

LEGISLATIVE

120115C

CITY OF GAINESVILLE
Housing & Community Development Division

CDBG PROGRAM - Competitive

CACCD Funding Recommendations - FY 2013 Funds

PROGRAM / ACTIVITY	FY 2011 / 12 APPROVED (Current Year)	FY 2012 / 13 REQUEST	FY 2012/13 CACCD Recommendations (5-15-12)
HOUSING REHABILITATION			
<i>Alachua Habitat for Humanity, Inc.</i>	\$ 5,000.00	\$ -	\$ -
<i>Center for Independent Living, Inc.</i>	\$ 9,250.00	\$ 11,000.00	\$ 13,000.00
<i>Neighborhood Housing & Development Corp.</i>	\$ 5,500.00	\$ 15,000.00	\$ 17,000.00
<i>Rebuilding Together North Central Florida</i>	\$ 5,250.00	\$ -	\$ -
Sub-Total: Housing Rehabilitation	\$ 25,000.00	\$ 26,000.00	\$ 30,000.00
PUBLIC SERVICES - CAP = \$195,505.65 (CAP + Unused \$15,515 = Available of \$211,021)			
<i>Arbor House, Inc.</i>	\$ 5,204.00	\$ -	\$ -
<i>Black on Black Crime Task Force, Inc. (New Agency)</i>	\$ -	\$ 30,000.00	\$ 5,000.00
<i>Boys & Girls Club of Alachua County</i>	\$ 10,489.00	\$ 20,800.00	\$ 18,021.00
<i>Bread of the Mighty Food Bank (Food Distribution Prog.)</i>	\$ 10,204.00	\$ 20,000.00	\$ 10,000.00
<i>Bread of the Mighty Food Bank (Kids Café Prog.)</i>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<i>Child Advocacy Center</i>	\$ 9,554.00	\$ 60,589.00	\$ 8,000.00
<i>Children's Home Society (Priority 1)</i>	\$ 6,054.00	\$ 25,440.00	\$ 6,000.00
<i>Children's Home Society (Priority 2)</i>	\$ -	\$ 49,665.00	\$ -
<i>Cultural Arts Coalition, Inc.</i>	\$ 3,704.00	\$ 8,000.00	\$ 4,000.00
<i>Easter Seals Florida, Inc.</i>	\$ 5,489.00	\$ -	\$ -
<i>Early Learning Coalition of Alachua County</i>	\$ 19,344.00	\$ 35,000.00	\$ 20,000.00
<i>Elder Care of Alachua County, Inc.</i>	\$ 23,654.00	\$ 46,950.00	\$ 22,000.00
<i>Fla Certified Organic Growers</i>	\$ -	\$ 20,000.00	\$ 2,000.00
<i>Gainesville Catholic Charities</i>	\$ 5,061.00	\$ -	\$ -
<i>Gainesville / Duval Front Porch Florida, Inc.</i>	\$ 6,704.00	\$ 25,000.00	\$ 8,000.00
<i>Gainesville Housing Authority (New Agency)</i>	\$ -	\$ 24,000.00	\$ -
<i>Gardenia Garden, Inc.</i>	\$ -	\$ 10,000.00	\$ 5,000.00
<i>Girl Scouts of Gateway Council, Inc.</i>	\$ 6,846.00	\$ 23,300.00	\$ 7,000.00
<i>Reichert House Youth Academy, Inc. (New Agency)</i>	\$ -	\$ 25,000.00	\$ 10,000.00
<i>Sisters Helping Sisters In Need, Inc. (New Agency)</i>	\$ -	\$ 7,500.00	\$ 2,000.00
<i>Helping Hands Clinic of Alachua County (Priority 1)</i>	\$ 11,489.00	\$ 15,000.00	\$ 10,000.00
<i>Helping Hands Clinic of Alachua County (Priority 2)</i>	\$ 3,918.00	\$ 5,000.00	\$ 2,000.00
<i>Interfaith Hospitality Network Of Greater Gainesville</i>	\$ 11,346.00	\$ 15,000.00	\$ 10,000.00
<i>Meridian Behavioral Healthcare, Inc.</i>	\$ 4,774.00	\$ 6,500.00	\$ 5,000.00
<i>Peaceful Paths Domestic Abuse Network</i>	\$ 5,061.00	\$ 15,000.00	\$ 5,000.00
<i>Pleasant Place</i>	\$ 6,122.00	\$ -	\$ -
<i>Salvation Army (Priority 1) (New Agency)</i>	\$ -	\$ 14,347.00	\$ -
<i>Salvation Army (Priority 2) (NEW Agency)</i>	\$ -	\$ 31,380.00	\$ -
<i>St. Francis House</i>	\$ 11,345.00	\$ 50,000.00	\$ 12,000.00
<i>Three Rivers Legal Services, Inc.</i>	\$ 9,774.00	\$ 10,000.00	\$ 10,000.00
<i>Other- Cold Night Shelter NOT Competitive /City Set-Aside)</i>	\$ 7,569.00	\$ 25,000.00	\$ 25,000.00
Sub-Total: Public Services	\$ 188,705.00	\$ 623,471.00	\$ 211,021.00
TOTALS: FY 2012 Approved vs. FY 13 Requests	\$ 213,705.00	\$ 649,471.00	\$ 241,021.00
Public Services Category Overage		\$ (412,450.00)	