

City of Gainesville

City Hall
200 East University Avenue
Gainesville, Florida 32601



Meeting Agenda - Final

April 10, 2018

1:30 PM

City Commission Workshop

Gainesville Regional Utilities Multi-Purpose Room

City Commission

Mayor Lauren Poe (At Large)

Mayor-Commissioner Pro Tem Harvey Budd (At Large)

Commissioner Helen Warren (At Large)

Commissioner Charles Goston (District 1)

Commissioner Harvey Ward (District 2)

Commissioner David Arreola (District 3)

Commissioner Adrian Hayes-Santos (District 4)

If you have a disability and need an accommodation in order to participate in this meeting, please contact the Office of Equal Opportunity at (352)334-5051 at least two business days in advance. TTY (Text Telephone Telecommunication Device) users please call 711 (Florida Relay Service). For Speech to Speech (STS) relay, please call 1-877-955-5334. For STS Spanish relay, please call 1-877-955-8773. For STS French Creole relay, please call 1-877-955-8707.

ADOPTION OF THE AGENDA

ROLL CALL

AGENDA STATEMENT

"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or Props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited.

DISCUSSION ITEMS

[170979.](#)

2019 Budget Prioritization (B)

This is a request for the City Commission to review the second year of the approved bi-annual budget and to prioritize new and existing requests.

Explanation: The FY19 budget is the second year of the approved bi-annual budget. The Budget & Finance Department will present an update to the FY 19 budget based on revised revenue and expense projections. We will also be working with the Commission to review and prioritize new and existing program requests, and discuss potential budgetary impacts.

Fiscal Note: None at this time.

RECOMMENDATION

The City Commission: 1) hear an update on the FY19 budget; and 2) review and prioritize new and existing program requests, and discuss potential budgetary impacts.

[170979 Zero Waste Budget and Timeline Memo 20180410.pdf](#)

[170980.](#)

Legislative Process (NB)

RECOMMENDATION

The City Commission discuss and take action deemed appropriate.

ADJOURNMENT