

CITY OF GAINESVILLE, FLORIDA

ADVISORY BOARD FUNDING REQUESTS

Project	OBJ	FY 2007 Adopted	FY 2007 Actuals	FY 2008 Adopted	FY 2009 Requested	FY 2010 Plan	FY 2009 City Manager Recommendation	FY 2010 City Manager Recommendation	FY 2009 City Commission Proposed	FY 2010 City Commission Plan
Board										
Art in Public Places¹										
Workplan Submitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Beautification Board										
1. General Operating Expenses										
Materials and Supplies	3010	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$950	\$950		
Printing & Binding	3030	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Postage	3120	\$220	\$220	\$220	\$220	\$250	\$200	\$200		
Miscellaneous	3910	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total for Project		\$1,220	\$1,220	\$1,220	\$1,220	\$1,250	\$1,150	\$1,150		
2. Beautification Awards Ceremony										
Materials and Supplies	3010	\$1,235	\$1,235	\$1,235	\$1,235	\$0	\$1,225	\$1,225		
Printing & Binding	3030	\$650	\$650	\$650	\$650	\$780	\$620	\$620		
Postage	3120	\$250	\$250	\$250	\$250	\$270	\$240	\$240		
Miscellaneous	3910	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Workshops	3920	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contractual Services	4120	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$950	\$950		
Total for Project		\$3,135	\$3,135	\$3,135	\$3,135	\$2,050	\$3,035	\$3,035		
3. Florida Arbor Day										
Materials and Supplies	3010	\$100	\$100	\$100	\$100	\$100	\$100	\$100		
Printing & Binding	3030	\$250	\$250	\$250	\$0	\$0	\$0	\$0		
Miscellaneous	3910	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Workshops	3920	\$0	\$0	\$0	\$300	\$300	\$300	\$300		
Contractual Services	4120	\$300	\$300	\$300	\$300	\$300	\$300	\$300		
Total for Project		\$650	\$650	\$650	\$700	\$700	\$700	\$700		
4. Civic Design Plan										
Materials and Supplies	3010	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Workshops	3920	\$200	\$200	\$200	\$0	\$200	\$0	\$200		
Professional Services	4110	\$1,200	\$1,200	\$1,200	\$0	\$1,200	\$0	\$800		
Total for Project		\$1,400	\$1,400	\$1,400	\$0	\$1,400	\$0	\$1,200		
5. Trees and Hurricanes										
Materials and Supplies	3010	\$0	\$0	\$0	\$650	\$0	\$200	\$0		
Advertisement	3130	\$0	\$0	\$0	\$200	\$0	\$200	\$0		
Contractual Services	4120	\$0	\$0	\$0	\$550	\$0	\$800	\$0		
Total for Project		\$0	\$0	\$0	\$1,400	\$0	\$1,200	\$0		
Total CBB Request		\$6,405	\$6,405	\$6,405	\$6,455	\$5,400	\$6,085	\$6,085		

CITY OF GAINESVILLE, FLORIDA

ADVISORY BOARD FUNDING REQUESTS

Project	OBJ	FY 2007 Adopted	FY 2007 Actuals	FY 2008 Adopted	FY 2009 Requested	FY 2010 Plan	FY 2009 City Manager Recommendation	FY 2010 City Manager Recommendation	FY 2009 City Commission Proposed	FY 2010 City Commission Plan
Board										
Bicycle/Pedestrian Advisory Board										
1. Recycling Bicycles										
Materials and Supplies	3010	\$0	\$0	\$0	\$1,500	\$1,500	\$950	\$950		
2. Lights Up the Night (formerly called Bike Main. Sfty Wksp)										
Materials and Supplies	3010	\$1,500	\$2,500	\$1,500	\$2,500	\$2,500	\$1,425	\$1,425		
3. Cycle of Youth										
Materials and Supplies	3010	\$0	\$0	\$0	\$800	\$800	\$500	\$500		
4. Pedestrian/Cyclists' Rights Education										
Materials and Supplies	3010	\$0	\$0	\$0	\$200	\$200	\$320	\$320		
Advertising	3130	\$0	\$0	\$0	\$1,500	\$1,500	\$950	\$950		
Total for Project		\$0	\$0	\$0	\$1,700	\$1,700	\$1,270	\$1,270		
5. Bicycle/Pedestrian Advisory Board Website										
Materials and Supplies	3010	\$0	\$0	\$0	\$200	\$200	\$130	\$130		
Projects for FY 2007 & FY 2008 only										
6. Bike Repair Parts										
Materials and Supplies	3010	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0		
7. Share the Road Campaign										
Advertising	3130	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0		
Total B/PAB Request		\$4,500	\$5,500	\$4,500	\$6,700	\$6,700	\$4,275	\$4,275		
Board of Adjustment¹										
Workplan Submitted										
		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CACCD										
Miscellaneous	3910	\$390	\$203	\$390	\$450	\$450	\$370	\$370		
Workshops	3920	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total CACCD Request		\$390	\$203	\$390	\$450	\$450	\$370	\$370		

CITY OF GAINESVILLE, FLORIDA

ADVISORY BOARD FUNDING REQUESTS

Project	OBJ	FY 2007 Adopted	FY 2007 Actuals	FY 2008 Adopted	FY 2009 Requested	FY 2010 Plan	FY 2009 City Manager Recommendation	FY 2010 City Manager Recommendation	FY 2009 City Commission Proposed	FY 2010 City Commission Plan
Board										
Human Rights Board										
Postage	3120	\$50	\$0	\$50	\$50	\$50	\$50	\$50		
Advertising	3130	\$1,000	\$553	\$1,000	\$750	\$750	\$750	\$750		
Miscellaneous	3910	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Workshops	3920	\$250	\$0	\$250	\$200	\$200	\$200	\$200		
Total HRB Request		\$1,300	\$553	\$1,300	\$1,000	\$1,000	\$1,000	\$1,000		
Nature Centers Commission										
1. Nature Parks Brochure Advertising										
	3130	\$500	\$500	\$500	\$2,000	\$2,000	\$950	\$950		
2. Star Volunteer/ Green Business/ Good Neighbor Awards Miscellaneous										
	3910	\$0	\$0	\$0	\$1,000	\$1,000	\$475	\$475		
3. Storyboard/ Traveling Display Materials Advertising										
	3130	\$0	\$0	\$0	\$1,500	\$1,500	\$710	\$710		
4. Nature Center Commission Retreat Miscellaneous										
	3910	\$0	\$0	\$0	\$500	\$500	\$240	\$240		
5. Commercials- Nature Operations Programs Advertising										
	3130	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0		
6. Video Production/ New Commercial Advertising										
	3130	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0		
Total NCC Request		\$2,500	\$2,500	\$2,500	\$5,000	\$5,000	\$2,375	\$2,375		
Nuisance Abatement Board²										
Materials and Supplies	3010	\$50	\$0	\$50	\$0	\$0	\$0	\$0		
Office Supplies	3020	\$50	\$0	\$50	\$0	\$0	\$0	\$0		
Printing and Binding	3030	\$25	\$0	\$25	\$0	\$0	\$0	\$0		
In House Litigation Expenses	3280	\$500	\$0	\$500	\$500	\$500	\$500	\$500		
Miscellaneous	3910	\$25	\$0	\$25	\$0	\$0	\$0	\$0		
Professional Services	4110	\$1,500	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		
Other Contractual Services	4120	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Total for Nuisance Abatement Board		\$3,150	\$0	\$3,150	\$3,000	\$3,000	\$3,000	\$3,000		

CITY OF GAINESVILLE, FLORIDA

ADVISORY BOARD FUNDING REQUESTS

Board	Project	OBJ	FY 2007 Adopted	FY 2007 Actuals	FY 2008 Adopted	FY 2009 Requested	FY 2010 Plan	FY 2009 City Manager Recommendation	FY 2010 City Manager Recommendation	FY 2009 City Commission Proposed	FY 2010 City Commission Plan
City Plan Board	Training	3210	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0		
			\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0		
		Total for City Plan Board									
Public Recreation Board	1. Florida Recreation & Parks Conference Travel/Training	3210	\$1,280	\$18	\$1,280	\$1,308	\$1,308	\$1,300	\$1,300		
		3120	\$50	\$37	\$50	\$0	\$0	\$0	\$0	\$0	
		3920	\$50	\$4	\$50	\$0	\$0	\$0	\$0	\$0	
	Total for Project	\$100	\$41	\$100	\$0	\$0	\$0	\$0	\$0		
3. Albert "Ray" Massey Citizen Award	Materials and Supplies	3010	\$800	\$1,065	\$800	\$775	\$775	\$710	\$710		
		3130	\$0	\$0	\$0	\$275	\$275	\$250	\$250		
		3910	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Total for Project	\$800	\$1,065	\$800	\$1,050	\$1,050	\$960	\$960	\$960		
4. General Operations	Materials and Supplies	3010	\$200	\$797	\$200	\$0	\$0	\$0	\$0		
			\$2,380	\$1,921	\$2,380	\$2,358	\$2,358	\$2,260	\$2,260		
		Total PRB Request									
Regional Transit System Advisory Board	No Workplan Submitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tree Advisory Board ¹	Workplan Submitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tree Board of Appeals ¹	Workplan Submitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Total Advisory Board Allocations	\$23,150	\$19,832	\$23,150	\$29,888	\$28,833	\$21,765	\$21,765			

¹ Funding requests/allocations budgeted within Advisory Boards' Departmental budgets.

² Prior to FY 2009, Nuisance Abatement Board was budgeted in the City Attorney's Departmental budget.

Note: None of the funding requests/allocations above include dollars budgeted within individual Advisory Boards' Departmental budgets.

