

# Meeting GFT Shortfall

\$36 million – City Commission sets GRU profit for FY2022 at \$36 million



\$9 million shortage

\$27 million – Amount GRU can provide for FY2022

## Commission Decision Points in order for GRU to complete its budget

<b>\$36 million =</b>	Revenue Increase Required	or	Expense Reductions
	6% Electric		AMI frozen
	5% Wastewater		CIS frozen
	3% Gas		Labor frozen/reduced
			Nonlabor reduced