

060832B

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FY 2006-07 Funding Recommendations and Annual Action Plan (Application) for Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) Funds. (B)

The City Commission is being asked to consider recommendations for allocating CDBG and HOME funds for FY 2006-07 and authorize the submission of an Annual Action Plan (application) to HUD based on the allocations that are approved by the City Commission.

City of Gainesville CDBG Manager Jim Hencin and Citizens Advisory Committee for Community Development (CACCD) Vice-Chair Jeff Jones gave presentations

Chair Hanrahan recognized the following applicants who spoke to the matter

- 1. Central Florida Action Agency Interim Executive Director J R Mendoza,*
- 2. East Gainesville Development Corporation Board Chair Odetta MacCleish White,*
- 3. Oasis Enrichment Academy Representative Sharla Head-Jones*
- 4. Bread of the Mighty Food Bank Assistant Director Tom Orndorf and Board President David Cox,*
- 5. Neighborhood Housing and Development Corporation (NHDC) Representative Carol Barron*

HOME FUNDS MOTION. Mayor-Commissioner Pro Tem Lowe moved and Commissioner Donovan seconded to approve CACCD's recommendation (VOTE 3-1, Commissioner Henry - No, Commissioners Braddy, Bryant and Mastrodicasa - Absent MOTION CARRIED)

CDBG FUNDS MOTION Mayor-Commissioner Pro Tem Lowe moved and Commissioner Donovan seconded to approve CACCD's recommendation (VOTE 4-0, Commissioners Braddy, Bryant and Mastrodicasa - Absent, MOTION CARRIED)

NOTE: The City Commission requested that the City Manager bring back a report regarding funding East Gainesville Development Corporation with Economic Development funds, by consensus

RECOMMENDATION

Recommended Motion: The City Commission 1) consider recommendations from the CACCD and City Manager and take action as appropriate to allocate FY 2006-07 CDBG and HOME funds; 2) authorize the City Manager or designee to prepare and submit the FY 2006-07 Annual Action Plan (Application), including all understandings and assurances contained therein, to the U.S. Department of Housing and Urban Development (HUD) for financial assistance under the Community Development Block Grant (CDBG) Program and HOME Investment Partnerships (HOME) Program and to act on behalf of the City of Gainesville in all matters pertaining to the CDBG and HOME Programs, and 3) authorize the City Manager to execute subrecipient agreements with those

**CITY OF GAINESVILLE
CITIZENS ADVISORY COMMITTEE FOR COMMUNITY DEVELOPMENT
CDBG/HOME FUNDING RECOMMENDATIONS
FY 2006-07**

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Organization Name And Project/Program	FY 2005-06 Approved Funding	Requested Funding Amount	Recommended Funding Amount	Funding Justification
Central Florida Community Action Agency, Inc. - Food voucher program for diabetic families	\$7,500	\$10,000	\$0	The Committee does not feel it can support funding for this agency at this time due to its lack of performance.
Child Advocacy Center, Inc. - Abused child intervention program	\$15,000	\$23,080	\$12,000	The Committee supports this unique program at a somewhat lower level than the present.
Cultural Arts Coalition, Inc. - Environmental ambassador program	\$4,000	\$8,000	\$4,000	The Committee supports funding at the current level.
Early Learning Coalition - Child care for working poor families	\$21,340	\$23,260	\$20,000	The Committee supports this program, which is highly leveraged and encourages gainful employment, at a slightly lower level than its predecessor due to funding constraints.
East Gainesville Development Corporation - EGDC Skills Empowerment Program	-	\$100,000	\$0	The Committee believes that these services are already available to the community through SFCC and other agencies.
Easter Seals Florida, Inc. - Adult health day care program	\$10,000	\$25,000	\$9,000	The Committee supports continued funding at a slightly lower level than last year's funding.
ElderCare of Alachua County, Inc. - Congregate and home-delivered meals for the elderly	\$67,000	\$70,278	\$58,957	The Committee continues to support this one-of-a-kind, highly-leveraged program at a slightly lower funding level due to budgetary constraints.
Gainesville Housing Authority - Healthy lifestyle nutrition program for elderly residents in public housing	-	\$11,045	\$0	The Committee felt that the agency would be able to obtain assistance for their project through other avenues.
Girl Scouts of Gateway Council, Inc. - Programs for girls living in target areas	\$10,000	\$13,154	\$9,000	The Committee continues to support this highly successful program, which works with girls in target areas, at a slightly lower level than last year's allocation.

**CITY OF GAINESVILLE
STAFF ANALYSIS
CDBG/HOME FUNDING RECOMMENDATIONS
FY 2006-07**

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Organization Name And Project/Program	CACCD Funding Recommendation	Funding Priority	Leverage/Match	Comments/Expected Outcomes
Early Learning Coalition - Child care for working poor families	\$10,000	Disadvantaged Children	1:16.7 (\$333,333)	Will assist up to 90 persons.
East Gainesville Development Corporation - EGDC Skills Empowerment Program	\$0	Job Training/ Employment	1:1 (\$100,000)*	Would assist up to 75 persons based on \$100,000 requested.
Easter Seals Florida, Inc. - Adult health day care program	\$9,000	Disadvantaged Elderly	1:31.36 (\$282,238)	Will assist up to 30 persons.
ElderCare of Alachua County, Inc. - Congregate and home-delivered meals for the elderly	\$58,957	Nutritional Support	1:6.45 (\$380,463)	Will assist up to 105 persons.
Gainesville Housing Authority - Healthy lifestyle nutrition program for elderly residents in public housing	\$0	Disadvantaged Elderly	1:1 (\$11,225)*	Would assist up to 174 persons based on \$11,045 requested.
Girl Scouts of Gateway Council, Inc. - Programs for girls living in target areas	\$9,000	Disadvantaged Children	1:6.26 (\$56,323)	Will assist up to 170 persons.
Interfaith Hospitality Network - Emergency shelter for homeless families	\$15,000	Homeless Assistance	1:18.7 (\$281,272)	Will assist up to 110 persons.
Meridian Behavioral Healthcare - Transitional job program for the mentally disabled	\$5,000	Job Training/ Employment	1:3.07 (\$15,370)	Will employ up to 9 persons.
Oasis Enrichment Academy, Inc. - Neighborhood outreach program	\$0	Disadvantaged Children	1:3 (\$75,000)*	Would assist up to 100 households based on \$25,000 requested.
Pleasant Place, Inc. - Transitional housing for pregnant and parenting teens	\$15,000	Homeless Assistance	1:7.8 (\$117,000)	Will assist up to 16 persons.
The Preserve - Transitional housing for homeless male teens	\$2,805	Homeless Assistance	1:62 (\$173,895)	Will house up to 5 persons.
St. Francis House, Inc. - Emergency shelter for homeless persons	\$20,000	Homeless Assistance	1:32.2 (\$644,888)	Will assist up to 800 persons.