

City of  
Gainesville

080012

Inter-Office Communication

Planning and Development Services  
Phone 334-5022, FAX 334-2648, Station 11

Item No. 3

Date: April 24, 2008

**TO:** City Plan Board  
**FROM:** Planning Division Staff  
**SUBJECT:** Petition 48CPA-08 PB. City Plan Board. Amend the Capital Improvements Element of the City of Gainesville 2000-2010 Comprehensive Plan for consistency with the required Public School Facilities Element, and update the 5-Year Schedule of Capital Improvements to include the School Board of Alachua County's Five-Year District Facilities Plan.

**Recommendation**

Staff recommends approval of Petition 48CPA-08 PB.

**Explanation**

The Capital Improvements Element (C.I.E.) must be amended in order to meet statutory requirements for public school concurrency. The proposed amendments are consistent with the proposed Public School Facilities Element that is the subject of related Petition 46CPA-08 PB, and are required for its implementation. Data and analysis for these proposed amendments to the City's 2000-2010 City of Gainesville Comprehensive Plan are in the document entitled City of Gainesville – Public School Facilities Element – February 6, 2008.

The level of service (LOS) for school concurrency is established in Policy 2.2.1 of the proposed Public School Facilities Element as follows:

***Policy 2.2.1***

The uniform, district-wide LOS standards shall be 100% of Permanent Program Capacity for elementary, middle and high schools. This LOS standard shall apply to all concurrency service areas (CSAs) (within Gainesville's city limits) as adopted in the Interlocal Agreement, except on an interim basis for the elementary school concurrency service area listed below:

West Urban CSA – 115% of Permanent Program Capacity through 2010-2011.

(Note – The 115% LOS for the West Urban CSA shall only apply to areas that are within Gainesville’s city limits.

The LOS for public school facilities is required to be included in the Capital Improvements Element. This LOS is to be added to the list of LOS standards for public facilities in the C.I.E., which is proposed for amendment as follows:

**Capital Improvements Element**

**Policy 1.2.6** The City shall adopt the following LOS standards for public facilities within its jurisdiction as indicated in the relevant Elements of its Comprehensive Plan:

- Transportation Mobility: Policies 3.2.3, 7.1.6, 7.17, 7.18, 7.1.11, 7.1.13
- Stormwater: Policy 1.1.1
- Potable Water: Policy 1.1.1
- Wastewater: Policy 1.1.2
- Recreation: Policy 1.1.1
- Solid Waste: Policy 1.4.1
- Concurrency Management: Policies 1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.1.5, 1.1.6, 1.1.7, 1.1.9, 1.1.10
- Public School Facilities: Policy 2.2.1

In addition, the 5-Year Schedule of Capital Improvements in the C.I.E. must be updated to add the School Board’s five-year capital improvements program. The addition of Table 15 to the C.I.E. meets this requirement.

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**TABLE 15: School Board of Alachua County' 5-Year District Facilities Work Program (FY 07/08 – 11/12) (in \$1,000s)**

Facility		2007-08	2008-09	2009-10	2010-11	2011-12	Total
Alachua Elem	Amount	\$6,977					\$6,977
	Capacity Added		200				200
New Elem F – High Springs	Amount			\$24,000			\$24,000
	Capacity Added				378		378
New Elem G – West Urban	Amount				\$33,000		\$33,000
	Capacity Added					756	756
<b>Total Elementary</b>	Amount	<b>\$6,977</b>		<b>\$24,000</b>	<b>\$33,000</b>		<b>\$63,977</b>
	Capacity Added	<b>0</b>	<b>200</b>		<b>378</b>	<b>756</b>	<b>1,334</b>
<b>Total Middle</b>	Amount						<b>\$0</b>
	Capacity Added						<b>0</b>
Santa Fe High	Amount		\$10,774				\$10,774
	Capacity Added		180 <sup>1</sup>	250			430
<b>Total High</b>	Amount		<b>\$10,774</b>				<b>\$10,774</b>
	Capacity Added		<b>180</b>	<b>250</b>			<b>430</b>
<b>Total All Facilities</b>	Amount	<b>\$6,977</b>	<b>\$10,774</b>	<b>\$24,000</b>	<b>\$33,000</b>		<b>\$74,751</b>
	Capacity Added	<b>0</b>	<b>380</b>	<b>250</b>	<b>378</b>	<b>756</b>	<b>1,764</b>
<b>Revenue Sources:</b> Capital Investment Tax (2 mil); Public Education Capital Outlay (PECO) New Construction; Classrooms for Kids; Certificate of Participation (COP) Proceeds; Capital Outlay & Debt Service (CO&DS) Trust Fund; Transfers for Food Service Fund (Refer to School Board of Alachua County Five Year District Facilities Plan 2007-08)							
<sup>1</sup> Funding authorized in 2006-07							


**(Note: None of the facilities in this work program are located within the city limits of Gainesville.)**

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Summary

The proposed amendments to the Capital Improvements Element are consistent with the City of Gainesville 2000-2010 Comprehensive Plan and are recommended for approval.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Ralph Hilliard".

Ralph Hilliard,  
Planning Manager

RH: DM

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**Petition 48 CPA-08 PB – City Plan Board. Amend the Capital Improvements Elements of the City of Gainesville 2000-2010 Comprehensive Plan for the consistency with the required Public School Facilities Element, and update the 5-Year Schedule of Capital Improvements to include the School Board of Alachua County’s Five-Year District Facilities Plan.**

Please see petition 46 CPA-08 PB for scope and details.

<b>Motion By:</b> Jon Reiskind	<b>Seconded By:</b> Randy Wells
<b>Moved To:</b> Approve.	<b>Upon Vote:</b> 7 – 0.