

	<b>Room Nights</b>	<b>Day Spend \$70/person</b>	<b>Bed Tax 5% @ \$75/room</b>	<b>Sales Tax @ 6%</b>
<b>Dreams Park South Christmas, Thanksgiving, and Local Events</b>	5800	\$1,705,200.00	\$21,750.00	\$102,312.00
<b>Nations Baseball World Series and World Series Qualifiers</b>	2240	\$658,560.00	\$8,400.00	\$39,513.60
<b>Spring Break Tournaments</b>	19200	\$6,773,760.00	\$86,400.00	\$406,425.60
<b>Possible Future Baseball 60-Team Tournaments</b>	3240	\$952,560.00	\$12,150.00	\$57,153.60
<b>Possible Future Fast Pitch 60-Team Tournaments</b>	3780	\$1,270,080.00	\$14,175.00	\$76,204.80
<b>TOTALS</b>	<b>34260</b>	<b>\$11,360,160.00</b>	<b>\$142,875.00</b>	<b>\$681,609.60</b>

Dreams Park South Christmas, Thanksgiving, and Local Events	Non- Local Teams	Avg Size Youth	Total Youth	Total Adult	Total Visitors	Days	Nights	Rooms	Room Nights	Day Spend \$70/person	Bed Tax 5% @ \$75/room	Sales Tax @ 6%
Week 1-High Thanks	54	12	648	1620	2268	5	4	540	2160	\$635,040.00	\$8,100.00	\$38,102.40
Week 2-High Xmas	54	12	648	1620	2268	7	6	540	3240	\$952,560.00	\$12,150.00	\$57,153.60
Week 3-Winter Invt.*	20	12	240	600	840	2	1	200	200	\$58,800.00	\$750.00	\$3,528.00
Week 4- Triple Crown*	20	12	240	600	840	2	1	200	200	\$58,800.00	\$750.00	\$3,528.00
<b>Totals</b>									<b>5800</b>	<b>\$1,705,200.00</b>	<b>\$21,750.00</b>	<b>\$102,312.00</b>

Room Nights

# of teams X avg of 10 rooms/team X # of nights

Day Spending

Total Visitors (Adults + Youth) X # of nights X \$70 per day/individual

Bed Tax Calculations

# room nights X Avg. Rate X \$75 X .05

Sales Tax Calculations

Total visitors X Nights here X \$70 X .06

Nations Baseball World Series and World Series Qualifiers	Non-Local Teams	Avg Size Youth	Total Youth	Total Adult	Total Visitors	Days	Nights	Rooms	Room Nights	Day Spend \$70/person	Bed Tax 5% @ \$75/room	Sales Tax @ 6%
Week 1-High	32	12	384	960	1344	4	3	320	960	\$282,240.00	\$3,600.00	\$16,934.40
Week 2-High	32	12	384	960	1344	3	2	320	640	\$188,160.00	\$2,400.00	\$11,289.60
Week 3-High	32	12	384	960	1344	3	2	320	640	\$188,160.00	\$2,400.00	\$11,289.60
<b>Totals</b>									<b>2240</b>	<b>\$658,560.00</b>	<b>\$8,400.00</b>	<b>\$39,513.60</b>

Room Nights

# of teams X avg of 10 rooms/team X # of nights

Day Spending

Total Visitors (Adults + Youth) X # of nights X \$70 per day/individual

Bed Tax Calculations

# room nights X Avg. Rate X \$75 X .05

Sales Tax Calculations

Total visitors X Nights here X \$70 X .06

Spring Break Tournaments	Non-Local Teams	Avg Size Youth	Total Youth	Total Adult	Total Visitors	Days	Nights	Rooms	Room Nights High	Day Spend \$70/person	Bed Tax 4% @ \$60/room	Bed Tax 5% @ \$75/room	Sales Tax @ 6%
Week 1-High	64	12	768	1920	2688	7	6	640	3840	\$ 1,128,960.00	\$ 9,216.00	\$ 14,400.00	\$ 67,737.60
Week 2-High	64	12	768	1920	2688	7	6	640	3840	\$ 1,128,960.00	\$ 9,216.00	\$ 14,400.00	\$ 67,737.60
Week 3-High	64	12	768	1920	2688	7	6	640	3840	\$ 1,128,960.00	\$ 9,216.00	\$ 14,400.00	\$ 67,737.60
Week 4-High	64	12	768	1920	2688	7	6	640	3840	\$ 1,128,960.00	\$ 9,216.00	\$ 14,400.00	\$ 67,737.60
Week 5-High	64	12	768	1920	2688	7	6	640	3840	\$ 1,128,960.00	\$ 9,216.00	\$ 14,400.00	\$ 67,737.60
Week 6-High	64	12	768	1920	2688	7	6	640	3840	\$ 1,128,960.00	\$ 9,216.00	\$ 14,400.00	\$ 67,737.60
<b>Subtotals</b>									<b>23040</b>	<b>\$ 6,773,760.00</b>	<b>\$ 55,296.00</b>	<b>\$ 86,400.00</b>	<b>\$406,425.60</b>

Room Nights

# of teams X avg of 10 rooms/team X # of nights

Day Spending

Total Visitors (Adults + Youth) X # of nights X \$70 per day/individual

Bed Tax Calculations

# room nights X Avg. Rate X \$75 X .05

Sales Tax Calculations

Total visitors X Nights here X \$70 X .06

Possible Future Baseball/Fast Pitch 60- Team Tournaments	Non- Local Teams	Avg Size Youth	Total Youth	Total Adult	Total Visitors	Days	Nights	Rooms	Room Nights	Day Spend \$70/person	Bed Tax 5% @ \$75/room	Sales Tax @ 6%
Baseball 1-High	54	12	648	1620	2268	3	2	540	1080	\$ 317,520.00	\$ 4,050.00	\$ 19,051.20
Baseball 2-High	54	12	648	1620	2268	3	2	540	1080	\$ 317,520.00	\$ 4,050.00	\$ 19,051.20
Baseball 3-High	54	12	648	1620	2268	3	2	540	1080	\$ 317,520.00	\$ 4,050.00	\$ 19,051.20
<b>Subtotals</b>									<b>3240</b>	<b>\$ 952,560.00</b>	<b>\$ 12,150.00</b>	<b>\$ 57,153.60</b>
Softball 2-High	54	12	648	1944	2592	4	3	540	1620	\$ 544,320.00	\$ 6,075.00	\$ 32,659.20
Softball 2-High	54	12	648	1944	2592	3	2	540	1080	\$ 362,880.00	\$ 4,050.00	\$ 21,772.80
Softball 3-High	54	12	648	1944	2592	3	2	540	1080	\$ 362,880.00	\$ 4,050.00	\$ 21,772.80
<b>Subtotals</b>									<b>3780</b>	<b>\$ 1,270,080.00</b>	<b>\$ 14,175.00</b>	<b>\$ 76,204.80</b>
<b>Totals</b>									<b>7020</b>	<b>\$2,222,640.00</b>	<b>\$26,325.00</b>	<b>\$133,358.40</b>

Room Nights

# of teams X avg of 10 rooms/team X # of nights

Day Spending

Total Visitors (Adults + Youth) X # of nights X \$70 per day/individual

Bed Tax Calculations

# room nights X Avg. Rate X \$75 X .05

Sales Tax Calculations

Total visitors X Nights here X \$70 X .06