

LEGISLATIVE #

080128A



WILD SPACES, PUBLIC PLACES UPDATE

Recreation, Cultural Affairs and Public Work Committee

May 14, 2012

Update Through March 2012

Wild Spaces, Public Places

COMPLETED AND SUBSTANTIALLY COMPLETED PROJECTS

Citizens Park/Northeast Pool



Citizens Park/Northeast Pool

- Budgeted \$698,169
- Expenditures \$668,170
- Projects:
 - Pool deck and locker room resurface
 - Interior pool light repair
 - Geothermal pool heat/cooling system

Cofrin Nature Park



Cofrin Nature Park

- Budgeted \$52,676
- Expenditures \$52,676
- Projects:
 - Pre-Fabricated Restroom

Lincoln Park



Lincoln Park

- Budgeted \$127,458
- Expenditures \$127,458
- Projects:
 - Renovation of existing restrooms
 - Addition of two ADA accessible restrooms
 - Parking lot re-pave, re-stripe and parking stops
 - Decorative fencing

Northeast Park



Northeast Park

- Budgeted \$263,000
- Expenditures \$98,271
- Projects:
 - Paved path
 - Handicap parking
 - Parking lot
 - On-street

Possum Creek Park



Possum Creek Park

- Budgeted \$460,010
- Expenditures \$460,010

Park Expenditures (all sources):

- WSPP \$460,010
- Capital Improvement \$344,515
- FRDAP* Grant \$400,000

TOTAL \$1,204,525

* Florida Recreation Development Assistance Program

- Projects:
 - Skate Bowl
 - Landscaping
 - Off-leash dog park
 - Fencing
 - Mulch walking trails
 - Shade Structure
 - Boardwalks
 - Paved parking lot

Rosa B. Williams Recreation Center



Rosa B. Williams Recreation Center

- Budgeted \$180,549
- Expenditures \$180,549
- Projects:
 - Repair and replace roof
 - Replace rooftop HVAC system and related ductwork

Thomas Center



Thomas Center

- Budgeted \$223,677
- Expenditures \$165,723
- Projects:
 - Interior building renovations and repair
 - Painting, repair columns, replace ceiling tiles, upgrade restroom fixtures
 - Refurbish elevator and copier room
 - Enhance entrance
 - Upgrade gallery and interpretive panels in period rooms

Westside Pool and Park



Albert "Ray" Massey Park
H. Spurgeon Cherry Pool
Joyce Oransky Tennis Center



Westside Pool and Park

Albert “Ray” Massey Park
H. Spurgeon Cherry Pool
Joyce Oransky Tennis Center

- Budgeted \$841,990
- Expenditures \$841,990
- Projects:
 - Demolition of tennis “hut” and construction of new tennis pavilion with two public accessible restrooms
 - Replace pool slide and filtration system
 - Pool deck resurface and locker room resurfacing

Alfred A. Ring Park



Alfred A. Ring Park

- Budgeted \$481,351
- Expenditures \$481,351
- Projects
 - Boardwalk demolition and replacement
 - General park improvements



Depot Building



February 2011

Depot Building at Depot Park

- Budgeted \$1,000,000
- Expenditures \$1,000,000
- Projects
 - Renovations to building
 - Site improvements

Fred Cone Park



Fred Cone Park Ribbon Cutting

March 29, 2012

Fred Cone Park



Fred Cone Park

- Budgeted \$1,611,900
- Expenditures \$1,565,972
- Projects
 - Track & multipurpose fields
 - General park improvements
 - Picnic shelter, benches, trash cans, basketball courts



T.B. McPherson Recreation Center



T.B. McPherson Recreation Center

- Budgeted \$249,500
- Expenditures \$206,017
- Projects
 - Interior and exterior restroom renovations
 - Plumbing and electrical upgrades
 - Demolition of racquetball courts

City of Gainesville/Alachua County Senior Recreation Center



City of Gainesville/Alachua County Senior Recreation Center

City of Gainesville/Alachua County Senior Recreation Center

- Budgeted \$1,500,000
- Expenditures \$1,500,000

Center Expenditures (all sources):

-WSPP, City: \$1,500,000

-WSPP, County: \$1,500,000

-State: \$2,000,000

TOTAL \$5,000,000

Neighborhood Park Improvements – Electrical Upgrades

- Budgeted \$162,647
- Expenditures \$162,647
- Projects
 - Energy efficient interior/exterior lighting
 - Sensory indoor/outdoor lighting at facilities:
 - Albert “Ray” Massey Westside park
 - Greentree/Kiwanis Park
 - Northside
 - T.B. McPherson

Neighborhood Park Improvements – Recreation Master Plan

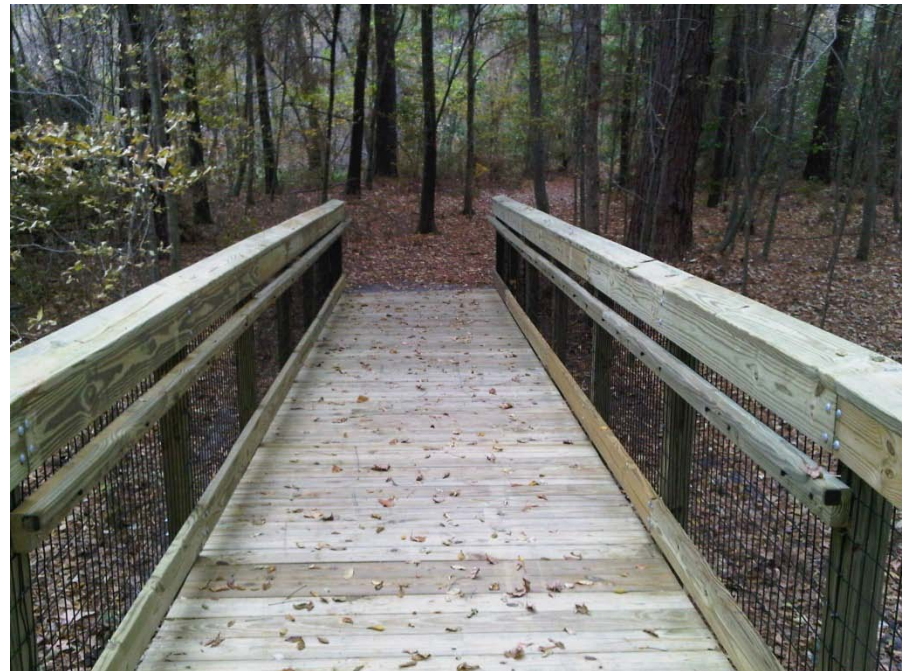
- Budgeted \$100,000
- Expenditures \$32,000
- Scope
 - Demographic and Cultural/Environmental Information
 - Inventory and analysis of existing PRCA programs and facilities
 - Community needs assessment
 - Master Plan Recommendations

Nature Park Improvements



Morningside Nature Center

Possum Creek



Nature Park Improvements

- Budgeted \$188,000
- Expenditures \$188,000
- Projects
 - Parking lot improvements
 - Boardwalk repair and replacement
 - Mason Manor
 - Morningside
 - Possum Creek

Wild Spaces, Public Places

**IN PROGRESS OR
UNDER CONSTRUCTION**

Greentree Park

- Budgeted \$130,000
- Expended \$46,292
- Projects
 - Restroom upgrades



Hogtown Creek Headwaters Site Plan

PRELIMINARY/FINAL DEVELOPMENT PLANS

FOR:

HOGTOWN CREEK HEADWATERS NATURE PARK

GAINESVILLE, FLORIDA

SECTION 19, TOWNSHIP 9 SOUTH, RANGE 20 EAST

SUBMITTED TO:
THE CITY OF GAINESVILLE

OWNER/DEVELOPER

THE CITY OF GAINESVILLE

CIVIL ENGINEER

DOUGLAS DYKAL, P.E.
CAUSEWAY TRIMETS & WALPOLE, INC.
8011 N.W. 1ST PLACE
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LANDSCAPE ARCHITECT

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THESE ARE NO MANUFACTURE, STORAGE, USE, OR SALE OF HAZARDOUS MATERIALS AT THE SITE OR DEVELOPMENT AS DEFINED AND REGULATED IN THE ALACHUA COUNTY HAZARDOUS MATERIALS MANAGEMENT CODE, OTHER THAN HAZARDOUS MATERIALS EXCLUDED FROM THE PROVISIONS OF THE HAZARDOUS MATERIALS MANAGEMENT CODE, AS MAY BE AMENDED FROM TIME TO TIME.

Hogtown Creek Headwaters

- Budgeted \$150,000
- Expended \$37,779
- Projects
 - Active recreation area development



Neighborhood Park Improvements – Solar Installation

- Budgeted \$160,000
- Expended \$32,000
- Projects
 - Architectural/Engineering firm under contract for solar installation at Citizens Park/Northeast Pool Building
 - Plans in pre-bid permit review process

Smokey Bear Park

- Budgeted \$600,000
- Projects
 - Land acquisition
 - Replace playground and fencing
 - Facility upgrades

Park Expenditure Overview

CITY OF GAINESVILLE WILD SPACES PUBLIC PLACES 1/2 CENT SALES TAX STATEMENT OF EXPENDITURES COMPARED WITH BUDGET BY PROJECT FOR THE QUARTER ENDED MARCH 31, 2012

PARKS & RECREATION IMPROVEMENTS

<u>PARKS & RECREATION IMPROVEMENTS</u>			<u>PARKS & RECREATION IMPROVEMENTS</u>			<u>PARKS & RECREATION IMPROVEMENTS</u>			
<u>PROJECT</u>	<u>FUNCTION</u>	<u>BUDGET</u>	<u>CURRENT QUARTER'S EXPENDITURES</u>	<u>LIFE-TO-DATE EXPENDITURES</u>	<u>PROJECT</u>	<u>FUNCTION</u>	<u>BUDGET</u>	<u>CURRENT QUARTER'S EXPENDITURES</u>	<u>LIFE-TO-DATE EXPENDITURES</u>
B001	Recreation Master Plan	\$ 100,000	\$ -	\$ -	B260	Senior Recreation Center (transfer out)	1,500,000	-	1,500,000
B101	Possum Creek Parking & Stormwater	70,920	-	70,920	B280	Northeast Park Infrastructure	110,000	-	78,852
B102	Possum Creek Trails & Boardwalks	1,324	-	1,324	B281	Northeast Park General Park Improv	33,000	-	19,419
B103	Possum Creek General Park Improv	23,234	-	23,234	B282	Northeast Park Restroom Upgrades	20,000	-	-
B105	Possum Creek Skate Park	364,532	-	364,532	B283	Northeast Park Regrassing Field 1	80,000	-	-
B110	Rosa Williams Facility Imp	171,533	-	171,533	B284	Northeast Park Concession Stand Upgrade	20,000	-	-
B111	Rosa Williams General Park Improv	9,016	-	9,016	B290	Hogtown Creek General Park Improv	30,000	587	11,976
B113	Rosa Williams Shade Structure/BB Cts	-	-	-	B292	Hogtown Creek Active Recreation Area Dev	60,000	10,898	25,478
B120	Cone Park-Shelters & Park Improv	75,000	-	62,394	B293	Hogtown Creek Restrooms	60,000	325	325
B130	Cofrin Nature Park Facility Improv	-	-	-	B300	Smokey Bear Park General Improvements	30,000	-	14,008
B131	Cofrin Nature Park General Park Imp	-	-	-	B301	Smokey Bear Park Land Acquisition	490,000	-	10,265
B133	Cofrin Nature Park Restroom Access	52,676	-	52,676	B302	Smokey Bear Park Playground & Fencing	80,000	-	6,785
B140	TB McPherson Facility Improv	195,001	-	189,562	B310	Greentree Park General Park Improvements	130,000	2,643	46,292
B141	TB McPherson General Park Improv	27,151	-	16,455	B320	Northside Park General Park Improvements	-	-	-
B142	TB McPherson Playground Equipment	27,350	-	-	B331	Cone Park General Park Improvements	1,536,900	637,074	1,503,578
B151	Citizens Park Multi Purpose Field Develop	-	-	-	B350	Lincoln Park Infrastructure	18,112	-	18,112
B152	Citizens Park Pool Locker Room Renov	31,291	-	31,291	B352	Lincoln Park General Park Improv	109,347	-	109,347
B153	Citizens Park Pool Resurfacing	200,161	-	200,161	B360	Citizens Park/NE Pool Heating Project	353,971	-	353,971
B155	Citizens Park Shade Structure	30,000	-	-	B390	Neigh Pks Energy Eff - Solar Panels	160,000	13,127	30,357
B156	Citizens Park Interior Pool Lights	82,746	-	82,747	B391	Neigh Pks Energy Eff - Lighting MLK	13,260	-	-
B170	Nature Parks General Park Improv	8,852	-	8,852	B392	Neigh Pks Energy Eff - Sensory Lighting	183,741	7,948	183,739
B171	Nature Parks Boardwalk Repair & Repl	171,648	12,155	171,649	B400	WSPP Contingency	178,119	-	-
B172	Nature Parks Playgrounds	7,500	-	7,500	B500	WSPP Operating Set-Aside	951,000	21,284	139,712
B180	Thomas Center A Facility Improvements	161,677	-	161,677			\$ 10,494,403	\$ 817,024	\$ 7,188,554
B181	Thomas Center A General Improvements	82,000	2,314	4,046					
B190	Ring Park Boardwalk Replacement	459,351	-	459,351					
B191	Ring Park General Park Improvements	22,000	22,000	22,000					
B210	Neighborhood Impr Master Plan	100,000	12,000	32,000					
B212	Neighborhood Park General Improvements	16,448	-	-					
B214	Neighborhood Park Shade Structures	33,552	-	33,552					
B222	Depot Park General Park Improvements	1,000,000	74,669	117,876					
B243	Westside Park Tennis Ctr Improv	156,826	-	156,826					
B244	Westside Park Pool Slide	172,822	-	172,822					
B245	Westside Park Pool Locker Room Renov	25,132	-	25,132					
B246	Westside Park Pool Deck Resurfacing	134,165	-	134,165					
B248	Westside Park Pool Filtration System	353,045	-	353,045					

<u>AND ACQUISITION</u>			<u>CURRENT QUARTER'S</u>			<u>LIFE-TO-DATE</u>		
<u>PROJECT</u>	<u>FUNCTION</u>	<u>BUDGET</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
B900	Sensitive Land Acquisition	\$ 1,600,427	\$ 4,600	\$ -	\$ -	\$ 4,600	\$ 88,830	\$ -
B904	FI Title Property Acquisition	\$ 426,594	\$ -	\$ -	\$ -	\$ -	\$ 426,594	\$ -
B905	Hogtown Creek Floodplain	\$ 333,226	\$ -	\$ -	\$ -	\$ -	\$ 333,226	\$ -
		\$ 2,360,247	\$ 4,600	\$ -	\$ -	\$ 4,600	\$ 848,650	\$ -



Questions?