ADOPTION OF THE AGENDA

1/3 Hardran 300

City Manager

991228

2000-2001 City Commission Goals and Objectives (B)

Explanation: The City Commission met for a retreat at Boulware Springs on Friday, January 28, 2000. Jimmie Williams of the Human Resources Department assisted with several processes to determine City Commission Goals. Identified items were prioritized by the City Commission. Staff was directed to condense the information into Goals and Objectives.

> The list of Goals was developed from the prioritization process and presented to the City Commission on February 14, 2000. Staff was directed to prepare Objectives for implementation of each Goal. Each Department provided information and up to six major Objectives are proposed for each Goal. Each Objective contains implementation steps, staff assignments and completion dates. A lead Department has been assigned to each major objective to coordinate the implementation steps.

Fiscal Note: No fiscal impact.

RECOMMENDATION The City Commission review and discuss the proposed Objectives to implement the 2000-2001 City Commission Goals.

ADJOURNMENT

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City of Gainesville

City Hall 200 East University Avenue Gainesville, Florida 32601



Meeting Agenda

March 20, 2000
9:00 AM
City Commission Special Meeting
City Hall Auditorium

City Commission

Mayor Paula M. DeLaney (At-Large)
Mayor-Commissioner Pro Tem Bruce L. Delaney (At-Large)
Commissioner Edward L. Jennings, Sr. (District 1)
Commissioner John R. Barrow (District 2)
Commissioner Pegeen Hanrahan (District 3)

Diversify Revenues

Enhance access to nature

Enrich neighborhoods

Expand transportation alternatives community wide

Further develop intergovernmental relations

Identify and address recreation needs

Improve police protection

Increase minority employment

Refine the planning process

Strengthen Gainesville Regional Utilities

Upgrade infrastructure

description of the second second

properties to prove the rest of the first of

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"UPGRADE INFRASTRUCTURE" 2000 - 2001 Objectives

| Objective | Objective Description / Tasks | Due Date | Staff |
|--------------|--|-------------|----------------------------|
| C. Infrastru | C. Infrastructure Funding | | |
| | Evaluate the Financial and Operating Plan to identify funding to upgrade infrastructure through Departmental programs, and ensure adequate funding of these programs | July 2000 | OMB |
| | Update Capital Improvement Plan | June 2000 | OMB Staff, City Commission |
| | Assist with Countywide revenue initiatives for infrastructure (Penny sales tax, impact fees) | May 2000 | OMB |
| | Maximize proceeds from new revenues to the City of Gainesville | Ongoing | OMB |
| | Consider a General Obligation referendum to raise funds for infrastructure | Spring 2001 | City Commission, Finance |
| | | | |

"DIVERSIFY REVENUES" 2000 - 2001 Objectives

Objective Number Description / Tasks

Due Date

Staff

Lead Department
Office of Management & Budget

Public Works FIL Department

Finance

Office of Management & Budget

D. Gas Tax

C. User Fee Study

B. Fire Assessment

A. Enhance Existing Revenue Sources

"DIVERSIFY REVENUES" 2000 - 2001 Objectives



| Objective Number | Description / Tasks | Due Date | Staff |
|---------------------|--|----------------------|---|
| A. Enhance | A. Enhance Existing Revenue Sources | | |
| | Propose Increasing Occupational Taxes to diversify revenues | July 2000 | OMB, City Commission |
| | Propose Increasing Building Fees | July 2000 | OMB, Building Insp., City Commission |
| | Propose the levy of differential Recreation Fees based on residential jurisdiction | July. 2000 | OMB, R & P, City Commission |
| | Evaluate methodologies for calculating the Transfer from GRU | Summer 2000 | Summer 2000 OMB, Finance, City Commission |
| | Implement a fee for the Summer Playground Program | June 2001 | OMB, R & P, City Commission |
| | Implement new revenues identified in the fee study approved by the City Commission | Oct. 2000 | OMB, Finance, City Commission |
| | Review levy of franchise fee for all utility services | Oct. 2000 | OMB, Finance, City Commission |
| B. Fire Ass | Fire Assessment | | |
| | Determine governance of the joint Fire Rescue system. Finalize funding alternatives for a joint system | August March 2000 | GFR Staff, Elected Officials |
| | Initiate contract for preparation of a Fire Assessment Fee. | July 2000 | OMB, Finance |
| | Prepare notice to levy a Fire Assessment | June 2000 | OMB |
| | Hold public hearings on Fire Assessment | Fall 2000 | City Commission |
| | Collect Fire Assessment | Oct 2001 | City Staff |

"DIVERSIFY REVENUES" 2000 - 2001 Objectives

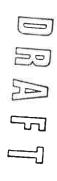


| Objective Number | Description / Tasks | Due Date | Staff |
|---------------------|---|-----------------|-------------------------------|
| C. User Fee Study | 2 Study | | |
| 0. 0001 - 00 | Sciudy | | |
| | Distribute User Fee Study RFP | Feb 2000 | Finance |
| | Fee Study Contract initiated | April 2000 | Finance, OMB |
| | Fee Study Contract completed | June 2000 | Finance, OMB |
| | New/revised fees implemented | Oct 2000 | Finance/Commission |
| D. Gas Tax | | | |
| | Update Capital Improvement Plan, emphasizing transportation and road projects | June 2000 | OMB, Finance, City Commission |
| | Assist Alachua County with Gas Tax analyses | Summer 2000 OMB | OMB |
| Lowishing | Support levy of Gas Tax | Summer 2000 | Summer 2000 City Commission |
| | Maximize Gas Tax proceeds for City of Gainesville | June 2000 | OMB,RTS, Public Works |



"ENHANCE ACCESS TO NATURE" 2000 - 2001 Objectives

| Objective Description / Tasks Number | Due Date | Staff |
|---|----------|------------------------------------|
| A. Development of Existing City-Owned Lands | | Lead Department Recreation & Parks |
| B. Land Acquisition | | Recreation & Parks |
| C. San Felasco Park | | Recreation & Parks |
| D. Slemons Property | | Recreation & Parks |
| E. Hogtown Creek Greenway | | Recreation & Parks |



"ENHANCE ACCESS TO NATURE" 2000 - 2001 Objectives

| D. Slemons Property Acquisition July 2000 Nature Staff | Determine feasibility of city management of San Felasco Park June 2000 Nature Staff | Evaluate additional land acquisition opportunities Sept 2000 Nature Staff, No. | Develop Land Acquisition Criteria May 2000 Nature, Plannin | B. Land Acquisition | Determine Conceptual Site Plans for each site June 2000 Nature staff | Sep 2000 Nature Staff Conduct Site Assessments (Mgt. Plans) on all City owned lands | Determine Existing City Owned Lands (boundaries) May 2000 Nature & Public | A. Development of Existing City-Owned Lands | Objective Description / Tasks Due Date Staff Number | |
|--|---|--|--|---------------------|--|---|---|---|---|--|
| taff | taff | Nature Staff, NCC, City Commission | Nature, Planning, NCC, Commission | | taff | Staff | Nature & Public Works Staff | | | |

"ENHANCE ACCESS TO NATURE" 2000 - 2001 Objectives

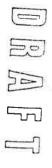
| Objective Description / Tasks Number | Due Date | Staff |
|---|-----------|--------------|
| E. Hogtown Creek Greenway | | |
| Complete Phase 1A (Loblolly to 8th Avenue) | May 2000 | Nature Staff |
| Complete Phase 1B (8th Avenue to 16th Avenue) | July 2000 | Nature Staff |
| Complete entire Greenway | July 2001 | Nature Staff |



"ENRICH NEIGHBORHOODS' 2000 - 2001 Objectives

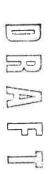
| A. Neighbor | Objective Number |
|----------------------------------|--------------------------------------|
| A. Neighborhood Planning Program | Objective Description / Tasks Number |
| | Due Date |
| Lead | Staff |

| A. Neighborhood Planning Program Community Development B. Urban Design Element Community Development C. Tax Increment District Enhancement Community Development | B. Urban Design Element Community Developmen | C. Tax Increment District Enhancement Community Developmen | D. University Heights Historic Preservation District Community Developmen | E. New Neighborhood Developments Cedar Grove |
|---|---|---|--|--|
|---|---|---|--|--|



"ENRICH NEIGHBORHOODS' 2000 - 2001 Objectives

| Objective Number | Description / Tasks | Due Date | Staff | |
|---------------------|---|-----------|-------------|--|
| A. Neighbo | A. Neighborhood Planning Program | | | |
| | Assessment of Lincoln Estates and Hibiscus Park Plans | Ongoing | Planning | |
| | Add two new neighborhoods each fiscal year | Oct 2000 | Planning | |
| | Develop Neighborhood Registry of City Neighborhoods | Oct 2000 | Planning | |
| | Continue Tree-mendous/Adopt a Tree Program with continued neighborhood emphasis | ongoing | Parks Staff | |
| | Support the City Commission Neighborhood Improvement Grant Program by supplying landscaping advice, installing irrigation, and implementing landscaping, when that is the neighborhoods choice | ongoing | Parks Staff | |
| | With the help of the new contract tree crew Parks Division will be able to raise the tree canopy over during the next year over 1/3 more streets enhancing street light illumination and creating the more open look of tall trees providing high shade, enhancing neighborhood security and look | Oct. 2000 | Parks Staff | |
| | Improve litter pick-up in neighborhoods where the City is encouraging economic development and housing rehabilitation | Oct. 2001 | Parks Staff | |



"ENRICH NEIGHBORHOODS' 2000 - 2001 Objectives

| Objective Number | Description / Tasks | Due Date | Staff |
|---------------------|---|----------|----------|
| B. Urban D | B. Urban Design Element | | |
| | Urban Design Element Comprehensive Planning | Feb 2000 | Planning |
| | Urban Design Element: Land Development Code changes: Mixed | Jan 2001 | Planning |
| | Use District, Neighborhood Residential Compatibility Standards | | |
| | Urban Design Master Plan | Jul 2000 | Planning |
| C. Tax Incre | C. Tax Increment District Enhancement | | |
| | Implementation of Special Area Plan: College Park, University Heights | May 2000 | Planning |
| | Expansion of Redevelopment Areas | Jun 2000 | Planning |
| | Implementation of new 4th district | Oct 2000 | Planning |
| | Streetscape Guidelines | Jun 2000 | CRA |

"ENRICH NEIGHBORHOODS' 2000 - 2001 Objectives

| X) z | | |
|--|----------|----------|
| Objective Description / Tasks Number | Due Date | Staff |
| D. University Heights Historic Preservation District | | |
| Community Input on District | Oct 2000 | Planning |
| Review and Recommendation by the Historic Preservation Board | Dec 2000 | Planning |
| Preservation District Plan to City Plan Board | Feb 2001 | Planning |
| City Commission Adoption of Plan | Apr 2001 | Planning |
| E. New Neighborhood Developments Cedar Grove | | |
| 50 houses completed | Dec 2000 | Housing |
| 75 houses completed | Dec 2001 | Housing |





"EXPAND TRANSPORTATION ALTERNATIVES COMMUNITY WIDE" 2000 - 2001 Objectives

| Objective Description / Tasks Number | Due Date | Staff |
|--------------------------------------|----------|---------------------------------|
| A. Pedestrian Friendliness | | Lead Department Public Works |
| B. Bicycle Master Plan | | Public Works |
| C. Transit | | Public Works |
| D. Street Design and Paving | | Public Works |
| E. Gas Tax | | Public Works |



"EXPAND TRANSPORTATION ALTERNATIVES COMMUNITY WIDE" 2000 - 2001 Objectives

| Objective Number | Description / Tasks | Due Date | Staff |
|---------------------|---|-------------------|-----------------------|
| A. Pedest | A. Pedestrian Friendliness | | |
| | Pedestrian levels of service analysis in conjunction with long-range Dec 2000 plan update | Dec 2000 | PW Staff / MTPO Staff |
| | Construct ramps in conjunction with sidewalk projects | Ongoing | PW Staff |
| | Evaluate signal timing of all signalized intersections within central core area | Sept 2001 | PW Staff |
| | Continue eliminating sidewalk gaps in the central city area | Ongoing | PW Staff |
| | Complete construction of enhancements identified in the corridors to campus | Sept 2002 | PW Staff |
| | Expand the analysis of corridors to campus | Sept 2001 | PW Staff |
| B. Bicycle | Bicycle Master Plan | | |
| | CSX/6th Street Rail Trail | 200 / Oct 2000 | PW Staff |
| | Complete and implement Bicycle Master Plan | March 2001 | PW Staff / MTPO Staff |



| Objective Number | Objective Description / Tasks Number | Due Date | Staff |
|---------------------|---|-----------|----------------------------|
| C. Transit | | | |
| | Work with major employers to provide incentives for transit use | Ongoing | RTS |
| | Work with Santa Fe Community College to provide unlimited student access to transit | Fall 2000 | RTS |
| | Buses on short headways close to residents Long Range Plan Update | Dec 2000 | PW/Planning/MTPO Staffs |
| | Inventory all transit stops for ADA accessibility | Sept 2001 | Transit Staff / Task Earsa |



| MTPO decision on Narrowing of University Avenue July 2000 PW/Planning | Further develop the neighborhood traffic calming program to Ongoing Public Works provide additional alternative solutions for addressing specific problems. | Continue to pursue Federal funds For Depot Avenue Ongoing PW Staff reconstruction project Federal initiatives | Modify Northwest 23rd Avenue from 16th Street to 13th Street March 2001 Public Works from four-lane undivided to two-lane divided with bike lanes. | Evaluate feasibility of modifying Northwest 8th Avenue from four- Sept 2001 Public Works lane undivided to a two-lane divided with bike lanes | D. Street Design and Paving | Objective Description / Tasks Number | |
|---|---|---|--|---|-----------------------------|---------------------------------------|--|
| PW/Planning/MTPO Staffs | lic Works | Staff | lic Works | lic Works | | | |



"EXPAND TRANSPORTATION ALTERNATIVES COMMUNITY WIDE" 2000 - 2001 Objectives

| | Support | Assist A | E. Gas Tax | Objective Description / Tasks Number |
|---|-----------------------------|---|------------|--------------------------------------|
| Maximize Gas Tax proceeds for City of Cainesville | Support levy of Gas Tax | Assist Alachua County with Gas Tax analyses | | tion / Tasks |
| July 2000 OMB BTS Bublic Works | Summer 2000 City Commission | Summer 2000 OMB | | Due Date Staff |

| Objective Description / Tasks Number | Due Date | Staff |
|---------------------------------------|----------|---------------------------------|
| A. City - County Relations | | Lead Department City Manager |
| B. Merger of Fire services | | Office of Management & Budget |
| C. Annexation | | Office of Management & Budget |
| D. Town/Gown Relations | | Community Development |
| E. Trunking Radio System | | Office of Management & Budget |



| Objective Number | Description / Tasks | Due Date | Staff |
|---------------------|--|------------|-------------------------------|
| A. City - Co | A. City - County Relations | | |
| | Staff and Coordinate the Local Government Committee | Ongoing | OMB |
| | Coordinate revenue alternates and proposals with County staff | June 2000 | OMB, County Staff |
| | Continue to develop the proposals from the David Rusk report, especially the Fair Share Housing Initiative | Summer 200 | Summer 2000 Housing, Planning |
| | Monitor expenditures in the Alachua County General Fund and MSTU | Summer 200 | Summer 2000 OMB, Auditor |
| | Identify areas of potential consolidation or unification of services | Ongoing | OMB, County Staff |



| Objective Number | Description / Tasks | Due Date | Staff |
|---------------------|--|-------------------|------------------------------|
| B. Merger o | B. Merger of Fire services | | |
| | Determine governance of the joint Fire Rescue system | Any March 2000 | GFR Staff, Elected Officials |
| | Finalize funding alternatives for a joint system | May 2000 | GFR/OMB |
| | Complete the valuation of all Fire Rescue assets | June 2000 | Finance, OMB, GFR |
| | Complete union negotiations to transition employees | Sept 2000 | HR, GFR, OMB, |
| | First day of consolidated Fire Rescue services | Oct 2001 | GFR |
| C. Annexation | tion | | |
| | Update Annexation Policies | May 2000 | OMB |
| | Complete Phased Annexation Plan of urban area | Nov. 2000 | OMB |
| | Implement first phase of plan | 2001 | OMB, City Staff |
| | Implement additional phases | 2003 | OMB, City Staff |
| | Evaluate all annexations with County staff | Ongoing | OMB. County Staff |



| Objective Description / Tasks Number | Due Date | Staff |
|---|----------|-----------------------|
| D. Town/Gown Relations | | |
| Continue to participate in the University of Florida Community Task Force | 2000 | Mayor |
| Monitor the Campus Masterplan update | Dec 2000 | Community Development |
| Pursue fire fee in lieu of taxes with the University of Florida | Dec 2000 | OMB, City Manager |
| E. Trunking Radio System | | |
| Complete implementation of the Joint Trunking Radio System | Oct 2000 | City Manager |



Objective Description / Tasks Number **Due Date** Staff

Lead Department

D. Ironwood Clubhouse B. Fee Enhancement C. Cone Park A. Recreation Master Plan

F. Depot Avenue Stormwater Park

Public Works

Renovation of Recreation Facilities

Recreation & Parks Recreation & Parks Facilities Management Recreation & Parks Recreation & Parks



| Objective Number | Description / Tasks | Due Date | Staff |
|---------------------|--|-----------|--------------------|
| A. Master Plan | lan | | |
| | Conduct meetings with County Recreation Staff to provide input on Oct. 2000 proposed Master Plan | Oct. 2000 | Recreation & Parks |
| | Develop conceptual plan with neighborhood involvement for Possum Creek Park with University of Florida Architecture and Planning students | Dec 2000 | Recreation & Parks |
| | Evaluate Recreation Center program delivery and implement changes that focus on morning, afterschool, and evening programs designed for youth and adults | Dec. 2001 | Recreation & Parks |
| | Utilize information from Alachua County's Recreation Master Plan that target program delivery | Dec. 2001 | Recreation & Parks |
| B. Fees En | Fees Enhancement | | |
| | Institute a summer playground fee effective summer 2001 | June 2001 | Recreation Staff |
| | nplement a higher participant fee (50%) for County residents for thletic programs and swim lessons | Oct. 2000 | Recreation Staff |

Development of Cone Park with Citizens Group

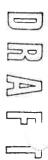
Sept. 2002 Recreation & Parks



| _ | | | |
|---|---|-----------|-------------------|
| | Objective Description / Tasks | Due Date | Staff |
| | D. Clubhouse | | |
| | Complete Clubhouse and Golf Cart Storage | Dec 2000 | Golf Course Staff |
| | Re-Certify with Audubon Cooperative Sanctuary Program | ongoing | Golf Course Staff |
| | Host 60+ golf tournaments and outings | ongoing | Golf Staff |
| | Continue Junior Golf Programs and expand if possible | ongoing | Golf Staff |
| | Increase to 50,000 rounds | Oct. 2001 | Golf Staff |



| Objective Description / Tasks Number | Due Date | Staff |
|---|---------------|-------------------------------|
| E. Renovation of Recreation Facilities | | |
| Renovation of the Thelma Boltin Center | Aug 2000 | Facilities Management |
| Renovation of the Wilhelmina Johnson Center | 6- Aug 2000 | Facilities Management |
| Renovation of the Rosa B. Williams Center | A W June 2000 | Facilities Management |
| E. Depot Stormwater park | | |
| Completion of Depot Avenue Stormwater Park | MAY 2007 | May 2007 2001 Public Works |



| Objective Description / Tasks Number | Due Date | Staff |
|--------------------------------------|----------|------------------------|
| A. Community Policing | | Lead Department GPD |
| A. District Policing | | GPD |
| C. COMSTAT | | GPD |
| | | GPD |

| Objective Number | Description / Tasks | Due Date | Staff |
|---------------------|--|----------|------------------|
| A. Commu | A. Community Policing | 5. | |
| | Create advisory councils within each district. The function of the councils will be to advise the Chief of Police and the district commander on issues related to the needs of the area with an emphasis on providing a forum for discussion of police and community | Oct 2000 | GPD |
| | Improve relations with all active neighborhood associations by organizing neighborhood meetings on a frequent basis to discuss the | Dec 2000 | GPD |
| | department's progress in their area and work with them to provide additional insight and develop new responses to target the needs of their respective areas | | |
| | Redefine and implement improved Citizens on Patrol Program with the Apr 2001 goal of offering more citizens the opportunity to become acquainted with the activities of their police department | Apr 2001 | Department Staff |
| | Plan and hold an annual police/citizen community policing seminar to improve relations and offer better understanding of the community policing process | Apr 2001 | GPD |
| | Convert to a district-policing model that will empower district commanders to allocate resources in an effective and efficient manner with an emphasis on preventive measures and immediate response to neighborhood needs | May 2000 | GPD |

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|-----------------------|--|
| Objective I Number | |
| Description / Tasks | |
| / Tasks | |
| | |
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| | |
| | |
| _ | |
| Due Date | |
| Staff | |
| 7 | |
| | |
| | |
| | |

B. District Policing

the enforcement strategies commanders will then have the ability to allocate resources based on specific needs of the neighborhoods in their district. District responsible for developing enforcement strategies tailored to the With the transition to district policing, the district commanders will be Sept 2000 GPD

needs of their respective districts

C. COMSTAT

initiatives and proactive enforcement measures mapping and computer statistics to effectively target crime prevention Implement COMSTAT, a nationwide program, which utilizes crime June 2000 GPD

| Objective Description / Tasks Number | Due Date | Staff |
|--|----------|-------|
| D. Combined Communications | | |
| Implement Combined Commissions and the | | |



"INCREASE MINORITY EMPLOYMENT" 2000 - 2001 Objectives

D. Increase awareness of job opportunities C. Hiring Decisions B. Minority Recruitment Strategies A. Implementation of new charter officer Objective Number Description / Tasks **Due Date** Lead Department City Manager Staff Human Resources

Equal Opportunity

Human Resources



| Objective I | Description / Tasks | Due Date | Staff |
|---------------|---|-----------|-------------------|
| A. Implemen | A. Implementation of new charter officer | | |
| | Determine costs associated with new charter officer | Mar 2000 | OMB, EEO |
| _ | Propose costs of new charter officer in budget | July 2000 | OMB, City Manager |
| | Establish necessary funding and monitoring for new charter officer Oct 2000 budget | Oct 2000 | Finance, OMB |
| B. Minority R | Minority Recruitment Strategies | | |
| 77 | Review positions for internal barriers to minority recruitment. | Jun 2000 | HR, EO |
| (0 | Shorten selection process from testing to list | May 2000 | HR, EO |
| | Increase advertisement in targeted publication | Mar 2000 | HR, EO |
| =- | Increase developmental training for future promotions and increase access for all employees | Mar 2000 | HR, EO |
| 0 F | Refine the internal affirmative action plan to include additional objectives | Mar 2000 | HR, EO |



| Objective Description / Tasks Number | Due Date | Staff |
|--|-----------|-----------------------------|
| C. Hiring Decisions | | |
| Focus Manager's Attention on Hiring Decisions by including minority recruitment in performance evaluations | Aug 2000 | All Managers |
| Develop targeted recruitment resources database (intranet) | June 2000 | AA Officer |
| Evaluate Affirmative Action work plans | Aug 2000 | AA Task Force |
| Train on Affirmative Action work plans evaluation criteria | June 2000 | AA Task Force |
| D. Increase awareness of job opportunities | | |
| Conduct 2 community forums | | AA Task Force |
| Participate in job fairs: UF, Santa Fe, Job Quest | | AA Officer / R&E Staff |
| Participate in Fifth Avenue Arts Festival, Black Business Explosion, East Gainesville Heritage Festival | | AA Officer / R&E Staff |
| Advertise targeted jobs on Magic 101.3 (radio), Jobs in Government and JobNet (websites) | Weekly | AA Officer / Hiring Manager |
| Advertise on other web sites | As needed | AA Officer / Hiring Manager |



"REFINE PLANNING PROCESS" 2000 - 2001 Objectives

Objective Number Description / Tasks

> **Due Date** Staff

A. Joint Planning

B. Update Comprehensive Plan

C. Design Center

D. Design Review Board

Lead Department
Community Development

Community Development

Community Development

Community Development



"REFINE PLANNING PROCESS" 2000 - 2001 Objectives

Objective Number Description / Tasks

> **Due Date** Staff

A. Joint Planning

Review of current policies and LDRs to determine where joint

April 2000 Planning

planning beneficial

Conduct special area studies to provide basis for Comprehensive Fall 2000

Planning

Plan amendments and changes to LDRs

force findings

Create joint planning "entity" or "subcommittee" to review staff task July 2000

Planning

areas within City limits within a certain distance of the City's use and zoning changes in the urban reserve area, and possibly in models used by other locations for joint review of or input on land Commissions hold a joint workshop where they review possible

August 2000 Planning

Joint Sector Plans for specific areas (Archer Road/SW 34th

boundary with the urban reserve area.

2000, 2001 Planning

Street/SW 24th Avenue/SW 20th Avenue, NW 39th Avenue, East

Side Activity Center(s), SW 13th Avenue)



"REFINE PLANNING PROCESS" 2000 - 2001 Objectives

| | | 317 |
|--|-----------|----------|
| Objective Description / Tasks Number | Due Date | Staff |
| B. Update Comprehensive Plan | | 2 |
| Develop high quality land use and transportation elements with extensive public input | July 2000 | Planning |
| Coordinate the urban design element with the future land use element and transportation elements | Aug 2000 | Planning |
| | | |
| C. Design Center | | |
| Locate Site | Oct 2000 | Planning |
| Establish usage | Jan 2001 | Planning |
| D. Design Review Board | | |
| Establish Design Review Board | Jun 2000 | Planning |
| Prepare Design Review Board Procedures | Jun 2000 | Planning |
| City Commission adoption and appointments | Jul 2000 | Planning |

"STRENGTHEN GAINESVILLE REGIONAL UTILITIES" 2000 - 2001 Objectives

Objective Description / Tasks
Number

A. Prepare for Electric Deregulation

Due Date Staff

Lead Department
Office of Management and Budget

"STRENGTHEN GAINESVILLE REGIONAL UTILITIES"

| | 2000 - 2001 Objectives | es | |
|---------------------|--|-----------|----------------------------|
| | | 1 | |
| Objective Number | Objective Description / Tasks Number | Due Date | Staff |
| A. Prepare | A. Prepare for Electric Deregulation | | |
| | Evaluate changes in the Transfer formula from GRU | July 2000 | OMB Staff, City Commission |
| | Continue funding of deregulation reserve | July 2000 | OMB Staff, City Commission |
| | Prepare for elimination of the electric surcharge as it becomes a competitive disadvantage for GRU | Ongoing | OMB |
| | Annexation of Future Area I and Future Area II (Archer Road area) By 2003 to ensure retention of customer base | By 2003 | OMB, GRU |



Objective Description / Tasks
Number **Due Date** Staff

A. Comprehensive Stormwater Master Plan

C. Infrastructure Funding

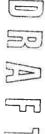
B. City Facilities

Lead Department
Public Works

Facilities Management

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Office of Management & Budget



"UPGRADE INFRASTRUCTURE" 2000 - 2001 Objectives

| aff | Due Date Sta | Objective Description / Tasks | Objectiv |
|-----|--------------|-------------------------------|----------|
| | | | |
| | | | |

A. Comprehensive Stormwater Master Plan

Develop water management projects to reduce the damage potentia Complete comprehensive master stormwater plan Sept 2001 Sept.2000 PW staff PW staff

and implement phases one and two Establish a three phase plan for completing an NPDES application Jan 2001 PW staff

to structures in the flood plain

B. City Facilities

Provide full maintenance to Old Depot Building

March 2001

Facilities Management Staff

general government buildings Continue progress toward achieving full ADA compliance for all

Develop building maintenance inventory Jan 2001 October 2000 Facilities Management Staff **Facilities Management Staff**

Tree - root/sidewalk conflicts will be minimized through selection of

deep rooting tree species ongoing Parks Staff