

**CDBG & HOME Programs
FY 2010-2011
Funding Set-Asides**

CDBG Program

Base Entitlement = \$1,505,805

<i>Project Allocations</i>	<i>FY 2011 Proposed</i>
=====	=====
Set-Asides:	
Block Grant Administration	\$ 270,000
City Housing Programs	\$ 648,935
Code Enforcement Division	\$ 198,695
Public Infrastructure	\$ 50,000
Recreation / Parks Project	\$ 16,000
Homeless Capital Project	\$ 41,305
Cold Weather Shelter Services	<u>\$ 25,000</u>
Sub-total	\$1,249,935
 Competitive Portion*	 <u>\$ 255,870</u>
 Total CDBG Program Allocations	 <u>\$1,505,805</u>
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HOME Program

Base Entitlement = \$914,751

<i>Project Allocations</i>	<i>FY 2010 Proposed</i>
=====	=====
Set-Asides:	
Block Grant Administration	\$ 76,120
City Housing Programs	<u>\$ 644,097</u>
Sub-total	\$ 720,217
 Competitive Portion*	 <u>\$ 194,534</u>
 Total HOME Program Allocation	 <u>\$ 914,751</u>
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CITY OF GAINESVILLE
Housing & Community Development Division
City Commission Final Allocations - FY 2011 CDBG Funds

Competitive Amount Available **\$ 255,870.00**

PROGRAM / ACTIVITY	FY 2009/10 APPROVED	FY 2010/11 REQUEST	FY 2010/11 CACCD Recommend. (5-18-10)	FY 2010/11 City Comm. Final Allocations (7-26-10)
HOUSING REHABILITATION				
<i>Center for Independent Living, Inc.</i>	\$ -	\$ 11,100.00	\$ 10,000.00	\$ -
<i>Neighborhood Housing & Development Corp.</i>	\$ 10,000.00	\$ 15,000.00	\$ 10,000.00	\$ -
<i>Rebuilding Together North Central Florida</i>	\$ 10,000.00	\$ 15,000.00	\$ 10,000.00	\$ -
Sub-Total: Housing Rehabilitation	\$ 20,000.00	\$ 41,100.00	\$ 30,000.00	\$ -
PUBLIC SERVICES - Cap = \$225,870.00				
<i>Arbor House, Inc.</i>	\$ 5,000.00	\$ 17,000.00	\$ 5,000.00	\$ -
<i>Boys & Girls Club of Alachua County</i>	\$ 12,000.00	\$ 20,000.00	\$ 13,000.00	\$ -
<i>Bread of the Mighty Food Bank (Food Distri.)</i>	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ -
<i>Bread of the Mighty Food Bank (Kids Café Prog.)</i>	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
<i>Child Advocacy Center</i>	\$ 10,000.00	\$ 24,029.00	\$ 11,000.00	\$ -
<i>Children's Home Society</i>	\$ 5,000.00	\$ 25,540.00	\$ 7,000.00	\$ -
<i>Cultural Arts Coalition, Inc.</i>	\$ 5,000.00	\$ 9,000.00	\$ 5,000.00	\$ -
<i>Dignity Project, Inc.</i>	\$ 5,000.00	\$ -	\$ -	\$ -
<i>Early Learning Coalition of Alachua County</i>	\$ 22,654.00	\$ 50,000.00	\$ 22,654.00	\$ -
<i>Easter Seals Florida, Inc.</i>	\$ 6,000.00	\$ 20,000.00	\$ 6,000.00	\$ -
<i>Elder Care of Alachua County, Inc.</i>	\$ 38,655.00	\$ 57,330.00	\$ 35,000.00	\$ -
<i>Florida Certified Organic Growers (Priority 1)</i>	\$ 8,000.00	\$ 80,011.65	\$ 6,000.00	\$ -
<i>Florida Certified Organic Growers (Priority 2)</i>	\$ -	\$ 40,470.00	\$ -	\$ -
<i>Gainesville Catholic Charities Bureau, Inc.</i>	\$ -	\$ 12,000.00	\$ 6,000.00	\$ -
<i>Gainesville Front Porch Florida, Inc.</i>	\$ 7,000.00	\$ 40,000.00	\$ 8,000.00	\$ -
<i>Gardenia Garden, Inc.</i>	\$ -	\$ 15,200.00	\$ 7,000.00	\$ -
<i>Girl Scouts of Gateway Council, Inc.</i>	\$ 8,000.00	\$ 26,734.00	\$ 8,000.00	\$ -
<i>Helping Hands Clinic of Alachua County</i>	\$ 10,000.00	\$ 15,000.00	\$ 11,000.00	\$ -
<i>Interfaith Hospitality Network Of Greater Gainesville</i>	\$ 14,000.00	\$ 15,000.00	\$ 14,000.00	\$ -
<i>Meridian Behavioral Healthcare, Inc.</i>	\$ 5,150.00	\$ 5,500.00	\$ 5,370.00	\$ -
<i>Peaceful Paths Domestic Abuse Network</i>	\$ 5,000.00	\$ 15,000.00	\$ 5,000.00	\$ -
<i>Pleasant Place</i>	\$ 10,000.00	\$ 25,000.00	\$ 10,000.00	\$ -
<i>St. Francis House</i>	\$ 13,500.00	\$ 50,000.00	\$ 13,500.00	\$ -
<i>Three Rivers Legal Services, Inc. (Priority 1)</i>	\$ -	\$ 18,000.00	\$ 7,346.00	\$ -
<i>Three Rivers Legal Services, Inc. (Priority 2)</i>	\$ 6,000.00	\$ 16,500.00	\$ 5,000.00	\$ -
Sub-Total: Public Services	\$ 208,959.00	\$ 622,314.65	\$ 225,870.00	\$ -
TOTALS: FY 2011 Competitive CDBG Allocations	\$ 228,959.00	\$ 663,414.65	\$ 255,870.00	\$ -

ATTACHMENT C

CITY OF GAINESVILLE

Housing & Community Development Division

CACCD Funding Recommendations - FY 2011 HOME Funds

Competitive Amount Available	\$ 194,534.00
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PROGRAM / ACTIVITY	FY 2009/10 APPROVED	FY 2010/11 REQUEST	FY 2010/11 CACCD Recommend. (5-18-10)
CHDO Operating Expenses			
<i>Neighborhood Housing & Development Corp.</i>	\$ 6,909.00	\$ 10,000.00	\$ 8,000.00
Sub-Total: CHDO Operating Expenses	\$ 6,909.00	\$ 10,000.00	\$ 8,000.00
New Construction			
<i>Neighborhood Housing & Development Corp.</i>	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Sub-Total: New Construction	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Purchase Rehabilitation			
<i>Neighborhood Housing & Development Corp.</i>	\$ 88,183.00	\$ 88,000.00	\$ 87,092.00
Sub-Total: Purchase Rehabilitation	\$ 88,183.00	\$ 88,000.00	\$ 87,092.00
Moderate & Substantial Rehabilitation			
<i>Arbor House, Inc.</i>	\$ -	\$ 7,052.50	\$ -
<i>Rebuilding Together North Central Florida</i>	\$ 30,000.00	\$ 40,000.00	\$ 30,000.00
Sub-Total: Moderate & Substantial Rehab	\$ 30,000.00	\$ 47,052.50	\$ 30,000.00
Tenant - Based Rental Assistance			
<i>Gainesville Community Ministry</i>	\$ 19,442.00	\$ 19,442.00	\$ 19,442.00
Sub-Total: Tenant - Based Rental Asst.	\$ 19,442.00	\$ 19,442.00	\$ 19,442.00
TOTALS: FY 2011 Competitive HOME Allocations	\$ 194,534.00	\$ 214,494.50	\$ 194,534.00