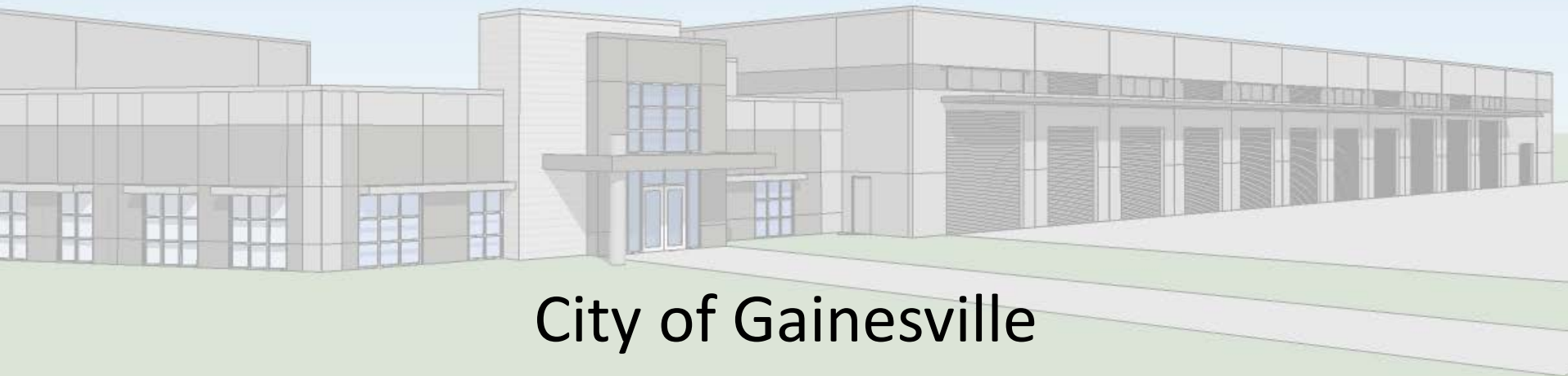


**LEGISLATIVE**

**# 120355**



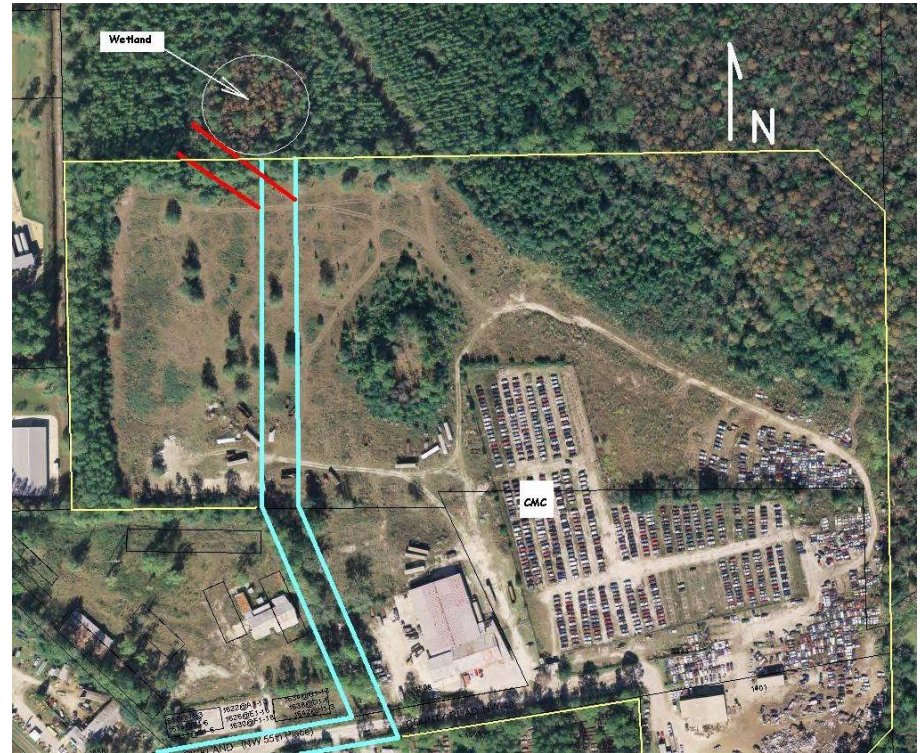
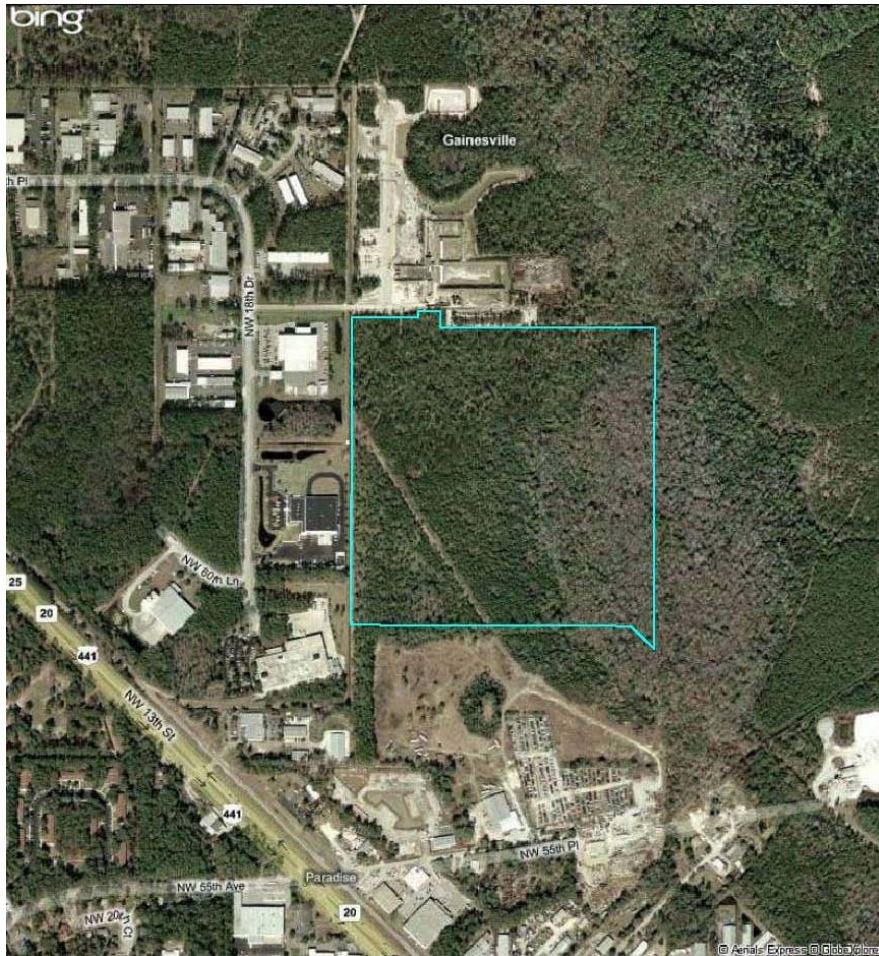
# City of Gainesville

## Centralized Garage Project

- 2002 – GG/GRU Team performs a comprehensive study to determine best option from a financial standpoint to replace the 5<sup>th</sup> Avenue Garage Facility
- Study determined a Centralized Garage Facility is most cost effective and efficient option
- Original facility concept intended to generate operational savings by replacing the existing separate fleet repair facilities located at NW 39th Avenue and SW 5th Avenue

- Neighbors raised concerns about expanding operations at the Public Works Complex
- City Commission denied the staff recommendation to expand the garage at the PW Complex and authorized staff to search for a new site
- August 21, 2008 - City Commission selected 78+ acre site for the Centralized Garage Project

# Project Site

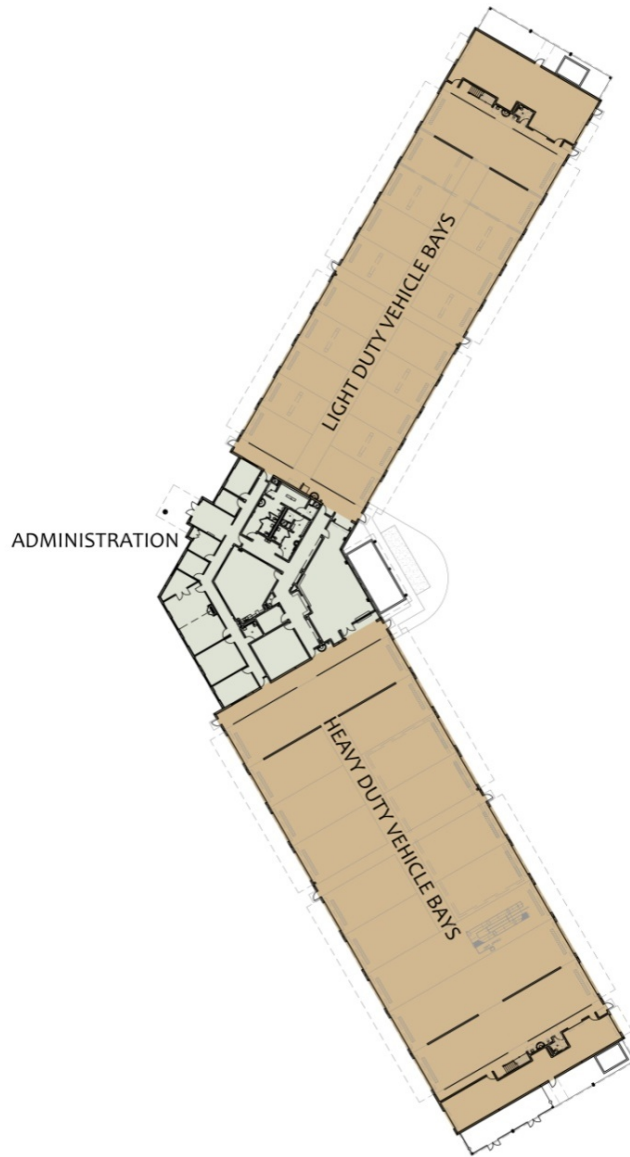


- May 2008 - City Commission approved funding as part of the FY09 – FY13 Capital Improvement Plan
- In 2008, the project was estimated to cost \$9.6 million
  - Appropriated \$9,610,000 for property acquisition and construction of a Centralized Garage facility
  - 50% funded through Fleet Replacement Fund
  - 50% funded from Gainesville Regional Utilities
- No increases to Facility budget since 2008

# Original Site Plan



## Original Floor Plan



- Dedicated Service Bays for heavy and light duty
- Drive thru service ticket lane
- Centrally located administration
- Parts storage accessible to both service areas
- Mezzanine storage at north and south ends
- Designed for LEED certification

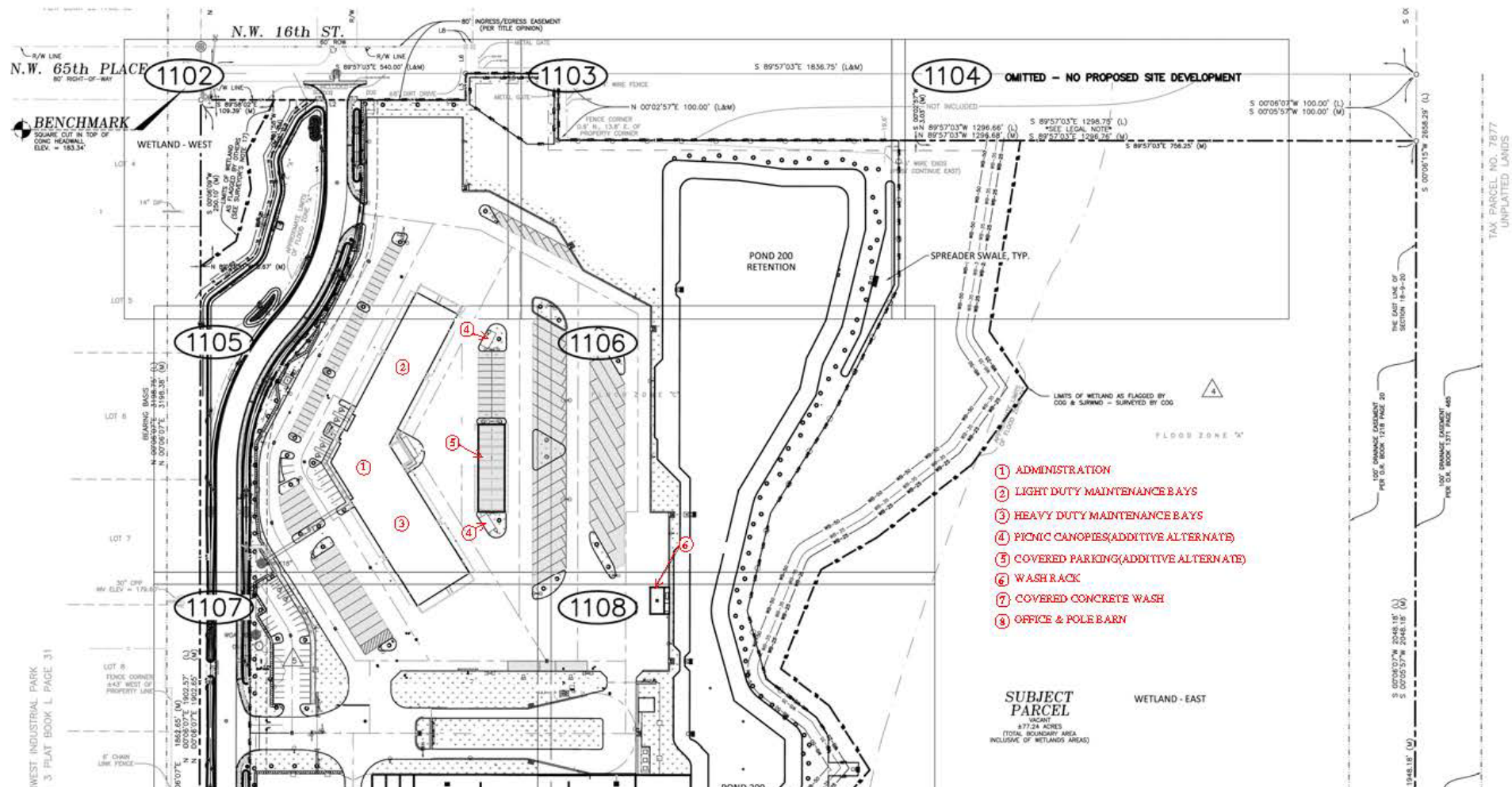


# Building Elevation



- Property identified and acquired
- Architect hired and completed the building designs
- January 2012 - Parrish-McCall hired for construction management services
- Parrish-McCall has progressed in bidding out the construction services, and worked on value engineering in an effort to meet the original \$9.6 million budget

# Revised Site Plan



## Current Budget

- In bidding out the construction services, staff determined that the original \$9,610,000 budgeted will not be adequate to complete the project
- Staff estimates an additional \$1,810,000 is required
- Total project budget would be \$11,420,000
- Additional funding available:
  - General Government Fleet Replacement Fund
  - Gainesville Regional Utilities
  - Additional costs split evenly at \$905,000 each

## The City Commission:

1. approve amending the Capital Improvement Plan; and
2. approve an additional appropriation of \$1,810,000 to complete the construction of the Centralized Garage Project