

**GPD Aviation Unit Proposed Budget  
2013-2014**

			<b>TOTALS</b>												
			\$1,135.00												
<b>3010 MATERIALS / SUPPLIES</b>															
<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Nomex Flight Suits</td> <td style="width: 10%; text-align: center;">2</td> <td style="width: 30%; text-align: right;">\$600</td> </tr> <tr> <td>Aircraft charts, FAR/AIM</td> <td></td> <td style="text-align: right;">\$100</td> </tr> <tr> <td>ALEA Memberships</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$135</td> </tr> <tr> <td>Water</td> <td></td> <td style="text-align: right;">\$300</td> </tr> </table>	Nomex Flight Suits	2	\$600	Aircraft charts, FAR/AIM		\$100	ALEA Memberships	3	\$135	Water		\$300			
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Aircraft charts, FAR/AIM		\$100													
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<b>3020 OFFICE SUPPLIES</b>			\$200.00												
<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Miscellaneous</td> <td style="width: 40%; text-align: right;">\$200</td> </tr> </table>	Miscellaneous	\$200													
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<b>3150 FUEL / OIL/ GREASE</b>			\$32,800.00												
<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Jet A fuel @\$4.00/gallon</td> <td style="width: 20%; text-align: center;">16,000 gal</td> <td style="width: 20%;"></td> </tr> <tr> <td>1/2 paid by ASO</td> <td></td> <td style="text-align: right;">\$32,000</td> </tr> <tr> <td>Case of oil</td> <td style="text-align: center;">2</td> <td style="text-align: right;">\$800</td> </tr> </table>	Jet A fuel @\$4.00/gallon	16,000 gal		1/2 paid by ASO		\$32,000	Case of oil	2	\$800						
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<b>3210 TRAVEL / TRAINING</b>			\$8,600.00												
<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">OH-58 Refresher training/IIMC/SIM</td> <td style="width: 10%; text-align: center;">1</td> <td style="width: 30%; text-align: right;">\$8,000</td> </tr> <tr> <td>ALEA Regional Safety Seminar</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$600</td> </tr> </table>	OH-58 Refresher training/IIMC/SIM	1	\$8,000	ALEA Regional Safety Seminar	3	\$600									
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<b>4110 PROFESSIONAL SERVICES</b>			\$9,759.00												
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<b>4120 CONTRACT SERVICES</b>			\$50,000.00												
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<b>4230 BUILDING MAINTENANCE</b>			\$1,500.00												
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<b>6040 MECHANICAL / EQUIPMENT</b>			\$26,200.00												
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Aviation Unit Proposed Budget			\$130,194.00												