

**FY 2018-2019
City of Gainesville
CDBG & HOME Programs
Funding Set-Asides**

CDBG Program		
Base Entitlement	\$	1,347,285
Total CDBG Program	\$	1,347,285

Project Allocations Set Asides:

Block Grant Planning & Administration- (Maximum 20% per HUD regulations)	\$	269,457
Code Enforcement Programs	\$	198,695
City Housing Programs	\$	639,133
Subtotal	\$	1,107,285
Public Services (Maximum 15% per HUD regulations)	\$	175,000
Cold Weather Shelter Program (Included in Public Services Max.)	\$	25,000
Subtotal	\$	200,000
Outside Agencies Housing Projects*	\$	40,000
Total	\$	240,000
Total CDBG Program	\$	1,347,285

Note:* = Competitive Portion (Outside Agencies)

HOME Program		
Base Entitlement	\$	613,074
Total HOME Program	\$	613,074

Project Allocations Set Asides:

Block Grant Planning & Administration-(Maximum 10% per HUD regulations)	\$	61,307
Subtotal	\$	61,307
City Housing Programs	\$	399,806
Subtotal	\$	399,806
CHDO Operating Expenses (Optional up to 5%-per HUD regulations)		
CHDO Reserve (Required minimum 15%)** per HUD regulations	\$	91,961
Outside Agencies Housing Projects*	\$	60,000
Subtotal	\$	151,961
Total HOME Program	\$	613,074

Note: * = Competitive Portion (Outside Agencies)

Note:* = HOME Program Required Set-Aside (CHDO Reserve)