

**FY 2013-2014
City of Gainesville
CDBG & HOME Programs
Proposed Funding Set-Asides FY 2013 & 2014**

CDBG Program	
Base Entitlement	\$1,353,663
Total CDBG Program	\$1,353,663

Project Allocations Set Asides:

Block Grant Planning & Administration	\$270,731
Code Enforcement Programs	\$198,695
City Housing Programs	\$670,007
Housing Projects*	\$28,500
Subtotal	\$1,167,933

Public Services (Maximum 15% per HUD Regulations)*	\$160,730
Cold Weather Shelter Program (included in Public Services Max.)	\$25,000
Subtotal	\$185,730

Total CDBG Program **\$1,353,663**

Note: * = *Competitive Portion (Outside Agencies)*

HOME Program	
Base Entitlement	\$541,229
Total HOME Program	\$541,229

Project Allocations Set Asides:

Block Grant Planning & Administration	\$54,130
CHDO Operating Expenses (Optional up to 5%)*	\$3,385
CHDO Reserve (Required Min. (15%)*	\$81,184
City Housing Programs	\$374,145
Housing Projects*	\$28,385

Total HOME Program **\$541,229**