

LEGISLATIVE

120115E



FY 2012-2013 CDBG & HOME ANNUAL ACTION PLAN & FUNDING RECOMMENDATIONS

Annual Action Plan

- **Consolidated Plan (5 Year Plan)**
 - Addresses priority needs, goals, and strategies of the community

- **Annual Action Plan**
 - Outlines specific activities to be funded in the current funding year as addressed in the Consolidated Plan

Plans are developed w/ input from public, private & citizen participation to determine our most urgent housing & community needs

City Funding Priorities for CDBG & HOME

Adopted by City Commission in 2006:

- **Housing**
- **Homeless Assistance**
- **Job Training/Employment Opportunities**
- **Nutritional Support**
- **Assistance to Disadvantaged or At-Risk Children or Elderly Persons**

CDBG Program Funding Recommendations

Total CDBG Funds **\$1,318,886**
(Includes FY 12 reprogrammed funds in the amount of \$15,515)

- **Block Grant Administration**
- **City Housing Programs**
- **Code Enforcement Division**
- **Cold Weather Shelter**
- **Competitive Portion**

HOME Program Funding Recommendations

Total HOME Funds **\$ 627,801**

(includes FY Reprogrammed funds in the amount of \$10,055)

- **Block Grant Administration**
- **City Housing Programs**
- **Competitive Portion**

CACCD

Funding Recommendation

- Juanita Miles-Hamilton, CACCD Chair
 - FY 13 Funding Recommendation and Details