

FY17 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Population		Difference between two methods	County's #'s	Difference	Net Difference
Alachua County	43.94%	1,536,964	39.868%	1,394,531	(142,433)	\$ 1,412,337.57	\$ 17,806.56	\$ 35,613.12
City of Alachua	2.29%	80,101	3.840%	134,318	54,217	\$ 136,034.43	\$ 1,716.20	\$ 3,432.41
City of Archer	1.19%	41,625	0.447%	15,635	(25,989)	\$ 15,843.95	\$ 208.47	\$ 416.94
City of Gainesville	43.94%	1,536,964	50.200%	1,755,931	218,967	\$ 1,778,330.49	\$ 22,399.50	\$ 44,799.00
City of Hawthorne	1.40%	48,970	0.537%	18,784	(30,187)	\$ 19,040.37	\$ 256.81	\$ 513.61
City of High Springs	2.60%	90,945	2.253%	78,807	(12,138)	\$ 79,802.84	\$ 995.82	\$ 1,991.64
Town of Lacrosse	0.52%	18,189	0.146%	5,107	(13,082)	\$ 5,184.13	\$ 77.24	\$ 154.48
Town of Micanopy	1.06%	37,077	0.233%	8,150	(28,927)	\$ 8,241.69	\$ 91.65	\$ 183.30
City of Newberry	1.63%	57,015	2.103%	73,560	16,545	\$ 74,493.66	\$ 933.44	\$ 1,866.89
City of Waldo	1.43%	50,020	0.373%	13,047	(36,972)	\$ 13,217.17	\$ 170.11	\$ 340.23
	100.00%	3,497,871	100.00%	3,497,871	(0)			

FY17 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Third Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Population		Difference between two methods	County's #'s	Difference
Alachua County	55.557%	1,943,312	39.868%	1,394,531	(548,781)	\$ 1,412,337.57	\$ 17,806.56
City of Alachua	1.344%	47,011	3.840%	134,318	87,307	\$ 136,034.43	\$ 1,716.20
City of Archer	0.479%	16,755	0.447%	15,635	(1,119)	\$ 15,843.95	\$ 208.47
City of Gainesville	38.635%	1,351,402	50.200%	1,755,931	404,529	\$ 1,778,330.49	\$ 22,399.50
City of Hawthorne	0.663%	23,191	0.537%	18,784	(4,407)	\$ 19,040.37	\$ 256.81
City of High Springs	1.491%	52,153	2.253%	78,807	26,654	\$ 79,802.84	\$ 995.82
Town of Lacrosse	0.064%	2,239	0.146%	5,107	2,868	\$ 5,184.13	\$ 77.24
Town of Micanopy	0.681%	23,820	0.233%	8,150	(15,670)	\$ 8,241.69	\$ 91.65
City of Newberry	0.810%	28,333	2.103%	73,560	45,227	\$ 74,493.66	\$ 933.44
City of Waldo	0.276%	9,654	0.373%	13,047	3,393	\$ 13,217.17	\$ 170.11
	100.00%	3,497,871	100.00%	3,497,871	(0)		

FY17 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Population		Difference between two methods			
Alachua County	52.150%	2,648,814	39.868%	2,024,984	(623,830)	\$	2,068,510.24	\$ 43,526.41
City of Alachua	1.875%	95,235	3.840%	195,042	99,807	\$	199,236.08	\$ 4,193.99
City of Archer	0.855%	43,427	0.447%	22,704	(20,723)	\$	23,205.05	\$ 500.93
City of Gainesville	38.635%	1,962,357	50.200%	2,549,769	587,412	\$	2,604,543.63	\$ 54,774.69
City of Hawthorne	1.060%	53,840	0.537%	27,275	(26,564)	\$	27,886.53	\$ 611.11
City of High Springs	2.110%	107,172	2.253%	114,435	7,263	\$	116,879.28	\$ 2,444.43
Town of Lacrosse	0.295%	14,984	0.146%	7,416	(7,568)	\$	7,592.68	\$ 177.02
Town of Micanopy	0.900%	45,713	0.233%	11,835	(33,878)	\$	12,070.78	\$ 236.20
City of Newberry	1.255%	63,744	2.103%	106,816	43,072	\$	109,103.45	\$ 2,287.43
City of Waldo	0.865%	43,935	0.373%	18,945	(24,990)	\$	19,357.87	\$ 412.38
	100.000%	5,079,221	100.00%	5,079,221	(0)			

Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Distribution for all cents 1-6

Alachua County	(1,315,044)
City of Alachua	241,331
City of Archer	(47,832)
City of Gainesville	1,210,907
City of Hawthorne	(61,158)
City of High Springs	21,779
Town of Lacrosse	(17,782)
Town of Micanopy	(78,476)
City of Newberry	104,844
City of Waldo	(58,569)