

FY17 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Road Miles		Difference between two methods	County's #'s	Difference	Net Difference
	Achua County	43.94%	1,536,964	59.124%	2,068,081	531,117	\$ 2,094,483.25	\$ 26,402.30
City of Achua	2.29%	80,101	3.097%	108,329	28,228	\$ 109,712.04	\$ 1,382.99	\$ 2,765.98
City of Archer	1.19%	41,625	0.629%	22,002	(19,623)	\$ 22,282.49	\$ 280.88	\$ 561.77
City of Gainesville	43.94%	1,536,964	25.376%	887,620	(649,345)	\$ 898,951.47	\$ 11,331.85	\$ 22,663.70
City of Hawthorne	1.40%	48,970	1.030%	36,028	(12,942)	\$ 36,488.02	\$ 459.95	\$ 919.91
City of High Springs	2.60%	90,945	3.933%	137,571	46,627	\$ 136,327.56	\$ (1,243.69)	\$ (2,487.37)
Town of Lacrosse	0.52%	18,189	0.097%	3,393	(14,796)	\$ 3,436.25	\$ 43.32	\$ 86.63
Town of Micanopy	1.06%	37,077	0.966%	33,789	(3,288)	\$ 34,220.80	\$ 431.37	\$ 862.74
City of Newberry	1.63%	57,015	5.132%	179,511	122,495	\$ 181,802.45	\$ 2,291.74	\$ 4,583.47
City of Waldo	1.43%	50,020	0.616%	21,547	(28,473)	\$ 21,821.96	\$ 275.08	\$ 550.16
	100.00%	3,497,871	100.00%	3,497,871	(0)			

FY17 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Third Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Road Miles		Difference between two methods	County's #'s	Difference
	Achua County	55.557%	1,943,312	59.124%	2,068,081	124,769	\$ 2,094,483.25
City of Achua	1.344%	47,011	3.097%	108,329	61,318	\$ 109,712.04	\$ 1,382.99
City of Archer	0.479%	16,755	0.629%	22,002	5,247	\$ 22,282.49	\$ 280.88
City of Gainesville	38.635%	1,351,402	25.376%	887,620	(463,783)	\$ 898,951.47	\$ 11,331.85
City of Hawthorne	0.663%	23,191	1.030%	36,028	12,837	\$ 36,488.02	\$ 459.95
City of High Springs	1.491%	52,153	3.933%	137,571	85,418	\$ 136,327.56	\$ (1,243.69)
Town of Lacrosse	0.064%	2,239	0.097%	3,393	1,154	\$ 3,436.25	\$ 43.32
Town of Micanopy	0.681%	23,820	0.966%	33,789	9,969	\$ 34,220.80	\$ 431.37
City of Newberry	0.810%	28,333	5.132%	179,511	151,178	\$ 181,802.45	\$ 2,291.74
City of Waldo	0.276%	9,654	0.616%	21,547	11,893	\$ 21,821.96	\$ 275.08
	100.00%	3,497,871	100.00%	3,497,871	(0)		

FY17 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Road Miles		Difference between two methods			
Alachua County	52.150%	2,648,814	59.124%	3,003,039	354,225	\$	3,067,581.10	\$ 64,542.48
City of Alachua	1.875%	95,235	3.097%	157,303	62,068	\$	160,684.30	\$ 3,380.83
City of Archer	0.855%	43,427	0.629%	31,948	(11,479)	\$	32,634.95	\$ 686.65
City of Gainesville	38.635%	1,962,357	25.376%	1,288,903	(673,454)	\$	1,316,604.73	\$ 27,701.61
City of Hawthorne	1.060%	53,840	1.030%	52,316	(1,524)	\$	53,440.37	\$ 1,124.39
City of High Springs	2.110%	107,172	3.933%	199,766	92,594	\$	204,059.21	\$ 4,293.45
Town of Lacrosse	0.295%	14,984	0.097%	4,927	(10,057)	\$	5,032.73	\$ 105.89
Town of Micanopy	0.900%	45,713	0.966%	49,065	3,352	\$	50,119.80	\$ 1,054.53
City of Newberry	1.255%	63,744	5.132%	260,666	196,921	\$	266,267.95	\$ 5,602.33
City of Waldo	0.865%	43,935	0.616%	31,288	(12,647)	\$	31,960.46	\$ 672.46
	100.000%	5,079,221	100.00%	5,079,221	0			

Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Distribution for all cents 1-6

Alachua County	1,010,111
City of Alachua	151,614
City of Archer	(25,855)
City of Gainesville	(1,786,581)
City of Hawthorne	(1,629)
City of High Springs	224,639
Town of Lacrosse	(23,699)
Town of Micanopy	10,033
City of Newberry	470,595
City of Waldo	(29,227)