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ORDINANCE NO. 160967

An ordinance of the City of Gainesville, Florida, updating *Table 14: 5-Year Schedule of Capital Improvements* in the Capital Improvements Element of the Comprehensive Plan; providing directions to the City Manager; providing a severability clause; providing a repealing clause; and providing an effective date.

WHEREAS, Section 163.3167, Florida Statutes, requires the City of Gainesville to maintain a Comprehensive Plan to guide the future development and growth of the city, and which per Section 163.3177(1), Florida Statutes, must provide the principles, guidelines, standards, and strategies for the orderly and balanced future economic, social, physical, environmental, and fiscal development of the city as reflected by the community's commitments to implement such plan; and

WHEREAS, Section 163.3177, Florida Statutes, requires the City of Gainesville to include as part of its Comprehensive Plan a Capital Improvements Element that considers the need for and the location of public facilities and encourages the efficient use of such facilities; and

WHEREAS, Section 163.3177(3)(a), Florida Statutes, requires that the Capital Improvements Element include a 5-Year Capital Improvements Schedule that identifies projects necessary to maintain and achieve the adopted levels of service for the 5-year planning period; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires the City of Gainesville to annually review its Capital Improvements Element; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, allows local governments to update their 5-Year Capital Improvements Schedule by an ordinance that may not be deemed an amendment to their Comprehensive Plan; and

WHEREAS, notice of an update to the 5-Year Schedule of Capital Improvements in the Capital

1 Improvements Element of the City of Gainesville Comprehensive Plan was given as required by
2 law and a public hearing was then held on April 27, 2017, by the City Plan Board, which acts as
3 the local planning agency pursuant to Section 163.3174, Florida Statutes, where the City Plan
4 Board voted to recommend approval of this update; and

5 **WHEREAS**, at least ten days' notice has been given once by publication in a newspaper of general
6 circulation notifying the public of this proposed ordinance and of public hearings in the City Hall
7 Auditorium located on the first floor of City Hall in the City of Gainesville; and

8 **WHEREAS**, the public hearings were held pursuant to the published notices described above at
9 which hearings the parties in interest and all others had an opportunity to be and were, in fact,
10 heard.

11 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY**
12 **OF GAINESVILLE, FLORIDA:**

13 **SECTION 1.** *Table 14: 5-Year Schedule of Capital Improvements* contained in the Capital
14 Improvements Element of the City of Gainesville Comprehensive Plan is amended as shown in
15 **Exhibit A**, which is attached hereto and made a part hereof as if set forth in full.

16 **SECTION 2.** It is the intent of the City Commission that the provisions of Section 1 of this
17 ordinance shall become and be made a part of the City of Gainesville Comprehensive Plan.

18 **SECTION 3.** The City Manager or designee is authorized and directed to make the necessary
19 changes to the City of Gainesville Comprehensive Plan in order to fully implement this
20 ordinance. The City Manager or designee is authorized to correct any typographical errors that
21 do not affect the intent of this ordinance.

22 **SECTION 4.** If any word, phrase, clause, paragraph, section, or provision of this ordinance or
23 the application hereof to any person or circumstance is held invalid or unconstitutional, such

1 finding shall not affect the other provisions or applications of this ordinance that can be given
2 effect without the invalid or unconstitutional provision or application, and to this end the
3 provisions of this ordinance are declared severable.

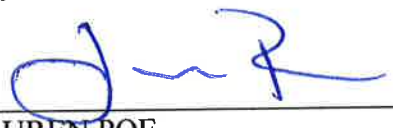
4 **SECTION 5.** All ordinances or parts of ordinances in conflict herewith are to the extent of such
5 conflict hereby repealed on the effective date of this ordinance.

6 **SECTION 6.** This ordinance shall become effective immediately upon adoption.

7

8 **PASSED AND ADOPTED** this 20th day of July, 2017.

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LAUREN POE
MAYOR

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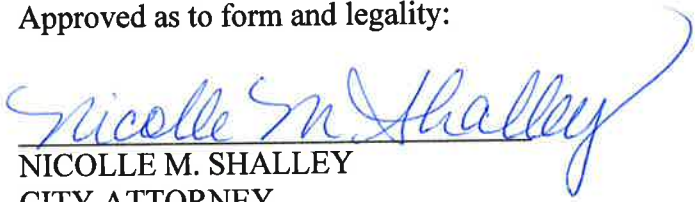
15 Attest:

Approved as to form and legality:

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KURT M. LANNON
CLERK OF THE COMMISSION



NICOLLE M. SHALLEY
CITY ATTORNEY

21

22 This ordinance passed on first reading this 6th day of July, 2017.

23 This ordinance passed on second reading this 20th day of July, 2017.

Exhibit A to Ordinance No. 160967

**TABLE 14: 5-Year Schedule of Capital Improvements
(FY 15/16 – 19/20) (FY 16/17 - 20/21) (in \$1,000s)**

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Transit³						
1.	Existing vehicle replacement	11,731 11,731 2,756 3,274 1,905 8,241	9,988 9,988 2,347 2,787 1,622 7,017	2015/2016 2016/2017 2017/2018 2018/2019 2019/2020 2020/2021	Gainesville urban area	Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), City of Gainesville Transportation Mobility Program (TMP), Alachua County UF, Santa Fe College	Yes
2.	Buses for service expansion (Routes 6 and, 15). Add approx. one bus per year.	963 <u>1,000</u>	963 <u>1,000</u>	2016/2017 <u>2018/2019</u>	Citywide	FDOT, (FTA), TMP & other local funds, UF, Santa Fe College	Yes
3.	Transit Route 35	440 440 440 440 440 440	440 440 440 440 440 440	2015/2016 2016/2017 2017/2018 2018/2019 2019/2020 2020/2021	See Map 6	Local Option Fuel Tax (5 cents)	Yes
4.	Support Vehicles	70 0 0 45 45 114	60 0 0 39 38 97	2015/2016 2016/2017 2017/2018 2018/2019 2019/2020 2020/2021	Gainesville urban area	FDOT, FTA, City of Gainesville, Alachua County	Yes
5.	Paratransit vans	67 683 139 0 144 817	57 582 118 0 123 696	2015/2016 2016/2017 2017/2018 2018/2019 2019/2020 2020/2021	Gainesville urban area	FDOT, FTA, and local funds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
6.	Bus stop amenity improvements (e.g., bicycle racks, benches, landing pads, and shelters)	1,076 834 853 868 884 <u>903</u>	854 610 622 633 645 <u>658</u>	2015/2016 2016/2017 2017/2018 2018/2019 2019/2020 <u>2020/2021</u>	Citywide for TMP funds; Gainesville urban area	FDOT, FTA, TMP & other local funds (City of Gainesville, Alachua County)	Yes
7.	Technology Improvements	456 34 <u>456</u> <u>465</u> <u>474</u> <u>484</u> <u>494</u>	456 32 <u>457</u> <u>465</u> <u>474</u> <u>484</u> <u>494</u>	2016/2017 2017/2018 <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u> <u>2019/2020</u> <u>2020/2021</u>	Gainesville urban area	FTA, FDOT, City of Gainesville, Alachua County	Yes
	Potable Water						
8.	Water main Phases IV-B and V-A (from NW 43 rd ST to Magnolia Place, along NW 51 st ST to NW 33 rd AVE, & V-B (from NW 43 rd ST to NW 23 rd Ave and NW 63 rd St) Pressure Improvement	100 <u>100</u> 100 <u>1,500</u>	100 <u>100</u> 100 <u>1,500</u>	2015/2016 <u>2016/2017</u> 2019/2020 <u>2020/2021</u>	See Map 6	Utility bond proceeds	Yes
9.	New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant	4,500 3,000	4,500 3,000	2016/2017 2017/2018	See Map 6	Utility bond proceeds	Yes
10.	Depot Avenue Water Line Reconstruction -- Segment 4	300	300	2016/2017	See Map 6	Utility bond proceeds and HUD grant	Yes
	Water Supply						
11.	Well #11 R&R	150 950 <u>100</u>	150 950 <u>100</u>	2018/2019 2019/2020 <u>2020/2021</u>	See Map 6	Utility bond proceeds	Yes
	Recreation						
12.	Park Land Acquisition	1,463	1,463	<u>2016/2017</u> <u>2017/2018</u>	Location to be determined	Wild Spaces/Public Places; Greenspace Acquisition Fund	Yes
13.	Hogtown Creek Headwaters Park	200	200	<u>2016/2017</u> <u>2017/2018</u>	See Map 6	2015 CIRB Bond	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
14.	Depot Park Development	3,500	3,500	2015/2016	See Map 6	Campus Development Agreement—Capital Project; Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
15.	Springtree Park Renovation & Development	200	200	2016/2017	See Map 6	Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
16. <u>14.</u>	Bivens Arm Marsh Restoration	177 73 <u>250</u>	177 73 <u>250</u>	2016/2017 2017/2018 <u>2018/2019</u>	See Map 6	Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
17. <u>15.</u>	Fred Cone Park Splashpad	105	105	2017/2018		Capital Improvements Revenue Bond (CIRB) 2015 Bond and Wild Spaces Public Places	Yes
	Stormwater						
18.	Depot Stormwater Basin	373	373	2015/2016	See Map 6	Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant	Yes
19. <u>16.</u>	Little Hatchet & Lake Forest Creek Watershed Management Plan	300	300	2016/2017	See Map 6	Stormwater Utility	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
20. <u>17.</u>	Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)	568 <u>568</u>	568 <u>568</u>	2019/2020 <u>2016/2017</u>	See Map 6	SMU (Stormwater Utility)	Yes
21. <u>18.</u>	Tumblin Creek Regional Wetland and Trash Trap	2,189 <u>2,189</u>	1,605 <u>1,605</u>	2015/2016 <u>2016/2017</u>	See Map 6	SMU, FDOT, FDEP	Yes
22. <u>19.</u>	Pipe Replacement (SW 6 th St – West University Ave. to SW 2 nd Ave.)	350 <u>350</u>	350 <u>350</u>	2015/2016 <u>2016/2017</u>	See Map 6	SMU	Yes
23.	Pipe Replacement (NW 14 St – West University Ave. to NW 5 Ave)	400	400	2017/2018	See Map 6	SMU	Yes
24.	Smokey Bear Road Underpass Improvements	50 <u>250</u>	50 <u>250</u>	2015/2016 <u>2016/2017</u>	See Map 6	SMU	Yes
25.	Urban Village Stormwater Management Facility Planning	500 <u>250</u>	500 <u>250</u>	2016/2017 <u>2019/2020</u>	See Map 6	SMU	Yes
26.	SW 7th Terrace Pipe Replacement	150 <u>1,100</u>	150 <u>1,100</u>	2016/2017 <u>2017/2018</u>	See Map 6	SMU	Yes
27.	SW 14th Avenue Underpass Improvements	75 <u>425</u>	75 <u>425</u>	2016/2017 <u>2017/2018</u>	See Map 6	SMU	Yes
28.	SW 9th Street Underpass Improvements	75 <u>425</u>	75 <u>425</u>	2017/2018 <u>2018/2019</u>	See Map 6	SMU	Yes
29.	Kingswood Lake Sediment Trap	100	100	2017/2018	See Map 6	SMU	Yes
30.	Calf Pond Trash Trap	75	75	2017/2018	See Map 6	SMU	Yes
31.	Kirkwood Park Pond	100 <u>550</u>	100 <u>550</u>	2017/2018 <u>2018/2019</u>	See Map 6	SMU	Yes
32.	Tumblin Creek Erosion Control and Stream Restoration	750 <u>1,000</u>	750 <u>1,000</u>	2018/2019 <u>2019/2020</u>	See Map 6	SMU	Yes
33.	Colelough Wetland Inline Water Quality Improvements	50 <u>250</u>	50 <u>250</u>	2017/2018 <u>2018/2019</u>	See Map 6	SMU	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
34. <u>20.</u>	LIDAR Project and Investigation	150 175 <u>25</u> <u>25</u> <u>115</u>	150 175 <u>25</u> <u>25</u> <u>50</u>	2015/2016 2016/2017 2017/2018 2018/2019 <u>2017/2018</u>	Citywide	SMU	Yes
35.	Possum Creek and Hogtown Creek Watershed Management Plans	250 145	250 145	2015/2016 2016/2017	See Map 6	SMU	Yes
	Transportation Mobility						
36. <u>21.</u>	Traffic Management System	2,400 <u>1,091</u>	0 <u>0</u>	2015/2016 <u>2016/2017</u>	Citywide	2005 CIRB; TRIP; Alachua County; UF; TMPA	Yes
37. <u>22.</u>	Depot Avenue Reconstruction with sidewalks & bike lanes (from SW 13 th St. to Williston Rd.)	2,320 2,000 <u>1,470</u> <u>1,470</u>	2,320 2,000 <u>1,470</u> <u>1,470</u>	2015/2016 2016/2017 <u>2016/2017</u> <u>2017/2018</u>	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP); 2015 City bond	Yes
38. <u>23.</u>	SE 4 th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	3,750 440 <u>850</u> <u>4,800</u>	3,750 440 <u>850</u> <u>4,800</u>	2017/2018 2018/2019 <u>2016/2017</u> <u>2017/2018</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
39.	NW 8th Avenue Resurfacing (from 4100 block to NW 6th St.)	5,250	5,250	2015/2016	See Map 6	Local Option Fuel Tax (5 cents)	Yes
40. <u>24.</u>	Hull Road Extension; partially constructed by Canopy and Grove developments	4,800	4,800	2019/2020	TMPA Zone M	TMPA or developer contributions	Yes
41. <u>25.</u>	SW 62 nd Blvd. Extension (from Newberry Rd. to Archer Rd.)	72.1	72.1	2020/2021	TMPA Zones B&M	TMPA; federal funds; FDOT	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
42. <u>26.</u>	SW 40 th Blvd. Extension Construction (from Archer Rd. to SW 34 th St.)	2,358 <u>500</u> <u>2,180</u>	1,000 <u>500</u> <u>500</u>	2016/2017 <u>2016/2017</u> <u>2017/2018</u>	See Map 6	TMPA; Local Option Fuel Tax (5 cents); CIGP grant allocation by FDOT (FDOT tentative work program FY15-FY19)	Yes
43. <u>27.</u>	SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.)	150 1,900 <u>100</u> <u>1,600</u>	150 1,450 <u>100</u> <u>1,400</u>	2015/2016 2016/2017 <u>2016/2017</u> <u>2017/2018</u>	See Map 6	Local Option Fuel Tax (5 cents), <u>Stormwater Management Utility,</u> <u>Campus Development Agreement</u>	Yes
44. <u>28.</u>	NW 55th Place <u>NW 16th Street (new street)</u> from US 441 to NW 65 th Place	1,000 <u>2,900</u>	1,000 <u>2,900</u>	2019/2020 <u>2020/2021</u>	See Map 6	TMP and other local funds	Yes
45. <u>29.</u>	Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.)	4,548 <u>4,200</u>	0 <u>0</u>	2017/2018 <u>2017/2018</u>	See Map 6	Campus Development Agreement funds	Yes
46.	NW 34th Boulevard/NW 23rd Terrace sidewalks	643	0	2015/2016	See Map 6	TMPA	Yes
47. <u>30.</u>	Sidewalk construction	100 100 100 <u>100</u>	100 100 100 <u>100</u>	2015/2016 2016/2017 2017/2018 <u>2018/2019</u>	Citywide	City General Fund; TMP	Yes
48.	NE 2nd Street (NE 10 th Ave to NE 16 th Ave)	1,190	1,190	2017/2018	See Map 6	City General Fund; 2015 Bond Issue	Yes
49.	SE 2nd Avenue & SE 3rd Street intersection modification	43.6	0	2015/2016	See Map 6	CDBG	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
50. <u>31.</u>	SR226/SE 16 th Avenue intersection modifications at S Main Street and at Williston Road	2,869 25.6 52.6 <u>448.8</u> <u>51.3</u>	0 0 0 <u>0</u> <u>0</u>	2015/2016 2016/2017 2017/2018 <u>2016/2017</u> <u>2017/2018</u>	See Map 6	FDOT ²	Yes
51. <u>32.</u>	Norton Trail extension (NW 45 th Avenue to NW 39 th Avenue)	371 1.5 <u>377.3</u>	25 0 <u>0</u>	2017/2018 2016/2017 <u>2017/2018</u>	See Map 6	TMP; FDOT (included in FDOT tentative work program FY 2015 – FY 2019)	Yes
52. <u>33.</u>	Bike Share Stations	34 35 25 <u>28</u> <u>28</u>	34 35 25 <u>28</u> <u>28</u>	2015/2016 2016/2017 2017/2018 <u>2016/2017</u> <u>2017/2018</u>	Gainesville urban area	TMP & other local funds	Yes
<u>34.</u>	<u>SW 27th ST / SW 40th Place / SW 25th Terrace multiuse trail (Williston Road to SW 35th Place)</u>	<u>105</u> <u>412</u>	<u>0</u> <u>0</u>	<u>2016/2017</u> <u>2018/2019</u>		FDOT	
<u>35.</u>	<u>NW 19th Lane multiuse trail (NW 16th Terrace to NW 13th Street).</u>	<u>86</u> <u>417</u>	<u>0</u> <u>0</u>	<u>2016/2017</u> <u>2019/2020</u>		FDOT	
<u>36.</u>	<u>Two-lane roadway parallel to Archer Road and west of I-75, consistent with the Alachua County Comprehensive Plan</u>	<u>\$2,500</u>	<u>0</u>	<u>2020-2021</u>	See Map 6	Developer	Yes
Wastewater							
53. <u>37.</u>	Paynes Prairie Sheetflow Restoration (GRU portion)	125 125 125 125 125 <u>125</u> <u>80</u> <u>80</u> <u>80</u> <u>40</u>	125 125 125 125 125 <u>125</u> <u>80</u> <u>80</u> <u>80</u> <u>40</u>	2015/2016 2016/2017 2017/2018 2018/2019 2019/2020 <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u> <u>2019/2020</u> <u>2020/2021</u>	See Map 6	Utility Bond Proceeds and grant funding	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
54. <u>38.</u>	Main Street Water Reclamation Facility (MSWRF) East Treatment Train Rehabilitation	160 <u>900</u> 350 <u>1,000</u> 1,000 <u>1,075</u> <u>3,900</u> <u>3,150</u> <u>1,600</u> <u>1,000</u>	160 <u>900</u> 350 <u>1,000</u> 1,000 <u>1,075</u> <u>3,900</u> <u>3,150</u> <u>1,600</u> <u>1,000</u>	2015/2016 2016/2017 2017/2018 2018/2019 2019/2020 <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u> <u>2019/2020</u> <u>2020/2021</u>	See Map 6	Utility Bond Proceeds	Yes
55. <u>39.</u>	Depot Avenue Wastewater Collection Reconstruction – Segment 4	200 <u>100</u> <u>400</u>	200 <u>100</u> <u>400</u>	2015/2016 2016/2017 <u>2016/2017</u>	See Map 6	Utility Bond Proceeds	Yes
	TOTAL	\$104,124 <u>\$94,971</u>	\$84,878 <u>\$80,660</u>				

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

²Fiscal year for FDOT is July 1 through June 30 of the following year.

³Unless otherwise specified, local match for FDOT and FTA funds ranges from 20 - 50 percent. Cost to the City is estimated at 50 percent of Projected Total Cost and is a conservative estimate because it does not account for County or developer contributions.

Sources: GRU, 2017; Parks, Recreation and Cultural Affairs Department, 2017; Public Works Department, 2017; Regional Transit System (RTS), 2017.