

**PUBLIC NOTICE****DRAFT FY2013 PROGRAM OF PROJECTS (POP)**

**A public hearing will be held at City Commission on Thursday  
March 21, 2013 at City Hall in City Commission Chambers, 200 E.  
University Ave. Gainesville, Florida 32601**

Notice is hereby given that the City of Gainesville, Florida, Regional Transit System, will submit a Program of Projects and Budget for which federal capital and operating assistance under the Urban Mass Transportation Act of 1964 as amended. If no revisions are made, this list of Projects will become final.

**ELIGIBLE FEDERAL PROGRAMS IN FISCAL YEAR 2013**

<b>Federal Funding Program</b>	<b>Eligible Uses</b>	<b>Estimated Amount<sup>+</sup></b>
Section 5307 (Urbanized Area Formula)	Operating	\$ 1,700,000
Section 5307 (Urbanized Area Formula)	Capital	\$ 4,000,000
Section 5308 (Clean Fuels Program)	Capital	\$ 1,143,974
Section 5309 (FY12 State of Good Repair)	Capital	\$ 15,878,500
Section 5310 (Elderly & Disabled)	Capital & Operating	\$ 113,525
Section 5311 (Rural Formula Program)	Capital & Operating	\$ 282,918
FHWA Surface Transportation Program (STP)	Capital	\$ 3,911,903
<b>Total Estimated Eligible Funds</b>		<b>\$ 27,030,820</b>

**GAINESVILLE-RTS PROPOSED PROGRAM OF PROJECTS**

<b>RTS Project Description</b>	<b>Section Program - Use</b>	<b>Requested Amount<sup>+</sup></b>
RTS Fixed Route Operations	5307 - Operating	\$ 1,700,000
Contract for ADA paratransit service	5307 - Operating	\$ 310,000
Bus Purchases (Replacement)	5307 - Capital	\$ 3,565,390
Revenue Collection & Farebox Upgrades	5307 - Capital	\$ 1,107,000
Video Surveillance/Security Equipment (Mobile)	5307 - Capital	\$ 79,540
Video Surveillance/Security Equipment (Facility)	5307 - Capital	\$ 61,500
Preventative Maintenance	5307 - Capital	\$ 400,000
Associated Capital Maintenance	5307 - Capital	\$ 250,000
RTS Facility Rehabilitation	5307 - Capital	\$ 41,000
Bus Shelters & Passenger Amenities	5307 - Capital	\$ 113,570
RTS Support Vehicles	5307 - Capital	\$ 61,500
Automatic Passenger Counters	5307 - Capital	\$ 20,500
Retrofit Buses with Mini Hybrid Thermal Systems	5308 - Capital	\$ 1,143,974
Bus Maintenance Facility Construction	5309 - Capital	\$ 15,878,500
Phase 2 - RTS Facility Construction (SIB Loan)	FHWA-STP - Capital	\$ 3,911,903
Van purchases for paratransit services	5310 - Capital	\$ 63,525
Paratransit trips for persons with disabilities	5310 - Operating	\$ 50,000
RTS Route 23 operations	5311 - Operating	\$ 232,918
Paratransit trips to serve unincorporated area	5311 - Operating	\$ 50,000
<b>Total Requested Funds<sup>++</sup></b>		<b>\$ 27,030,820</b>

+ Actual available grant funds are contingent on a final federal transportation appropriations bill for the next federal fiscal year. This program shows the plan for the maximum requested amount. If less funding is available, the project amounts for some or all projects will be reduced.

\* The required Local match for Capital & Operating funds is 20% or 50% depending on funding source and may be funded through FDOT Toll-Revenue Credits.

An opportunity for a public hearing will be afforded to those citizens who wish to present their views. Persons desiring such opportunity should contact: Doug Robinson, RTS Chief Transit Planner, 100 SE 10th Avenue, Gainesville, Florida 32601 (352) 393-7838

Persons with disabilities who require assistance to attend should notify Millie Crawford at the Regional Transit System (352) 334-2650 or call the TDD phone line at (352) 334-2069 at least two (2) business days in advance.

<b>GAINESVILLE - RTS FIXED ROUTE PERFORMANCE MEASURES</b>		
Pursuant to Section 341-071 F.S., Gainesville-RTS, a recipient of Florida Department of Transportation Block Grant funds, shall report and publish transit system performance measures as follows:		
The following performance measures are for Directly Operated Fixed-Route Motor Bus:		
<b>PERFORMANCE INDICATORS</b>	<b>FY2010</b>	<b>FY2011</b>
Passenger Trips	9,373,018	9,964,034
Revenue Miles	2,808,703	3,138,234
Revenue Hours	255,786	272,364
Total Operating Expense	\$16,673,905	\$18,796,130
Operating Revenue	\$10,256,958	\$11,166,654
Vehicle Operated in Maximum Service	88	93
Base Fare	\$1.50	\$1.50
<b>EFFECTIVENESS MEASURES</b>	<b>FY2010</b>	<b>FY2011</b>
Average Age of Fleet (in years)	6.5	7.4
Days/Hours Service Available		
Weekdays	5:50AM-2:30AM	5:50AM-3:00AM
Saturdays	6:45AM-7:30PM	6:45AM-7:30PM
Sundays	10:00AM-5:00PM	10:00AM-5:00PM
Revenue Miles Between Vehicle System Failures	5,475	6,117
<b>EFFICIENCY MEASURES</b>	<b>FY2010</b>	<b>FY2011</b>
Operating Expense Per Pass. Trip	\$1.78	\$1.89
Operating Expense Per Revenue Mile	\$5.94	\$5.99
Operating Expense Per Revenue Hour	\$65.19	\$69.01
<b>DEMAND RESPONSE PERFORMANCE MEASURES</b>		
Pursuant to Section 341-071 F.S., Gainesville-RTS, a recipient of Florida Department of Transportation Block Grant funds, shall report and publish transit system performance measures as follows:		
The following performance measures are for Demand Response Purchased Transportation:		
<b>GENERAL PERFORMANCE INDICATORS</b>	<b>FY2010</b>	<b>FY2011</b>
Passenger Trips	44,020	45,290
Revenue Miles	366,785	421,332
Revenue Hours	22,822	25,148
Total Operating Expense	\$1,197,407	\$1,130,877
Operating Revenue (none collected)	\$0	\$0
Vehicle Operated in Maximum Service	21	35
Base Fare	\$3.00	\$3.00
<b>EFFECTIVENESS MEASURES</b>	<b>FY2010</b>	<b>FY2011</b>
Days/Hours Service Available		
Weekdays	5:50AM-2:30AM	5:50AM-3:00AM
Saturdays	6:45AM-7:30PM	6:45AM-7:30PM
Sundays	10:00AM-5:00PM	10:00AM-5:00PM
Revenue Miles Between Vehicle System Failures	3,821	4,389
<b>EFFICIENCY MEASURES</b>	<b>FY2010</b>	<b>FY2011</b>
Operating Expense Per Pass. Trip	\$27.20	\$24.97
Operating Expense Per Revenue Mile	\$3.26	\$2.68
Operating Expense Per Revenue Hour	\$52.47	\$44.97
Based on FY 2010 & 2011 Federal Transit Administration, National Transit Database (NTD) Reports		