

The House Of Shalom

*City of Gainesville ARPA Aid to Nonprofits
Program*

Mt. Pleasant United Methodist Church Inc

Mr Michael Frazier
630 NW 2nd St
Gainesville, FL 32601

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O: 352-372-4872

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Gainesville, FL 32601

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Application Form

Eligibility

Economic Impact*

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

Location*

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

Operating Status*

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

IRS Status*

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

IRS Status Year*

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

The Philanthropy Hub Verification*

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

Services*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

- Food Security
- Human & Social Services
- Medical Services (including Mental Health)
- Senior Services

Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

Acknowledgment

Project Name*

Name of Project.

The House Of Shalom

Acknowledgment*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
 - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
 - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;
 - incurred unplanned costs for technology to enable virtual work; or
 - lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and

- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

Applicant/Agency Information

Target Population*

Select all that apply to indicate which population groups are directly impacted by your work.

- Children (ages 0-12)
- Youth/Teens (ages 13-18)
- Adults (ages 19-64)
- Seniors (ages 65+)
- People with disabilities
- Low-income individuals/families
- Marginalized/Under-served groups

Local Impact*

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

The word Shalom means blessing. For the past 19 years, Mt. Pleasant United Methodist Church (MPUMC) has provided a weekly blessing of food to the disenfranchised, food insecure and homeless. MPUMC, located in the City of Gainesville has served Alachua County Residents who show up at its door, the program is propelled by word of mouth. The House of Shalom Harvest Program operates 50 weeks of the year, once a week serving 7,500 patrons a year.

Board Chair or Authorized Person First Name*

Michael

Board Chair or Authorized Person Last Name*

Frazier

Board Chair or Authorized Person Title*

Pastor

Hub Profile*

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/organizations/mt-pleasant-united-methodist-church-inc>

Organization Type*

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

Tax Form Information*

Please select the tax form your organization most recently filed.

Our organization is exempt from filing.

Gross Revenue*

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.
- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.
- For independently audited financial statement, enter the total revenue indicated.

\$311,292.88

Operating Revenue*

Organization's operating revenue for the last completed fiscal year

\$311,292.88

Operating Expenses*

Organization's operating expenses for the last completed fiscal year

\$299,420.83

Pandemic changes to your organization

Pandemic-related changes to priorities and goals*

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

The pandemic and our patrons made us realize the need to expand our mission to include a Thrift Shop/Clothes Bank and Job Preparation Component. The Thrift Shop would allow us to provide the most often requested clothes items for the homeless and/ or disenfranchised:

- Underwear and Socks
- Toiletries
- Feminine Hygiene Products
- Laundry Detergent
- Blankets
- Cold Weather Clothing
- Baby Supplies
- Batteries

The Job Preparation Component would be offered in collaboration with the Career Concept Center by providing computers to search for jobs and job training skills. Computers and a printer would be provided free of cost to the patrons to be used at the House of Shalom.

Pandemic-related changes to your organization's operations*

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

The House of Shalom Harvest Program was originally staffed by senior citizens, members of the church. However, with COVID our volunteer base was reduced significantly, our seniors have been asked to increase their workload. Beginning with the pandemic we required patrons to drive through our parking lot, pop their trunks and the volunteers would place food in their cars. The procedure includes gathering the name and address of the people served. We began to see two to three families carpooling together to pick up food items, we recorded information for each family separately. As the demand for more food increased, we have expanded our collaborative efforts in the community, tapping on the doors of local grocers; Food of the Mighty Bread Bank, USDA, Farm Share, & Publix. Our patrons began to ask for help beyond food, including toiletries, clothes, batteries, blankets, to name a few of their requests.

Impact

Description of Need as Specifically Related to Coronavirus*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

Our population served is basically Black with an average median income of \$27,00 if employed, while the average Gainesville median income is \$37,000. Only white and Asian households earn above the median. Black households earn 73% of the median. The Shimberg Center reports that low-income households in Florida pay more than 40% of their income for rent. When people are cost-burdened trying to provide a roof over their heads, it impacts how much income remains to be spent on food. The lack of available income drives participants to become more dependent on MPUMC for food security. As a result, we are serving more and more people each week.

Population Impact*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

The U.S. Census reports, "Black adults living in households where someone lost employment income since the start of the pandemic were also 11% more likely than white adults to report that they sometimes or often did not have enough to eat.

Disparity*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

Food insecurity

Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

N/A

Number of individuals served*

Indicate the total amount of individuals who will be directly impacted by this program.

We serve 150 a week for a total of 7,500 a year.

Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.
mpumc Lost-Revenue-Calculations (1) (1).xlsx

Budget Spreadsheet*

Upload the program budget using the spreadsheet provided: City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

mpumc Grant-Budget (1) (1).xlsx

Sustainability*

What are the long-term strategies for funding this project/program at the end of the grant period?

Through the pursuits of grants, individual contributions, fund-raising efforts, collaborating partners.

Request Information

Purpose of Request*

One sentence describing the purpose of your request

MPUMC is requesting funds to continue the House of Shalom Harvest to serve 15,000 patrons a year as well as expand the program to include a Thrift Shop and Job Preparation component.

Amount Requested*

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$530,840.58

Total Program Cost*

\$530,840.58

Allocation of requested funds for previous expenses*

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$38,000.00

Allocation of requested funds for year one*

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$174,151.44

Allocation of requested funds for year two*

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$261,227.15

Financial Review

Budgets to Actuals*

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

2021 Dec MtPleasantDetailedProfit&LossBudgetVsActual.pdf

Balance sheet*

Please upload your most recent balance sheet.

2021 Dec MtPleasantDetailedProfit&LossBudgetVsActual.pdf

Financial oversight*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

We have a finance committee that meets monthly to assess the financial strengths and needs of the organization. The finance team reviews income and expenditures, including monthly budgets, debts reviews and balance sheets.

Confirmation and Attestation

Confirmation and Attestation 1*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

Confirmation and Attestation 2*

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

Confirmation and Attestation 3*

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

Confirmation and Attestation 4*

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

Confirmation and Attestation 5*

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

Confirmation and Attestation 6*

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

Confirmation and Attestation 7*

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

Confirmation and Attestation 8*

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

Signature*

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization. Type your name below

Michael Frazier Sr

Date Signed*

03/15/2022

For Evaluators

CFNCF Comment on Diversity*

Are diversity policies included in board recruitment?

Yes

Board Demographics

African American/Black

7

Asian American/Pacific Islander

0

Caucasian *

0

Hispanic/Latino

0

Native American/American Indian

0

Not Specified

Female

1

Male

6

Not Specified

Board Diversity Comments

Mt. Pleasant United Methodist Church is accepting of people from all walks of life. We believe in the civil and human rights of all people and thus welcome anyone willing to give of their time, and talents to serve on our boards and various committees.

File Attachment Summary

Applicant File Uploads

- mpumc Lost-Revenue-Calculations (1) (1).xlsx
- mpumc Grant-Budget (1) (1).xlsx
- 2021 Dec MtPleasantDetailedProfit&LossBudgetVsActual.pdf
- 2021 Dec MtPleasantDetailedProfit&LossBudgetVsActual.pdf

Mt. Pleasant United Methodist Church Inc.

Calculation	
Base Year Revenue	\$ 372,016
Growth Adjustment	4.10%
n	12
Actual Generated	\$ 311,293
Eligible Revenue Loss	\$ 15,916

Organization Name: Mt. Pleasant United Methodist Church Inc.

PROJECT BUDGET	Expenditures	Other Funding Income			Total Request
	Expected Expenditures	Other ARPA	Non-ARPA	Total Other	
House of Shalom	\$ 38,000.00			\$ -	38,000
Harvest Food	\$ 10,000.00			\$ -	10,000
Thift shop	\$ 50,000.00			\$ -	50,000
Computer, printer, misc office supplies	\$ 20,000.00			\$ -	20,000
Security	\$ 5,000.00			\$ -	5,000
Refrigeratoration	\$ 5,000.00			\$ -	5,000
PPP Loan			\$ 12,000.00	\$ 12,000.00	(12,000)
Administrator	\$ 22,000.00			\$ -	22,000
Program staff	\$ 24,000.00			\$ -	24,000
				\$ -	-
				\$ -	-
				\$ -	-
				\$ -	-
				\$ -	-
				\$ -	-
TOTAL	\$ 174,000.00	\$ -	\$ 12,000.00	\$ 12,000.00	162,000

Sources of Other Funds	Status of Funding	Amount
Church	Ongoing	\$ 20,000
Total		\$ 20,000

* Please list any APRA funding received or pending from other sources

**Please include an other federal pandemic response funding received during any time period during the pandemic

Mt Pleasant UMC

Detailed Budget vs. Actuals: FY_2021 - FY21 P&L

December 2021

	December Actual	YTD Actual	Annual Budget	Budget \$ Remaining	% Budget Spent
Revenue					
4000 Budget Income		0.00			
4010 Envelopes, Pledges, Tithes	26,154.00	271,549.80			
4015 Loose Plate	345.00	2,492.88			
4060 Deposit Correction	-50.00	-255.00			
4075 Benevolence/Missions	65.00	845.00			
4080 Grave Space		10,250.00			
4095 Transfer from Annivary	9,730.42	18,548.42			
4099 Other Budget Income/Transfer	7,504.00	7,861.78			
Total 4000 Budget Income	\$ 43,748.42	\$ 311,292.88			
Expenditures					
7100 Operating Expense					
7105 Phone/Cell	738.12	10,975.31	6,792.00	-4,183.31	161.59%
7115 Cox Communication		310.75	1,512.00	1,201.25	20.55%
7125 FAC Ministry Protection	5,742.70	12,664.12	12,672.00	7.88	99.94%
7140 GRU Church	621.82	10,268.14	17,568.00	7,299.86	58.45%
7145 GRU Parsonage	447.87	4,569.71	4,536.00	-33.71	100.74%
7155 GRU Temp Pole	27.13	318.91	312.00	-6.91	102.21%
7160 GRU New Bldg	350.92	3,862.26	3,898.00	35.74	99.08%
7175 McCullough Water	34.67	197.27	168.00	-29.27	117.42%
7183 Postage		397.00	510.00	113.00	77.84%
7185 Republic Services (Ch)	542.95	5,862.78	3,300.00	-2,562.78	177.66%
7190 Republic Services (Cemetery)	366.41	3,464.00	2,500.00	-964.00	138.56%
7195 Copy Machine		4,735.99	4,938.00	202.01	95.91%
7215 Hospitality		0.00	500.00	500.00	0.00%
7220 Advertising		0.00	2,500.00	2,500.00	0.00%
7225 Office Supplies	28.07	2,526.26	3,000.00	473.74	84.21%
7235 Bank/CreditCardFees/Renewals		36.00	1,500.00	1,464.00	2.40%
7245 Kitchen Supplies		109.80	500.00	390.20	21.96%
7250 Accounting Services	150.00	2,050.00	2,700.00	650.00	75.93%
7251 Payroll Services	77.00	1,072.11	1,788.00	715.89	59.96%
7265 Incorporation Fee		0.00	150.00	150.00	0.00%
7270 Web Site		0.00	538.00	538.00	0.00%
7290 Givelify Fees	21.09	676.65	800.00	123.35	84.58%
7295 Misc Operating Exp		0.00	2,151.00	2,151.00	0.00%
Total 7100 Operating Expense	\$ 9,148.75	\$ 64,097.06	\$ 74,833.00	\$ 10,735.94	85.65%
7300 Apportionments					
7305 Clergy Support		3,068.00	3,068.00	0.00	100.00%
7310 Conference Benevolence	7,479.00	7,479.00	7,479.00	0.00	100.00%
7315 Conference & Administrati		2,460.00	2,460.00	0.00	100.00%
7320 Equitable Comp/Mssn Spprt	1,123.00	1,123.00	1,123.00	0.00	100.00%
7340 World Service	3,828.00	3,828.00	3,828.00	0.00	100.00%
7345 General Administration	471.00	471.00	471.00	0.00	100.00%
7350 Episcopal Fund		1,537.00	1,537.00	0.00	100.00%
7355 Interdenominational Coop	17.00	17.00	17.00	0.00	100.00%
7360 Ministerial Education		1,199.00	1,199.00	0.00	100.00%
7365 Black College		554.00	554.00	0.00	100.00%
7370 Africa University	125.00	125.00	125.00	0.00	100.00%

Mt Pleasant UMC

Detailed Budget vs. Actuals: FY_2021 - FY21 P&L

December 2021

	December Actual	YTD Actual	Annual Budget	Budget \$ Remaining	% Budget Spent
7375 Jurisdictional Admin Fund	91.00	91.00	91.00	0.00	100.00%
7380 District Work Fund	4,408.00	4,408.00	4,408.00	0.00	100.00%
Total 7300 Apportionments	\$ 17,542.00	\$ 26,360.00	\$ 26,360.00	\$ 0.00	100.00%
7500 Pastoral Support					
7535 Pastor/Staff Appreciation	100.00	100.00	0.00	-100.00	
7610 Sr Pastor Salary	5,441.66	65,299.92	65,300.00	0.08	100.00%
7620 Sr Pastor Health Ins	1,491.08	17,892.96	17,893.00	0.04	100.00%
7630 Sr Pastor Pension	1,192.19	14,306.28	14,306.00	-0.28	100.00%
7670 Sr Pastor Acct Reimbursement		332.23	2,000.00	1,667.77	16.61%
Total 7500 Pastoral Support	\$ 8,224.93	\$ 97,931.39	\$ 99,499.00	\$ 1,567.61	98.42%
7700 Staff Parish					
7715 Admin Assistant	1,404.00	14,716.00	14,976.00	260.00	98.26%
7725 Finance Assistant (MM)	300.00	3,600.00	3,600.00	0.00	100.00%
7755 Church Musicians	3,650.00	34,350.00	30,600.00	-3,750.00	112.25%
7765 Custodian	400.00	900.00	2,250.00	1,350.00	40.00%
7795 Church share Payroll Taxes	440.18	4,090.15	4,216.00	125.85	97.01%
Total 7700 Staff Parish	\$ 6,194.18	\$ 57,656.15	\$ 55,642.00	-\$ 2,014.15	103.62%
7800 Regular Contractors					
7845 Contract - Sherwin Henry	420.00	3,640.00	3,360.00	-280.00	108.33%
Total 7800 Regular Contractors	\$ 420.00	\$ 3,640.00	\$ 3,360.00	-\$ 280.00	108.33%
8100 Nurture					
8150 Worship Committee	267.54	1,595.84	1,000.00	-595.84	159.58%
8167 Church Anniversary		0.00	3,000.00	3,000.00	0.00%
8185 Bereavement	198.81	2,806.70	3,396.00	589.30	82.65%
8187 Member Care		789.10	2,000.00	1,210.90	39.46%
Total 8100 Nurture	\$ 466.35	\$ 5,191.64	\$ 9,396.00	\$ 4,204.36	55.25%
8300 Outreach					
8310 Gainesville Harvest		0.00	3,200.00	3,200.00	0.00%
8395 Benevolence Assistance		0.00	1,500.00	1,500.00	0.00%
Total 8300 Outreach	\$ 0.00	\$ 0.00	\$ 4,700.00	\$ 4,700.00	0.00%
8500 Witness/Evangelism					
8520 Upper Room		609.50	0.00	-609.50	
Total 8500 Witness/Evangelism	\$ 0.00	\$ 609.50	\$ 0.00	-\$ 609.50	
8700 Mortgage					
8720 Foundation Loan Pmts	3,217.78	26,248.09	34,890.00	8,641.91	75.23%
Total 8700 Mortgage	\$ 3,217.78	\$ 26,248.09	\$ 34,890.00	\$ 8,641.91	75.23%
8900 Trustees/Capital Improvement					
8905 Capital Improvements		0.00	30,334.00	30,334.00	0.00%
8910 New purchases		0.00	1,000.00	1,000.00	0.00%
8920 Building Restoration		0.00	4,440.00	4,440.00	0.00%
8930 Maintenance	142.00	4,704.00	7,000.00	2,296.00	67.20%
8935 Alachua Fire Ext		0.00	168.00	168.00	0.00%
8941 Fla Pest Control	45.00	1,848.00	2,962.00	1,114.00	62.39%
8943 Fla Pest Termite Renewal		1,185.00	1,200.00	15.00	98.75%
8951 Foreman Lawn Service		9,900.00	13,200.00	3,300.00	75.00%
8995 Van-Gas		50.00	564.00	514.00	8.87%
Total 8900 Trustees/Capital Improvement	\$ 187.00	\$ 17,687.00	\$ 60,868.00	\$ 43,181.00	29.06%
Total Expenditures	\$ 45,400.99	\$ 299,420.83	\$ 369,548.00	\$ 70,127.17	81.02%
Net Operating Revenue	-\$1,652.57	\$11,872.05			

Mt Pleasant UMC

Detailed Budget vs. Actuals: FY_2021 - FY21 P&L

December 2021

	December Actual	YTD Actual	Annual Budget	Budget \$ Remaining	% Budget Spent
Revenue					
4000 Budget Income		0.00			
4010 Envelopes, Pledges, Tithes	26,154.00	271,549.80			
4015 Loose Plate	345.00	2,492.88			
4060 Deposit Correction	-50.00	-255.00			
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7195 Copy Machine		4,735.99	4,938.00	202.01	95.91%
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7250 Accounting Services	150.00	2,050.00	2,700.00	650.00	75.93%
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7300 Apportionments					
7305 Clergy Support		3,068.00	3,068.00	0.00	100.00%
7310 Conference Benevolence	7,479.00	7,479.00	7,479.00	0.00	100.00%
7315 Conference & Administrati		2,460.00	2,460.00	0.00	100.00%
7320 Equitable Comp/Mssn Spprt	1,123.00	1,123.00	1,123.00	0.00	100.00%
7340 World Service	3,828.00	3,828.00	3,828.00	0.00	100.00%
7345 General Administration	471.00	471.00	471.00	0.00	100.00%
7350 Episcopal Fund		1,537.00	1,537.00	0.00	100.00%
7355 Interdenominational Coop	17.00	17.00	17.00	0.00	100.00%
7360 Ministerial Education		1,199.00	1,199.00	0.00	100.00%
7365 Black College		554.00	554.00	0.00	100.00%
7370 Africa University	125.00	125.00	125.00	0.00	100.00%

Mt Pleasant UMC

Detailed Budget vs. Actuals: FY_2021 - FY21 P&L

December 2021

	December Actual	YTD Actual	Annual Budget	Budget \$ Remaining	% Budget Spent
7375 Jurisdictional Admin Fund	91.00	91.00	91.00	0.00	100.00%
7380 District Work Fund	4,408.00	4,408.00	4,408.00	0.00	100.00%
Total 7300 Apportionments	\$ 17,542.00	\$ 26,360.00	\$ 26,360.00	\$ 0.00	100.00%
7500 Pastoral Support					
7535 Pastor/Staff Appreciation	100.00	100.00	0.00	-100.00	
7610 Sr Pastor Salary	5,441.66	65,299.92	65,300.00	0.08	100.00%
7620 Sr Pastor Health Ins	1,491.08	17,892.96	17,893.00	0.04	100.00%
7630 Sr Pastor Pension	1,192.19	14,306.28	14,306.00	-0.28	100.00%
7670 Sr Pastor Acct Reimbursement		332.23	2,000.00	1,667.77	16.61%
Total 7500 Pastoral Support	\$ 8,224.93	\$ 97,931.39	\$ 99,499.00	\$ 1,567.61	98.42%
7700 Staff Parish					
7715 Admin Assistant	1,404.00	14,716.00	14,976.00	260.00	98.26%
7725 Finance Assistant (MM)	300.00	3,600.00	3,600.00	0.00	100.00%
7755 Church Musicians	3,650.00	34,350.00	30,600.00	-3,750.00	112.25%
7765 Custodian	400.00	900.00	2,250.00	1,350.00	40.00%
7795 Church share Payroll Taxes	440.18	4,090.15	4,216.00	125.85	97.01%
Total 7700 Staff Parish	\$ 6,194.18	\$ 57,656.15	\$ 55,642.00	-\$ 2,014.15	103.62%
7800 Regular Contractors					
7845 Contract - Sherwin Henry	420.00	3,640.00	3,360.00	-280.00	108.33%
Total 7800 Regular Contractors	\$ 420.00	\$ 3,640.00	\$ 3,360.00	-\$ 280.00	108.33%
8100 Nurture					
8150 Worship Committee	267.54	1,595.84	1,000.00	-595.84	159.58%
8167 Church Anniversary		0.00	3,000.00	3,000.00	0.00%
8185 Bereavement	198.81	2,806.70	3,396.00	589.30	82.65%
8187 Member Care		789.10	2,000.00	1,210.90	39.46%
Total 8100 Nurture	\$ 466.35	\$ 5,191.64	\$ 9,396.00	\$ 4,204.36	55.25%
8300 Outreach					
8310 Gainesville Harvest		0.00	3,200.00	3,200.00	0.00%
8395 Benevolence Assistance		0.00	1,500.00	1,500.00	0.00%
Total 8300 Outreach	\$ 0.00	\$ 0.00	\$ 4,700.00	\$ 4,700.00	0.00%
8500 Witness/Evangelism					
8520 Upper Room		609.50	0.00	-609.50	
Total 8500 Witness/Evangelism	\$ 0.00	\$ 609.50	\$ 0.00	-\$ 609.50	
8700 Mortgage					
8720 Foundation Loan Pmts	3,217.78	26,248.09	34,890.00	8,641.91	75.23%
Total 8700 Mortgage	\$ 3,217.78	\$ 26,248.09	\$ 34,890.00	\$ 8,641.91	75.23%
8900 Trustees/Capital Improvement					
8905 Capital Improvements		0.00	30,334.00	30,334.00	0.00%
8910 New purchases		0.00	1,000.00	1,000.00	0.00%
8920 Building Restoration		0.00	4,440.00	4,440.00	0.00%
8930 Maintenance	142.00	4,704.00	7,000.00	2,296.00	67.20%
8935 Alachua Fire Ext		0.00	168.00	168.00	0.00%
8941 Fla Pest Control	45.00	1,848.00	2,962.00	1,114.00	62.39%
8943 Fla Pest Termite Renewal		1,185.00	1,200.00	15.00	98.75%
8951 Foreman Lawn Service		9,900.00	13,200.00	3,300.00	75.00%
8995 Van-Gas		50.00	564.00	514.00	8.87%
Total 8900 Trustees/Capital Improvement	\$ 187.00	\$ 17,687.00	\$ 60,868.00	\$ 43,181.00	29.06%
Total Expenditures	\$ 45,400.99	\$ 299,420.83	\$ 369,548.00	\$ 70,127.17	81.02%
Net Operating Revenue	-\$1,652.57	\$11,872.05			

The House Of Shalom

City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary

Mt. Pleasant United Methodist Church Inc

Mr Michael Frazier
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Evaluation Summary

1/1 Evaluations Complete

Chris Polischuck:

Evaluation Complete

Question Group

GSG Comments*

Please list any comments you would like for the evaluators to see when reviewing the application

Chris Polischuck: While the Final Rule lists food services to address food insecurity as an eligible ARPA expense, these services are targeted at low income (disproportionally impacted) communities. Treasury guidelines list low income as 40% or less of Area Median Income (AMI) and moderate income as 65% or less of AMI. The applicant states that the average income of service recipients is \$27,000, or 73% of Gainesville/Alachua County AMI. While there may be some recipients who meet those guidelines, and a certain degree of food insecurity exists for all recipients, additional information would be needed before an opinion on the program as a whole.

However, the church has demonstrated a loss of revenue due to the pandemic in the amount of \$75,976. They are eligible for an ARPA award of up to that amount under expenditure code - 2.10 Aid to nonprofit organizations

Is Your Review Complete?*

Chris Polischuck: Yes