

LEGISLATIVE

120115A

**FY 2012-2013
CDBG & HOME Programs
Funding Set-Asides**

CDBG Program	
Base Entitlement	= \$ 1,303,371
Additional FY 12 Reprogrammed Funds	= \$ 15,515
Total CDBG Program Funds for FY 2013	= \$ 1,318,886

	FY 2013 Proposed
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Block Grant Administration	\$ 260,674.00
City Housing Programs	\$ 618,496.00
Code Enforcement Division	\$ 198,695.00
Sub-Totals	
 <u>Competitive Portion:</u>	
Public Services (15% of the Entitlement + Reprogrammed funds)	\$ 186,021.00
Cold Weather Shelter (Also a part of Public Services)	\$ 25,000.00
Other Projects	\$ 30,000.00
 <i>CDBG Program Grand Total</i>	 <i>\$ 1,318,886.00</i>
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HOME Program	
Base Entitlement	= \$ 617,746
Additional FY 12 Reprogrammed Funds	= \$ 10,055
Total HOME Program Funds for FY 2013	= \$ 627,801

	FY 2013 Proposed
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Block Grant Administration (10%)	\$ 61,775.00
City Housing Programs	\$ 429,867.00
Sub-Totals	\$ 491,642.00
 <u>Competitive Portion:</u>	
CHDO Operating Expenses (Optional) (5%)	\$ 8,000.00
CHDO Reserve (Required) (15%)	\$ 92,662.00
Other Projects	\$ 35,497.00
Sub-Total: Competitive	\$ 136,159.00
 <i>HOME Program Grand Total</i>	 <i>\$ 627,801.00</i>
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