

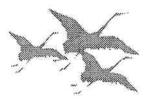
Grant Proposal to the Alachua County and City of Gainesville Commissions

Sustainable Alachua County Inc is requesting funding from the Alachua County Board of County Commissioners and from the Gainesville City Commission for 1999-2000 operations. Total requested is \$ 60,000. This funding will help support SAC activities to promote smart growth in our community. SAC will provide the following services to the citizens of Alachua County:

- FORUMS- Conduct six (6) Community Forums on sustainable issues and the comprehensive plans. Topics for discussion may include: Land Use, Transportation, Housing, Economic Development, Agriculture, Conservation. SAC will coordinate with local organizations such as the League of Women Voters, the Eastside Development Task Force, and the Alachua County School Board in conducting these forums.
- INDICATORS- Track Sustainable Community Indicators to measure quality of life issues. SAC will track data and produce yearly updates on these Indicators. The SAC report will contain current and historic values for a set of statistical measures that reflect changes in Alachua County. SAC will maintain these indicators as the non-governmental entity.
- INDEX- Utilize the INDEX GIS computer software to track Indicators of the built environment. SAC will compile databases for this software, and will establish a ranking system based on the community-selected criteria. SAC will use INDEX to illustrate the community indicators and how we are progressing towards our shared goals."
- PRESENTATIONS- Provide education and outreach on issues of sustainable development through presentations made to local groups regarding the sustainable indicators.
- NEWSLETTER- Publish a Quarterly SAC Newsletter to report the latest data on indicators, community projects, and sustainable practices and projects.
- GUIDEBOOK- Develop a Citizen's Guide booklet for Alachua County residents, describing how each citizen can participate in planning for the future. This booklet will be a comprehensive guide to information on growth and development in Alachua County.
- SAC OFFICE- Operate the Sustainable Alachua County office as a coordination center for SAC activities. The SAC office will provide a resource center for materials, a base of operations for SAC staff, and a physical community presence. Staff will coordinate events and logistics, edit the SAC newsletter, and compile reports.

In addition, SAC will continue to provide input and outreach for the following projects:

- Participate in the 2020 Long Range Vision Plan for transportation and land use.
- Promote and participate in the Depot Avenue Eco-Development project.
- Assist the Land Conservation Initiative with the inventory of lands in Alachua County.
- Encourage development of green industry with Alachua County Economic Advisory board.
- Assist with development and operation of a Design Center, similar to Chattanooga's.

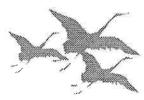


Grant Proposal to the Alachua County and City of Gainesville Commissions

Proposed 1999-2000 SAC Budget Submitted June 30, 1999

Expenses

| Executive Director |
|---|
| Programs Coordinator |
| Grants Writing |
| Accounting |
| 7,000 |
| Office |
| Printing & Copying |
| Postage & Mailing |
| Office Supplies |
| Talanhana / Internet 780 |
| Telephone / Internet |
| Computer Equipment 2,000 |
| Software License |
| P |
| Forums |
| Six (6) Community Forums2,100 |
| 3.51 11 1.000 |
| Miscellaneous costs |
| |
| TOTAL One-Year Budget Request |
| TOTAL One-Year Budget Request |
| Revenues |
| Revenues Cash Donations (\$100 /month) |
| Revenues |
| Revenues Cash Donations (\$100 /month) |



Grant Proposal to the Alachua County and City of Gainesville Commissions Submitted June 30, 1999

Sustainable Alachua County Inc is requesting funding from the Alachua County Board of County Commissioners and from the Gainesville City Commission for 1999-2000 operations. Total requested is \$ 37,500. This funding will help support SAC activities to promote smart growth in our community. SAC will provide the following services to the citizens of Alachua County:

- FORUMS- Conduct six (6) Community Forums on sustainable issues and the comprehensive plans. Topics for discussion may include: Land Use, Transportation, Housing, Economic Development, Agriculture, Conservation. SAC will coordinate with local organizations such as the League of Women Voters, the Eastside Development Task Force, and the Alachua County School Board in conducting these forums.
- INDICATORS- Track Sustainable Community Indicators to measure quality of life issues. SAC will gain input on indicators from many local groups and individual citizens, to gain consensus. SAC will assist City and County with tracking data on these Indicators.
- PRESENTATIONS- Provide education and outreach on issues of sustainable development through presentations made to local groups regarding the sustainable indicators.
- NEWSLETTER- Publish a Quarterly SAC Newsletter to report the latest data on indicators, community projects, and sustainable practices and projects.
- GUIDEBOOK- Develop a Citizen's Guide booklet for Alachua County residents, describing how each citizen can participate in planning for the future. This booklet will be a comprehensive guide to information on growth and development in Alachua County.
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- Assist with development and operation of a Design Center, similar to Chattanooga's.



Budget Proposal to the Alachua County and Gainesville City Commissions

Proposed 1999-2000 SAC Budget 2 Submitted June 30, 1999

Expenses

| Programs Coordinator 21,600 Grants Writing 2,220 Accounting 2,000 |
|--|
| Office Printing & Copying 6,000 Postage & Mailing 1,000 Office Supplies 800 Telephone / Internet 780 |
| Forums Six (6) Community Forums |
| Miscellaneous costs |
| TOTAL One-Year Budget Request\$ 37,500 |
| Revenues |
| Cash Donations (\$100 /month) |
| In-Kind Services |
| Office Rent – donated by Chamber |
| Legal Services (on as-needed basis) |
| Volunteers (est. 40 man-hours /month) |