

**RESOLUTION NO. 040569**  
**PASSED October 25, 2004**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA; PROVIDING FOR THE USE OF THE LOCAL GOVERNMENT PARKS AND RECREATION INFRASTRUCTURE SURTAX PROCEEDS FOR THE CONSTRUCTION, RECONSTRUCTION, OPERATION, AND MAINTENANCE OF PARKS AND RECREATION FACILITIES WITHIN THE CITY; PROVIDING DIRECTIONS TO THE CLERK OF THE COMMISSION; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.**

**WHEREAS**, Subsection 212.055(2), Florida Statutes, provides Alachua County the authority to levy, in addition to other taxes allowed by law, a local government infrastructure sales surtax (hereinafter referred to as “surtax”) pursuant to ordinance enacted by a majority of the members of the Board of County Commissioners and approved by a majority of the electors of the County; and

**WHEREAS**, Subsection 212.055(2)(c), Florida Statutes, provides that the proceeds of the surtax levied shall be distributed according to an interlocal agreement between the county governing body and the governing bodies of the municipalities representing a majority of the County’s municipal population; and

**WHEREAS**, the City of Gainesville contains a majority of the County’s municipal population; and the County and City have approved an interlocal agreement for distribution of the surtax that provides for distribution of surtax proceeds for specific projects, and that requires the City and County to conduct a public hearing and to adopt a resolution that requires the surtax proceeds to be used only for certain projects, as more specifically described herein;

**WHEREAS**, the City has held a public hearing and desires to use the surtax proceeds on the projects hereinafter described.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA:**

**Section 1.** The Local Government Parks and Recreation Infrastructure surtax proceeds shall be used only to construct, reconstruct, operate, and maintain parks and recreation facilities on property owned or acquired by the City of Gainesville, Florida, and to pay debt service on bonds issued for such purposes. The surtax proceeds may be used only for those projects identified in Exhibit "A" (Recreation Coordinating Committee Recommendations and Report) which is attached hereto and incorporated herein. The City Commission of the City of Gainesville, Florida, may not amend this resolution to modify the list of projects identified as Exhibit "A" unless and until the modification of the list of improvements is approved by a majority of the electors voting in a referendum election held for that purpose.


**Section 2.** The Clerk of the Commission is directed to furnish a true copy of this Resolution to the Clerk of the Board of County Commissioners.

**Section 3.** This resolution shall be effective immediately upon adoption.


**PASSED AND ADOPTED** this 25th day of October, 2004.

  
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Pegeen Hanrahan, Mayor

ATTEST:

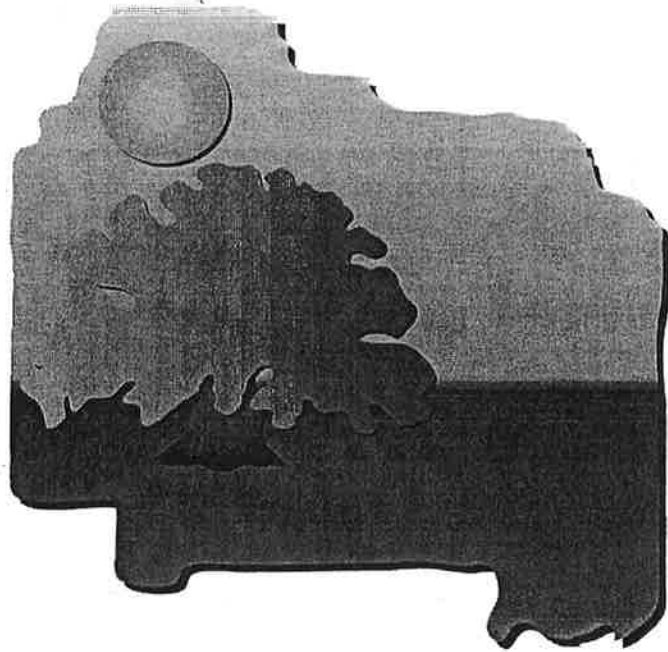
  
\_\_\_\_\_  
Kurt Lannon,  
Clerk of the Commission

APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
Marion J. Radson, City Attorney  
OCT 28 2004



# RECREATION COORDINATING COMMITTEE



## Recreation Recommendations and Report

June 10, 2004

EXHIBIT "A"

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## **Review of Committee's Charge**

Created in 2003 by the Alachua County Board of County Commissioners, the Recreation Coordinating Committee is charged with recommending to the County Commission a list of projects and funding sources for recreation projects.

## **Composition of Committee**

The committee is comprised of one commissioner from each of the County's nine municipalities, one County Commissioner, one member of the School Board of Alachua County, one appointee of the Healthy Communities Initiative and the members of the Alachua County Recreation and Open Space Advisory Committee.

The committee was supported by a Technical Advisory Committee made up of area recreation and parks directors and various other staff.

## **Overview of Committee's Process**

The committee began meeting in January and has focused on principles and projects. The committee learned about earlier work including previous recreation taxes and the Alachua Countywide Parks and Recreation 20-Year Capital Improvements Master Plan.

Each governmental entity in the RCC process was asked to look at the Recreation Master Plan as a starting point and create a prioritized list of recreation projects for their area. The project lists were then returned to the RCC for consideration. The staff gathered the responses and analyzed the list of requested projects which totaled more than \$200 million.

It was the consensus of the committee that there needed to be a set of principles, goals or ideals to measure projects with. That process fostered good discussion and resulted in a set of commonly held principles which the committee relied upon to make its decisions.

## **Guiding Principles**

The Alachua County Recreation Coordinating Committee reviewed projects based on the following principles.

Projects should provide a park system that is of:

- Countywide Benefit
- Top Local Priority
- High Value/High Visibility

## **Finalizing a Project List**

The Committee met twice monthly from January through June to arrive at the findings in this report. The meetings were publicly noticed and operated under the Government in the Sunshine Laws.

The committee started developing its final list by giving each government entity its top local priority. Then it looked at parks and facilities that would have a countywide impact. Larger municipalities were given additional projects on an as needed basis and some County facilities were shifted between various parks. A fund was created for contingency, future land purchase and or joint projects. The joint projects should look to fill any voids in service.

## Recommendations

The Recreation Coordinating Committee Recommends:

- That the County Commission use this report to put before the voters a seven year half-cent sales tax for recreation.
- That 80% of the funds generated from such a sales tax be used to meet countywide capital deficiencies in parks and recreation.
- That the capital funds should be distributed on the need based formula identified in this report. This will allow any savings realized through volunteers, grants, donations, local funds, discounts, joint facilities or other cost saving measures to remain within the community that has worked to be good stewards of these public monies.
- That once all projects on the Recommended Projects List for any governmental entity are completed, that entity may move on to any project requested and identified on the Reserve Projects List.
- Any funds allocated to a region or area should be utilized to serve the largest number of citizens possible.
- Wherever possible joint facilities, joint planning and creative use of new and existing space should be encouraged.
- That 20% of the funds generated from a sales tax be put into an Operation and Maintenance Trust Fund to offer assistance in the operation and maintenance of new or modified recreation facilities.
- Only interest earnings from the Operation and Maintenance Trust Fund should be distributed to operate and maintain facilities.
- The Operation and Maintenance Trust Fund proceeds should be distributed yearly by the following method. \$15,000 is to be allocated to each municipality and the County. All remaining funds should be allocated on the basis of population.
- The School Board recognizes that its projects are renovations and will not increase the operation and maintenance costs of school facilities. The School Board representative on the committee suggested no funds should be allocated to the School Board of Alachua County from the Operation and Maintenance Trust Fund.
- That the implementation of these recommendations would add to our community's quality of life and that this issue should be placed before the voters on the November ballot.



## Summary of Recommended Projects

On June 3, 2004 the Recreation Coordinating Committee approved:

- the Recommended Project List
- the Reserve Project List
- the Operation and Maintenance Distribution formula
- the Creation of a small contingency fund to allow for minor corrections

In a June 8, 2004 vote the Alachua County Recreation and Open Space Advisory Committee supported the recommendations of the RCC.

The table below details the project costs by governmental entity and percentage that will be used for the distribution of the sales tax.

## Recommended Capital Distribution

	Total Cost of Projects	Percent for Distribution
City of Alachua	\$5,124,000	6.10%
City of Archer	\$1,800,000	2.14%
City of Gainesville	\$47,036,200	56.00%
City of Hawthorne	\$1,800,000	2.14%
City of High Springs	\$3,828,800	4.56%
Town of LaCrosse	\$909,000	1.08%
Town of Micanopy	\$1,800,000	2.14%
City of Newberry	\$4,488,000	5.34%
City Waldo	\$2,040,000	2.43%
Alachua County	\$12,516,600	14.91%
School Board of Alachua County	\$2,657,400	3.16%
<b>TOTAL</b>	<b>\$84,000,000</b>	<b>100.00%</b>

## Recommended Projects

These are the projects that the RCC recommends be constructed with the capital proceeds of the sales tax.

Project ID	Requested by	Priority	Park Name	Facility Type	Project Type	Project Description	Total Estimated Cost
101	City of Alachua	1	Alachua Pool/Skate Complex	Pool Complex	New	75 x 45 pool, equipment, dive stands, starter platforms, parking land will be used for pool, skate park and other facilities Park will provide a facility for skateboarding.	\$2,400,000
102		2		Land	New		\$1,344,000
104		4		Skate Park	New		\$480,000
103	City of Alachua	3	Renovation of Gymnasium	Active Recreation Center	Renovation	Funds will cover new floor, roof, heating system, bleachers, lights and vents.	\$900,000
201	City of Archer	1	Archer Recreation Center	Active Recreation Center	New	Construct basketball, game rooms, fitness center, offices	\$1,800,000
301	City of Gainesville	1	Northwest Soccer Complex	Soccer Complex	New	Clearing of land, installation of fields, concession/restroom building, parking, and field lighting	\$3,960,000
302.1	City of Gainesville	2	Possum Creek or Northwest Recreation Complex	Active Recreation Center	New	Community center, with aquatic facility, multi-purpose fields, parking, field lighting, nature trails, tennis courts, land acquisition	\$10,362,000
302.2				Pool Complex	New		
302.3				Multi-Purpose Fields	New		
302.4				Parking	New		
302.5				Lighting	New		
302.6				Trails	New		
302.7				Tennis Complex	New		
302.8				Land	New		

Project ID	Requested by	Priority	Park Name	Facility Type	Project Type	Project Description	Total Estimated Cost
303	City of Gainesville	3	Morningside Nature Center	Large Nature Center	Renovation	Environmental facility, fire suppression/hydrant, farm improvements, fencing, on-site security housing, multi-purpose pavilion, trail improvements, road improvements, signage	\$1,560,000
304.1				Baseball Fields	Renovation		
304.2				Pool Complex	Renovation		
304.3	City of Gainesville	4	Westside Park	Recreation Center Addition	Renovation	Irrigation, fencing, sod, fitness stations, pool improvements, building improvements, facility lighting improvements, tennis center expansion	\$2,866,000
304.4				Lighting	Renovation		
304.5				Tennis Complex	Renovation		
304.6				Trails	Renovation		
305.1				Active Recreation Center	New		
305.2				Track and Field Complex	New		
305.3				Football Field	New		
305.4	City of Gainesville	5	Cone Park	Soccer Complex	New	Gym with concession area, track/football stadium, lighted soccer fields, playground equipment, picnic shelters, fitness trails, additional parking, additional storm water facilities	\$6,266,400
305.5				Playgrounds	New		
305.6				Picnic Shelter	New		
305.7				Trails	New		
305.8				Parking	New		
306	City of Gainesville	6	Ironwood	Golf	Renovation	Rebuild of all 18 greens and tees, and installation of drainage system	\$2,400,000
307	City of Gainesville	7	Cofrin Nature Park	Large Nature Center	New	Funding for mandates under Florida Communities Trust contract including signage, trails and building improvements	\$750,000

Project ID	Requested by	Priority	Park Name	Facility Type	Project Type	Project Description	Total Estimated Cost
313.1	City of Gainesville	8	New Southwest Recreation Complex	Active Recreation Center	New	Land acquisition, construction of community center, sports fields, and basketball courts, aquatic complex	\$10,082,000
313.2				Basketball Complex	New		
313.3				Pool Complex	New		
313.4				Baseball/Softball Complex	New		
313.5				Soccer Complex	New		
313.6				Land	New		
308.1	City of Gainesville	9	Northeast Park Improvements	Parking	Renovation	Upgrades to parking lot, new playground equipment, ball field improvements, fencing improvements, picnic pavilion	\$470,400
308.2				Playgrounds	Renovation		
308.3				Softball Field	Renovation		
308.4				Picnic Shelter	Renovation		
309.1	City of Gainesville	10	Greentree Park Improvements	Basketball Complex	Renovation	Lighted basketball courts, ball field sod, playground, parking lot improvements, additional lighting	\$680,400
309.2				Baseball Field	Renovation		
309.3				Playgrounds	Renovation		
309.4				Parking	Renovation		
310.1	City of Gainesville	11	Depot Park Development	Trails	New	Trails, park area, fencing, parking lot, development of site, outdoor amphitheater	\$5,622,000
310.2				Parking	New		
310.3				Amphitheater	New		
310.4				Neighborhood Park	New		
311.1	City of Gainesville	12	Bivens Arm Nature Park	Boardwalk	Renovation	Boardwalk improvements, small nature facility with restroom, parking lot improvements, signage	\$1,305,000
311.2				Small Nature Center	Renovation		
311.3				Parking	Renovation		
312.1	City of Gainesville	13	TB McPherson	Parking	Renovation	Irrigation, parking lot and lighting improvements, sod, building improvements	\$712,000
312.2				Lighting	Renovation		
312.3				Active Recreation Center	Renovation		

Project ID	Requested by	Priority	Park Name	Facility Type	Project Type	Project Description	Total Estimated Cost
401	City of Hawthorne	1	Hawthorne Recreation Center	Active Recreation Center	New	Construction of a new building	\$1,800,000
501	City of High Springs	1	High Springs Recreation Center	Active Recreation Center	New		\$3,000,000
502	City of High Springs	9	Interconnecting Trails	Trails	New	INTERCONNECTING TRAILS 5 1/2 MI. WALK/BIKE TRAILS FROM PARK TO PARK	\$828,800
601	Town of LaCrosse	1	LaCrosse Field	Baseball Complex	New	Land, 250' field, lights, irrigation, well, pump, restrooms, parking, Construction of new center with indoor basketball court and other indoor recreation/meeting space; includes 2-5 acres of land acquisition	\$909,000
701	Town of Micanopy	1	Micanopy Recreation Center	Active Recreation Center	New		\$1,800,000
801	City of Newberry	1	Newberry Recreation Center	Active Recreation Center	New	Gym - games rooms, restrooms, locker rooms,	\$3,000,000
803	City of Newberry	7		Tennis Court	Expanding	4 Courts with Lights	\$288,000
804	City of Newberry	3		Lighting	Expanding	4 Fields need Lights	\$300,000
805	City of Newberry	4	Newberry Sports Complex	Lighting	Expanding	2 Fields need Lights	\$200,000
806	City of Newberry	5		Lighting	Expanding	1 Field needs Lights	\$100,000
807	City of Newberry	6		Baseball Complex	New	2 Covered	\$600,000
901	City Waldo	1	Sid Martin Park	Baseball Complex	Expanding	Finish Ball fields, lighting, large concession, storage, covered basketball, update playground, parking and walking trail	\$2,040,000

Project ID	Requested by	Priority	Park Name	Facility Type	Project Type	Project Description	Total Estimated Cost
1001.01	Alachua County	1	Jonesville	Soccer Fields	New	Soccer fields, Ball field-Trails, Picnic Area, Basketball Courts, Disc Golf Course, Parking,	\$2,216,000
1001.02				Baseball and Softball Practice Fields	New		
1001.06				Trails	New		
1001.07				Picnic Shelter	New		
1001.08				Basketball Courts	New		
1001.11				Frisbee Golf	New		
1001.12				Parking	New		
1002.1	Alachua County	2	Kanapaha	Picnic Shelter	New	Large Picnic Shelter, Roller Hockey Court Surfacing & Lighting, Sports Field/Court Lighting, Recreation Center	\$3,390,000
1002.2				Active Recreation Center	New		
1002.5				Roller Hockey	New		
1002.3				Lighting	New		
1002.4				Lighting	New		
1003.1				Picnic Shelter	New		
1003.2				Softball Field	New		
1003.3	Soccer Field	New					
1003.4	Alachua County	3	S.E. 35th Street	Basketball Courts	New	Picnic Area, Softball Field, Soccer Field, Basketball Courts, Restroom (Small), Volleyball Courts, Asphalt Trail, Play System, Parking Area	\$1,148,400
1003.5				Restrooms	New		
1003.6				Volleyball	New		
1003.7				Trails	New		
1003.8				Playgrounds	New		
1003.9				Parking	New		
1006.1				Alachua County	6		
1006.2	Lighting	New					
1006.3	Lighting	New					
1006.4	Bleachers	New					

Project ID	Requested by	Priority	Park Name	Facility Type	Project Type	Project Description	Total Estimated Cost
1007	Alachua County	7	Regional Trail System (Paved bicycle)	Trails	New	Alachua/High Springs (24.8 miles), Newberry (21.3 miles), Waldo (14.7 miles), Archer (12.8 miles)	\$3,300,000
1101	School Board of Alachua County	1	Gainesville, Eastside, Buchholz and Santa Fe High Schools	Active Recreation Center	Renovation	Replace wood floors and A/C in Gyms	\$1,840,000
1103	School Board of Alachua County	3	Hawthorne High	Lighting	Expanding	Light track at Hawthorne High	\$150,000
1104	School Board of Alachua County	4	Elementary Schools	Playgrounds	Expanding	Install playground equipment at Duval, Foster, Hidden Oak, Talbot and Williams Elementary Schools.	\$268,800
1108	School Board of Alachua County	8	Lincoln Park	Neighborhood Park	Renovation	Add trails, benches, parking and gazebo.	\$398,600
1034	Alachua County	34	Joint Projects	Land	New	Future land acquisition, joint projects, contingency and fill voids in Tennis, Ball fields, and Lighting.	\$2,034,200

**\$84,000,000**

## Reserve Projects

These are all the projects that have been requested **including those on the Recommended Project List**. Once the Recommended Projects have been completed in each area, any remaining funds should be used on other local projects from this list. This will encourage savings that may be realized through grants, donations, volunteers, local funds, discounts, joint facilities or other cost saving measures. Having the savings remain within the community rewards those who work to be good stewards of public funds.

Project ID	Requested by	Priority	Facility Type	Project Type	Park Name
101	City of Alachua	1	Pool Complex	New	Alachua Pool/Skate Complex
102	City of Alachua	2	Land	New	Alachua Pool/Skate Complex
103	City of Alachua	3	Active Recreation Center	Renovation	Renovation of Gymnasium
104	City of Alachua	4	Skate Park	New	Alachua Pool/Skate Complex
105	City of Alachua	5	Trails	New	Alachua Trails
106.1	City of Alachua	6	Amphitheater	New	Pocket Park
106.2	City of Alachua	6	Picnic Shelter	New	Pocket Park
106.3	City of Alachua	6	Trails	New	Pocket Park
106.4	City of Alachua	6	Benches	New	Pocket Park
106.5	City of Alachua	6	Gazebo	New	Pocket Park
106.6	City of Alachua	6	Playgrounds	New	Pocket Park
107.1	City of Alachua	7	Restrooms	Renovation	Maude Lewis Park
107.2	City of Alachua	7	Restrooms	Renovation	Criswell Park
107.3	City of Alachua	7	Restrooms	Renovation	F. E. Welch Park
107.4	City of Alachua	7	Restrooms	Renovation	Softball Complex
201	City of Archer	1	Active Recreation Center	New	
202	City of Archer	2	Community Gathering Center	Renovation	
203	City of Archer	3	Pool Complex	New	
204	City of Archer	4	Basketball Cover	Expanding	Dora Robinson Park
205	City of Archer	5	Lighting	Expanding	
206	City of Archer	6	Spray ground	New	
207	City of Archer	7	Skate Park	New	
208	City of Archer	8	Trails	New	
209	City of Archer	9	Trails	New	
210	City of Archer	10	Frisbee Golf	New	



Project ID	Requested by	Priority	Facility Type	Project Type	Park Name
301	City of Gainesville	1	Soccer Complex	New	Northwest Soccer Complex
302.1	City of Gainesville	2	Active Recreation Center	New	Possum Creek or Northwest Recreation Complex
302.2	City of Gainesville	2	Pool Complex	New	Possum Creek or Northwest Recreation Complex
302.3	City of Gainesville	2	Multi-Purpose Fields	New	Possum Creek or Northwest Recreation Complex
302.4	City of Gainesville	2	Parking	New	Possum Creek or Northwest Recreation Complex
302.5	City of Gainesville	2	Lighting	New	Possum Creek or Northwest Recreation Complex
302.6	City of Gainesville	2	Trails	New	Possum Creek or Northwest Recreation Complex
302.7	City of Gainesville	2	Tennis Complex	New	Possum Creek or Northwest Recreation Complex
302.8	City of Gainesville	2	Land	New	Possum Creek or Northwest Recreation Complex
303	City of Gainesville	3	Large Nature Center	Renovation	Morningside Nature Center
304.1	City of Gainesville	4	Baseball/Softball Field	Renovation	Westside Park
304.2	City of Gainesville	4	Pool Complex	Renovation	Westside Park
304.3	City of Gainesville	4	Maintenance Building	Renovation	Westside Park
304.4	City of Gainesville	4	Lighting	Renovation	Westside Park
304.5	City of Gainesville	4	Tennis Complex	Renovation	Westside Park
304.6	City of Gainesville	4	Trails	Renovation	Westside Park
305.1	City of Gainesville	5	Active Recreation Center	New	Cone Park
305.2	City of Gainesville	5	Track and Field Complex	New	Cone Park
305.3	City of Gainesville	5	Football Field	New	Cone Park
305.4	City of Gainesville	5	Soccer Complex	New	Cone Park
305.5	City of Gainesville	5	Playgrounds	New	Cone Park
305.6	City of Gainesville	5	Picnic Shelter	New	Cone Park

Project ID	Requested by	Priority	Facility Type	Project Type	Park Name
305.7	City of Gainesville	5	Trails	New	Cone Park
305.8	City of Gainesville	5	Parking	New	Cone Park
306	City of Gainesville	6	Golf	Renovation	Ironwood
307	City of Gainesville	7	Large Nature Center	New	Cofrin Nature Park
308.1	City of Gainesville	9	Parking	Renovation	Northeast Park Improvements
308.2	City of Gainesville	9	Playgrounds	Renovation	Northeast Park Improvements
308.3	City of Gainesville	9	Baseball/Softball Field	Renovation	Northeast Park Improvements
308.4	City of Gainesville	9	Picnic Shelter	Renovation	Northeast Park Improvements
309.1	City of Gainesville	10	Basketball Complex	Renovation	Greentree Park Improvements
309.2	City of Gainesville	10	Baseball/Softball Field	Renovation	Greentree Park Improvements
309.3	City of Gainesville	10	Playgrounds	Renovation	Greentree Park Improvements
309.4	City of Gainesville	10	Parking	Renovation	Greentree Park Improvements
310.1	City of Gainesville	11	Trails	New	Depot Park Development
310.2	City of Gainesville	11	Parking	New	Depot Park Development
310.3	City of Gainesville	11	Amphitheater	New	Depot Park Development
310.4	City of Gainesville	11	Neighborhood Park	New	Depot Park Development
311.1	City of Gainesville	12	Boardwalk	Renovation	Bivens Arm Nature Park
311.2	City of Gainesville	12	Small Nature Center	Renovation	Bivens Arm Nature Park
311.3	City of Gainesville	12	Parking	Renovation	Bivens Arm Nature Park
312.1	City of Gainesville	13	Parking	Renovation	TB McPherson
312.2	City of Gainesville	13	Lighting	Renovation	TB McPherson
312.3	City of Gainesville	13	Maintenance Building	Renovation	TB McPherson
313.1	City of Gainesville	8	Active Recreation Center	New	New Southwest Recreation Complex
313.2	City of Gainesville	8	Basketball Complex	New	New Southwest Recreation Complex
313.3	City of Gainesville	8	Pool Complex	New	New Southwest Recreation Complex
313.4	City of Gainesville	8	Baseball/Softball Complex	New	New Southwest Recreation Complex

Project ID	Requested by	Priority	Facility Type	Project Type	Park Name
313.5	City of Gainesville	8	Soccer Complex	New	New Southwest Recreation Complex
313.6	City of Gainesville	8	Land	New	New Southwest Recreation Complex
314	City of Gainesville	14	Boardwalk	New	Loblolly Trails
315.1	City of Gainesville	15	Playgrounds	New	Neighborhood Park Improvements
315.2	City of Gainesville	15	Basketball	New	Neighborhood Park Improvements
315.3	City of Gainesville	15	Tennis Court	New	Neighborhood Park Improvements
315.4	City of Gainesville	15	Lighting	New	Neighborhood Park Improvements
315.5	City of Gainesville	14	Lighting	New	Neighborhood Park Improvements
316.1	City of Gainesville	16	Boardwalk	New	Alfred A. Ring Park Improvements
316.2	City of Gainesville	16	Parking	New	Alfred A. Ring Park Improvements
317.1	City of Gainesville	17	Playgrounds	New	Rosa B. Williams Center Improvements
317.2	City of Gainesville	18	Parking	New	Rosa B. Williams Center Improvements
318.1	City of Gainesville	18	Boardwalk	New	Split Rock Park Improvements
318.2	City of Gainesville	18	Trails	New	Split Rock Park Improvements
318.3	City of Gainesville	18	Parking	New	Split Rock Park Improvements
319	City of Gainesville	19	Trails	New	Boulware Springs Park Improvements
320.1	City of Gainesville	20	Lighting	New	Northside Park Improvements
320.2	City of Gainesville	20	Parking	New	Northside Park Improvements
321.1	City of Gainesville	21	Lighting	New	Tumblin Creek Park Improvements
321.2	City of Gainesville	22	Basketball Complex	New	Tumblin Creek Park Improvements
321.3	City of Gainesville	21	Parking	New	Tumblin Creek Park Improvements
322	City of Gainesville	22	Parking	New	Conant or Palm Point Park Improvements
323	City of Gainesville	23	Trails	New	CSX Flatwoods Property Improvements

Project ID	Requested by	Priority	Facility Type	Project Type	Park Name
324	City of Gainesville	24	Golf	New	Ironwood Junior Golf Learning Center
325.1	City of Gainesville	25	Soccer Complex	New	Citizens Park / Northeast Pool Improvements
325.2	City of Gainesville	26	Pool Complex	New	Citizens Park / Northeast Pool Improvements
325.3	City of Gainesville	27	Spray ground	New	Citizens Park / Northeast Pool Improvements
325.4	City of Gainesville	28	Large Concession Building	New	Citizens Park / Northeast Pool Improvements
401	City of Hawthorne	1	Active Recreation Center	New	
402	City of Hawthorne	2	Lighting	Expanding	
403	City of Hawthorne	3	Maintenance Building	New	
404	City of Hawthorne	4	Trails	New	
405	City of Hawthorne	5	Pool Complex	New	
501	City of High Springs	1	Active Recreation Center	New	
502	City of High Springs	2	Lighting	Expanding	
503	City of High Springs	3	Land	New	
504	City of High Springs	4	Land	New	
505	City of High Springs	5	Trails	New	MARTIN LUTHER KING PARK
506	City of High Springs	6	Playgrounds	New	MARTIN LUTHER KING PARK
507	City of High Springs	7	Lighting	New	MARTIN LUTHER KING PARK
508	City of High Springs	8	Basketball	Renovation	MARTIN LUTHER KING PARK
509	City of High Springs	9	Trails	New	
510	City of High Springs	10	Picnic Shelter	New	MARTIN LUTHER KING PARK
511	City of High Springs	11	Restrooms	New	MARTIN LUTHER KING PARK
512	City of High Springs	12	Playgrounds	New	HIGH SPRINGS YOUTH CENTER
513	City of High Springs	13	Picnic Shelter	New	WALTER HOWARD PARK
514	City of High Springs	14	Playgrounds	New	WALTER HOWARD PARK
515	City of High Springs	15	Basketball	Renovation	WALTER HOWARD PARK

Project ID	Requested by	Priority	Facility Type	Project Type	Park Name
516	City of High Springs	16	Picnic Shelter	New	JAMES PAUL PARK
517	City of High Springs	17	Baseball/Softball Complex	New	HIGH SPRINGS SPORTS COMPLEX
518	City of High Springs	18	Multi-Purpose Fields	New	HIGH SPRINGS SPORTS COMPLEX
519	City of High Springs	19	BMX Track	New	HIGH SPRINGS SPORTS COMPLEX
520	City of High Springs	20	Trails	New	HIGH SPRINGS SPORTS COMPLEX
521	City of High Springs	21	Restrooms	New	CIVIC CENTER PARK
522	City of High Springs	22	Lighting	Renovation	CIVIC CENTER PARK
523	City of High Springs	23	Lighting	Renovation	MEMORIAL PARK
524	City of High Springs	24	Playgrounds	New	MEMORIAL PARK
525	City of High Springs	25	Picnic Shelter	New	MEMORIAL PARK
526	City of High Springs	26	Trails	New	MEMORIAL PARK
527	City of High Springs	27	Bleachers	New	MEMORIAL PARK
528	City of High Springs	28	Skate Park	New	
529	City of High Springs	29	Community Gathering Center	New	
601	Town of LaCrosse	1	Baseball/Softball Complex	New	
602	Town of LaCrosse	2	Volleyball	New	
701	Town of Micanopy	1	Active Recreation Center	New	
702	Town of Micanopy	2	Multi-Purpose Field Complex	New	
703.1	Town of Micanopy	3	Restrooms	New	Firehouse Park Improvements
703.2	Town of Micanopy	3	Playgrounds	New	
703.3	Town of Micanopy	3	Picnic Shelter	New	
703.4	Town of Micanopy	3	Lighting	New	
703.5	Town of Micanopy	3	Fencing	New	
704	Town of Micanopy	4	Small Nature Center	New	Native American Heritage Preserve Improvements
705.1	Town of Micanopy	5	Playgrounds	New	
705.2	Town of Micanopy	5	Lighting	New	Ball field Improvements
801	City of Newberry	1	Active Recreation Center	New	

Project ID	Requested by	Priority	Facility Type	Project Type	Park Name
802	City of Newberry	2	Community Gathering Center	New	
803	City of Newberry	3	Tennis Court	Expanding	
804	City of Newberry	4	Lighting	Expanding	
805	City of Newberry	5	Lighting	Expanding	
806	City of Newberry	6	Lighting	Expanding	
807	City of Newberry	7	Basketball Complex	New	
808	City of Newberry	8	Parking	New	
809	City of Newberry	9	Restrooms	New	
901	City Waldo	1	Baseball/Softball Complex	Expanding	Sid Martin Park
902	City Waldo	2	Land	New	
903	City Waldo	3	Active Recreation Center	New	
904.1	City Waldo	4	Community Gathering Center	Renovation	
904.2	City Waldo	4	Playgrounds	Renovation	
904.3	City Waldo	4	Basketball	Renovation	
904.4	City Waldo	4	Volleyball	Renovation	
905.1	City Waldo		Lighting	Expanding	Downtown Park
905.2	City Waldo	5	Restrooms	Expanding	Downtown Park
1001.01	Alachua County	1	Soccer Complex	New	Jonesville
1001.02	Alachua County	1	Baseball/Softball Complex	New	Jonesville
1001.03	Alachua County	1	Tennis Complex	New	Jonesville
1001.04	Alachua County	1	Active Recreation Center	New	Jonesville
1001.05	Alachua County	1	Pool Complex	New	Jonesville
1001.06	Alachua County	1	Trails	New	Jonesville
1001.07	Alachua County	1	Picnic Shelter	New	Jonesville
1001.08	Alachua County	1	Basketball Complex	New	Jonesville
1001.09	Alachua County	1	Small Nature Center	New	Jonesville
1001.1	Alachua County	1	BMX Track	New	Jonesville
1001.11	Alachua County	1	Frisbee Golf	New	Jonesville
1001.12	Alachua County	1	Parking	New	Jonesville
1001.13	Alachua County	1	Amphitheater	New	Jonesville
1001.14	Alachua County	1	Maintenance Building	New	Jonesville
1002.1	Alachua County	2	Picnic Shelter	New	Kanapaha
1002.2	Alachua County	2	Active Recreation Center	New	Kanapaha
1002.3	Alachua County	2	Lighting	New	Kanapaha
1002.4	Alachua County	2	Lighting	New	Kanapaha
1003.1	Alachua County	3	Picnic Shelter	New	S.E. 35th Street
1003.2	Alachua County	3	Baseball/Softball Field	New	S.E. 35th Street
1003.3	Alachua County	3	Soccer Field	New	S.E. 35th Street
1003.4	Alachua County	3	Basketball Complex	New	S.E. 35th Street
1003.5	Alachua County	3	Restrooms	New	S.E. 35th Street

Project ID	Requested by	Priority	Facility Type	Project Type	Park Name
1003.6	Alachua County	3	Volleyball	New	S.E. 35th Street
1003.7	Alachua County	3	Trails	New	S.E. 35th Street
1003.8	Alachua County	3	Playgrounds	New	S.E. 35th Street
1003.9	Alachua County	3	Parking	New	S.E. 35th Street
1004	Alachua County	4	Neighborhood Park	New	New Suburban Neighborhood Park-Melrose
1005	Alachua County	5	Neighborhood Park	New	New Suburban Neighborhood Park-Windsor
1006.1	Alachua County	6	Soccer Field	New	Forest
1006.2	Alachua County	6	Lighting	New	Forest
1006.3	Alachua County	6	Lighting	New	Forest
1006.4	Alachua County	6	Bleachers	New	Forest
1007	Alachua County	7	Trails	New	Regional Trail System (Paved bicycle)
1008.1	Alachua County	8	Picnic Shelter	New	Lake Kanapaha
1008.2	Alachua County	8	Observation Tower	New	Lake Kanapaha
1008.3	Alachua County	8	Boardwalk	New	Lake Kanapaha
1008.4	Alachua County	8	Small Nature Center	New	Lake Kanapaha
1008.5	Alachua County	8	Parking	New	Lake Kanapaha
1009.1	Alachua County	9	Boardwalk	New	San Felasco
1009.2	Alachua County	9	Trails	New	San Felasco
1009.3	Alachua County	9	Small Nature Center	New	San Felasco
1010.1	Alachua County	10	Picnic Shelter	New	Lake Alto
1010.2	Alachua County	10	Restrooms	New	Lake Alto
1010.3	Alachua County	10	Basketball Complex	New	Lake Alto
1010.4	Alachua County	10	Volleyball	New	Lake Alto
1010.5	Alachua County	10	Playgrounds	New	Lake Alto
1010.6	Alachua County	10	Pier	New	Lake Alto
1011.1	Alachua County	11	Picnic Shelter	New	Owens-Illinois
1011.2	Alachua County	11	Playgrounds	New	Owens-Illinois
1011.3	Alachua County	11	Pier	New	Owens-Illinois
1011.4	Alachua County	11	Boardwalk	New	Owens-Illinois
1011.5	Alachua County	11	Dock	New	Owens-Illinois
1011.6	Alachua County	11	Restrooms	New	Owens-Illinois
1011.7	Alachua County	11	Parking	New	Owens-Illinois
1012.1	Alachua County	12	Picnic Shelter	New	M.K. Rawlings
1012.2	Alachua County	12	Playgrounds	New	M.K. Rawlings
1012.3	Alachua County	12	Dock	New	M.K. Rawlings
1012.4	Alachua County	12	Pier	New	M.K. Rawlings

Project ID	Requested by	Priority	Facility Type	Project Type	Park Name
1012.5	Alachua County	12	Observation Tower	New	M.K. Rawlings
1012.6	Alachua County	12	Parking	New	M.K. Rawlings
1013.1	Alachua County	13	Parking	New	Squirrel Ridge
1013.2	Alachua County		Soccer Field	New	Squirrel Ridge
1014.1	Alachua County	14	Boat Ramp	New	Santa Fe Lake
1014.2	Alachua County	14	Parking	New	Santa Fe Lake
1014.3	Alachua County	14	Restrooms	New	Santa Fe Lake
1014.4	Alachua County	14	Boardwalk	New	Santa Fe Lake
1014.5	Alachua County	14	Tennis Court	New	Santa Fe Lake
1015.1	Alachua County	15	Restrooms	New	Copeland
1015.2	Alachua County	15	Lighting	New	Copeland
1015.3	Alachua County	15	Lighting	New	Copeland
1016.1	Alachua County	16	Well and Pump	New	Monteocha
1016.2	Alachua County	16	Restrooms	New	Monteocha
1016.3	Alachua County	16	Lighting	New	Monteocha
1016.4	Alachua County	16	Lighting	New	Monteocha
1016.5	Alachua County	16	Volleyball	New	Monteocha
1016.6	Alachua County	16	Parking	New	Monteocha
1017.1	Alachua County	17	Picnic Shelter	New	Watermelon Pond
1017.2	Alachua County	17	Restrooms	New	Watermelon Pond
1018	Alachua County	18	Trails	New	Poe Springs
1019	Alachua County	19		New	Waldo Canal
1020	Alachua County	20	Picnic Shelter	New	Cellon Oak
1021	Alachua County	21	Volleyball	New	Earl P. Powers
1022	Alachua County	22	Neighborhood Park	New	New Community Park (3) (Acquisition & Development)
1023	Alachua County	23	Neighborhood Park	New	New Suburban Neighborhood Parks (13) (A & D)
1024	Alachua County	24	Neighborhood Park	New	New Urban Neighborhood Parks (4) (A & D)
1025	Alachua County	25	Neighborhood Park	New	New Urban Neighborhood Parks (3) (A & D)
1026	Alachua County	26	Neighborhood Park	New	New Suburban Neighborhood Parks (3) (A & D)
1027	Alachua County	27	Neighborhood Park	New	New Suburban Neighborhood Parks (2) (A & D)
1028	Alachua County	28	Baseball/Softball Complex	N/A	Special Facility-Baseball Complex



Project ID	Requested by	Priority	Facility Type	Project Type	Park Name
1029	Alachua County	29		New	Joint Smaller Municipalities' Projects
1030	Alachua County	30		New	Joint School Board Projects
1031	Alachua County	31		New	Joint City of Gainesville Projects
1033	Alachua County	33		N/A	Grove Park
1034	Alachua County	34	Land	New	Future land acquisition, joint projects, contingency and fill voids in Tennis, Ball fields, and Lighting.
1101	School Board of Alachua County	1	Active Recreation Center	Renovation	
1102	School Board of Alachua County	2	Baseball/Softball Complex	New	
1103	School Board of Alachua County	3	Lighting	Expanding	
1104	School Board of Alachua County	4	Playgrounds	Expanding	
1105	School Board of Alachua County	5	Restrooms	New	
1106	School Board of Alachua County	6	Active Recreation Center	New	
1107	School Board of Alachua County	7	Tennis Complex	New	
1108	School Board of Alachua County	8	Neighborhood Park	Renovation	Lincoln Park

## Operation and Maintenance Formula

The committee voted on June 3, 2004 to recommend the following formula for distributing proceeds from the Operation and Maintenance Trust Fund.

\$15,000 is to be allocated to each of the nine municipalities and the County. All remaining funds should be allocated on the basis of population.

$$\text{Allocation} = \$15,000 + \{[\text{Proceeds} - (\$15,000 \times \text{Number of Shares})] \times \text{Percentage of Population}\}$$

Allocation – the annual amount of funds distributed to a governmental entity in a given year

Proceeds – the total amount of interest earnings being used from the Operation and Maintenance Trust Fund in a given year

Number of Shares – the number of governmental entities receiving a share of the proceeds

Percentage of Population – the population of a governmental entity divided by the total county population and expressed as a percentage

For Example:	The City of Newberry
Assumptions:	\$425,000 from the Operation and Maintenance Trust Fund is used in a given year for operation and maintenance, ten governmental entities are receiving funds and 1.62% of Alachua County's population lives in Newberry (2003 BEBR estimate)

$$= \$15,000 + [(\$425,000 - \$15,000\{10\}) \times 1.62\%]$$

$$= \$15,000 + [(\$425,000 - \$150,000) \times 1.62\%]$$

$$= \$15,000 + [\$275,000 \times 1.62\%]$$

$$= \$15,000 + \$4,455$$

$$= \$19,455 = \text{City of Newberry's Allocation}$$

Note: The allocation figures should be calculated yearly. In the yearly calculations, allocations should only be available to communities that have had construction of or improvements to approved facilities. If approved facilities have not been constructed or improved in an area, then Operation and Maintenance Trust Fund dollars need not be distributed to that area.

## **Committee Members**

The following people were members of the committee at the time of the authoring of this report:

Chair            Jack Hughes, Recreation and Open Space Advisory Committee  
Vice Chair     Alison Law, Recreation and Open Space Advisory Committee  
Commissioner Rodney Long, Alachua County  
Commissioner Dianna Kosman-Rothseiden, City of Alachua  
Commissioner Samuel Clark, City of Archer  
Commissioner Rick Bryant, City of Gainesville  
Mayor DeLoris Roberts, City of Hawthorne  
Commissioner Kirk Eppenstein, City of High Springs  
Commissioner Barbara Thomas, Town of LaCrosse  
Commissioner Fay Baird, Town of Micanopy  
Commissioner Joe Hoffman, City of Newberry  
Commissioner Irvin Jackson, City of Waldo  
Tina Pinkoson, School Board of Alachua County  
James Carnall, Healthy Communities Initiative / ROSCO  
Ben Fein, Recreation and Open Space Advisory Committee  
Taylor Stein, Recreation and Open Space Advisory Committee  
Terry Tougaw, Recreation and Open Space Advisory Committee  
Jim Goachee, III, Recreation and Open Space Advisory Committee  
Joel Houston, Recreation and Open Space Advisory Committee

The committee was supported by a Technical Advisory Committee (TAC). The TAC offered additional information and details to the RCC throughout the process. Thanks to all those who participated including:

Hal Brady, City of Alachua  
Terry Lee, City of Archer  
Rodney Stokes, City of Gainesville  
Sheryl Ryan, City of Gainesville  
Matt Surrency, City of Hawthorne  
Jerry Bratcher, City of High Springs  
Charles Kelly, Town of Micanopy  
Richard Blalock, City of Newberry  
Kim Worley, City of Waldo  
Randall Reid, Alachua County  
Richard Hedrick, Alachua County  
Rob Avery, Alachua County  
Mark Carlton, Alachua County

## **Special Thanks**

The Recreation Coordinating Committee would like to offer a special thanks to the following people and organizations:

- The State Legislative Delegation – Senator Rod Smith and Representative Ed Jennings worked diligently to get state law changed so that Alachua County qualifies to use sales tax dollars for operation and maintenance of recreation facilities (CB/SB2264).
- Rick Mills, Alachua County Legislative Affairs Director – for all his hard work in lobbying the legislature in support of CB/SB 2264.
- Barbara Allen, Alachua County Public Works Computer Mapping Technician – for assisting with maps of existing recreation facilities that assisted the committee in deciding where to recommend new facilities.
- Jim Collins, Computer Mapping Technician and Kristen Nowicki, Associate Planner from Alachua County Growth Management – for assisting in the creation of maps based on census tracts that helped the committee understand population levels of various areas in the County.
- Sheryl Ryan, Recreation Supervisor from the City of Gainesville – for keeping meeting notes which were then used in the creation of the committee's minutes.
- Alachua County – for providing the staff support from Rob Avery, Alachua County Parks and Recreation Director from Public Works and Mark Carlton, Management Intern from the County Manager's Office. The Recreation Coordinating Committee and the Technical Advisory Committee would like to thank Mark for his dedication and tireless effort to address all of the issues, concerns, and special request, raised by the RCC. Mark's professionalism is only surpassed by his ability to see the big picture as well as pay attention to detail.
- Jack Hughes – for the generously giving of his time to serve as chair of the committee.
- Alachua County Board of County Commissioners – for creating a collaborative process to address countywide recreation needs.

## **Work Ahead**

Subsequent adjustments to this report should be handled through Alachua County and the newly established Recreation Coordinating Council, the group established by interlocal agreement to address recreation issues countywide. The Recreation Coordinating Committee believes the good will and cooperation built through this process will be carried forward into the Recreation Coordinating Council.