6, 2017  
TO: Honorable Mayor and Members of the City Commission  
FROM: John Paul Fiore, CACCD Chairperson *for JPF*  
SUBJECT: Recommended CDBG & HOME Allocations for FY 2017-2018

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On behalf of the Citizens Advisory Committee for Community Development (CACCD), I am pleased to present our FY 2017-2018 CDBG & HOME funding recommendations. The Committee has based its recommendations on a thorough review of applications, site visits made by its members, applicant's presentations and comments from the public. Each project was considered on its own merits, and the Committee did its utmost to maintain the integrity of its process.

As a reminder, HUD has recommended for local governments to implement a minimum \$10,000 threshold for grant awards in order to maximize efficiency of limited resources and grant effectiveness. For the past two fiscal years (FY 2015-2016 and FY 2016-2017) the \$10,000 minimum has been in effect for the public services programs.

Our recommendations reflect the Committee's concern with making the best use of limited funds. As in previous years, the demands for CDBG and HOME funding far exceeded our ability to recommend funding for many worthy projects that are seeking financial assistance.

In addition to considering the impact of each project proposal, the Committee ensured that all recommended projects supported one or more of the following funding priorities established by the City Commission:

- Housing
- Nutritional Support
- Senior Programs
- Homeless assistance
- Job training/employment opportunities
- Youth Programs (at-risk)

Please note that the CACCD's recommendations are limited to the "competitive" funding under CDBG and HOME, which has allowed the CACCD and applicants to focus on amounts that were realistically available for allocation to community nonprofit organizations.

You should have a report that shows all requests for CDBG and/or HOME funds, along with our recommendations under each activity category by agency. Please note that the CACCD's recommendations are based on the following funding levels for FY 2017-2018

**CDBG Competitive Amount Available = \$184,635**

**HOME Competitive Amount Available=\$100,966**

**CITY OF GAINESVILLE**  
**Housing & Community Development Division**  
**City Commission Final Allocation- FY 2018 CDBG Funds**

**Outside Agency Funding**

<b>Public Services</b>	\$	144,635.00
<b>Affordable Housing Projects</b>	\$	40,000.00
<b>Total Outside Agency Funding Available</b>	\$	184,635.00

	FY 2016-2017	FY 2017-2018	FY 2017-2018	FY 2017-2018	FY 2017-2018
PROGRAM / ACTIVITY	Agencies Currently Funded	Agencies Funding Requests	CACCD Funding Recommendation	City Commission Final Allocation (7-6-17)	City Commission Comments (7-6-17)

**AFFORDABLE HOUSING PROJECTS**

<b>Affordable Housing Funding Available</b>			\$ 40,000.00		
- Alachua Habitat for Humanity, Inc.	\$ 5,000.00	\$ 20,000.00	\$ 15,000.00	\$ -	
- Center for Independent Living, Inc.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	
- Central Florida Community Action Agency	\$ 10,000.00	\$ -	\$ -	\$ -	
- Neighborhood Housing & Development Corp.	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	
<b>Affordable Housing Total Funding Requests</b>	\$ 30,000.00	\$ 45,000.00	\$ 40,000.00	\$ -	
<b>Affordable Housing Funding Balance</b>	\$ -	\$ (5,000.00)			

(CACCD total cannot exceed \$40,000)

**PUBLIC SERVICES - 15% Cap**

<b>Public Services (PS) Funding Available</b>	\$ 144,635.00				
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<b>PS Category: Youth Services - General &amp; Special Needs</b>					
<i>Child Advocacy Center</i>	\$ 10,000.00	\$ 40,578.00	\$ -	\$ -	
<i>Children Home Society</i>	\$ -	\$ 28,794.00	\$ -	\$ -	

<b>PS Category: Youth Services - Education / Job Training</b>					
<i>Black-On-Black Crime Task Force, Inc.</i>	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	
<i>Boys &amp; Girls Club of Alachua County</i>	\$ 10,000.00	\$ 25,000.00	\$ -	\$ -	
<i>Gardenia Garden, Inc.</i>	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	
<i>Girls Place, Inc.</i>	\$ 10,000.00	\$ 20,000.00	\$ -	\$ -	
<i>Girl Scouts of Gateway Council, Inc.</i>	\$ -	\$ 22,300.00	\$ 10,000.00	\$ -	
<i>Institute for Workforce Innovation</i>	\$ -	\$ 35,000.00	\$ 10,000.00	\$ -	
<i>River Phoenix Center for Peacebuilding</i>	\$ -	\$ 15,200.00	\$ -	\$ -	
<i>The Education Foundation of Alachua County</i>	\$ 10,000.00	\$ 16,000.00	\$ -	\$ -	

<b>PS Category: Homeless Assistance Programs</b>					
<i>ACORN Clinic</i>	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	
<i>Alachua County Coalition for the Homeless (New)</i>	\$ -	\$ 167,627.00	\$ -	\$ -	
<i>Helping Hands - Healthcare for the Homeless (Prior. 1)</i>	\$ -	\$ 20,000.00	\$ 10,000.00	\$ -	
<i>Helping Hands - Healthcare/Homeless Women (Prior. 2)</i>	\$ 14,635.00	\$ 18,000.00	\$ 14,635.00	\$ -	
<i>Family Promise Center of Gainesville (InterfaithNetwork)</i>	\$ 10,000.00	\$ 35,000.00	\$ 10,000.00	\$ -	
<i>St. Francis House - Arbor House</i>	\$ 10,000.00	\$ 40,000.00	\$ 20,000.00	\$ -	
<i>Three Rivers Legal Services, Inc.</i>	\$ 10,000.00	\$ 20,000.00	\$ -	\$ -	

<b>PS Category: General Services / Special Needs</b>					
<i>Meridian Behavioral Healthcare, Inc.</i>	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	

<b>PS Category: Nutrition Programs (Food Distribution)</b>					
<i>Elder Care of Alachua County, Inc.</i>	\$ 20,000.00	\$ 35,058.00	\$ 30,000.00	\$ -	

<b>Public Services Funding Requests</b>	\$ 144,635.00	\$ 578,557.00	\$ 144,635.00	\$ -	
<b>Public Services Funding Balance</b>	\$ -	\$ (433,922.00)	\$ -		

(CACCD total cannot exceed \$144,635)

<b>Total Outside Agency Funding Recommendations</b>	\$ 174,635.00		\$ 184,635.00	\$ -	
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(CACCD total cannot exceed \$184,635)

<b>CITY OF GAINESVILLE</b>					
<b>Housing &amp; Community Development Division</b>					
<b>City Commission Final Allocations - FY 2018 HOME Funds</b>					
<b>Outside Agency Funding</b>					
<b>CHDO* Reserve (Min. Required 15% HOME Allocation)</b>			\$		<b>65,966.00</b>
<b>CHDO** Operating Expenses (Optional Max. 5% HOME Allocation)</b>			\$		<b>5,000.00</b>
<b>Affordable Housing Projects</b>			\$		<b>30,000.00</b>
<b>Total Outside Agency Funding Available</b>			\$		<b>100,966.00</b>
	FY 2016-2017	FY 2017-2018	FY 2017-2018	FY 2017-2018	FY 2017-2018
PROGRAM / ACTIVITY	Agencies Currently Funded	Agencies Funding Requests	CACCD Funding Recommendation	City Commission Final Allocation	City Commission Comments
<b>CHDO OPERATING EXPENSES</b>					
<b>CHDO Operating Expenses Funding Available</b>	\$		<b>5,000.00</b>		
Neighborhood Housing & Development Corporation	\$ 9,000.00	\$ 15,000.00	\$ 5,000.00**	\$ -	
<b>CHDO Operating Expenses Total Funding Requests</b>	<b>\$ 9,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 5,000.00**</b>	<b>\$ -</b>	
<b>CHDO Operating Expenses Funding Balance</b>	<b>\$ -</b>	<b>\$ (10,000.00)</b>	<b>\$ -</b>		
<b>CHDO RESERVE - Required 15% HOME Allocation</b>					
<b>CHDO Reserve Funding Available*</b>			<b>\$ 65,966.00</b>		
Neighborhood Housing (Purchase Rehabilitation)	\$ 67,669.00	\$ 120,000.00	\$ 65,966.00*	\$ 65,966.00*	
<b>CHDO Reserve Total Funding Requests</b>	<b>\$ 67,669.00</b>	<b>\$ 120,000.00</b>	<b>\$ 65,966.00*</b>	<b>\$ 65,966.00*</b>	
<b>CHDO Operating Expenses Funding Balance</b>	<b>\$ -</b>	<b>\$ (54,331.00)</b>	<b>\$ -</b>		
<b>AFFORDABLE HOUSING PROJECTS</b>					
<b>Affordable Housing Funding Available</b>			<b>\$ 30,000.00</b>		
Alachua Habitat for the Humanity (New Construction)	\$ 10,000.00	\$ 40,000.00	\$ 10,000.00	\$ -	
Alachua Habitat for the Humanity (Rehabilitation)	\$ 10,000.00				
Rebuilding Together North Central Florida (Rehabilitation)	\$ -	\$ 25,000.00	\$ 20,000.00	\$ -	
<b>Affordable Housing Projects Total Funding Requests</b>	<b>\$ 20,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>	
<b>Affordable Housing Projects Funding Balance</b>	<b>\$ -</b>	<b>\$ (35,000.00)</b>	<b>\$ -</b>		
<b>Total Outside Agency Funding Recommendations</b>	<b>\$ 96,669.00</b>		<b>\$ 100,966.00</b>	<b>\$ -</b>	
*CHDO=Community Housing Development Organization (HUD-Designated)					