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CITY OF GAINESVILLE
BLOCK GRANT DIVISION
Fiscal Year 2002 HOME Funds Allocations

Competitive Amount Available \$ 265,660.00

PROGRAM / ACTIVITY	FY 2001/02 REQUEST	FY 2001/02 CACCD Recommendations (5-15-01)	FY 2001/02 City Commission Allocations (7-16-01)
CHDO Operating Expenses - 5% Cap=\$38,600			
<i>Alachua Habitat for Humanity</i>	\$ 10,000.00	\$ 10,000.00	\$ -
<i>Central Florida Community Action Agency</i>	\$ 19,000.00	\$ 13,000.00	\$ -
<i>Neighborhood Housing & Development Corp.</i>	\$ 25,000.00	\$ 13,000.00	\$ -
Sub-Total: CHDO Operating Expenses	\$ 54,000.00	\$ 36,000.00	\$ -
New Construction			
<i>Alachua Habitat for Humanity</i>	\$ 70,000.00	\$ 34,000.00	\$ -
<i>Neighborhood Housing & Development Corp.</i>	\$ 120,000.00	\$ 87,660.00	\$ -
Sub-Total: New Construction	\$ 190,000.00	\$ 121,660.00	\$ -
Purchase Rehab / Downpayment Assistance			
<i>Central Florida Community Action Agency</i>	\$ 85,000.00	\$ 50,000.00	\$ -
Sub-Total: Purchase Rehab/ DPA.	\$ 85,000.00	\$ 50,000.00	\$ -
Rental Rehabilitation			
<i>St. Francis House - Homes & Jobs</i>	\$ 54,000.00	\$ 25,000.00	\$ -
Sub-Total: Rental Rehabilitation	\$ 54,000.00	\$ 25,000.00	\$ -
Acquisition & Rehabilitation			
<i>Arbor House, Inc.</i>	\$ 135,000.00	\$ -	\$ -
Sub-Total: Acquisition & Rehabilitation	\$ 135,000.00	\$ -	\$ -
Moderate or Substantial Rehabilitation			
<i>Central Florida Community Action Agency</i>	\$ 15,000.00	\$ 15,000.00	\$ -
Sub-Total: Mod. Or Sub. Rehabilitation	\$ 15,000.00	\$ 15,000.00	\$ -
Tenant - Based Rental Assistance			
<i>Gainesville Community Ministry</i>	\$ 18,000.00	\$ 18,000.00	\$ -
Sub-Total: Tenant - Based Rental Asst.	\$ 18,000.00	\$ 18,000.00	\$ -
TOTALS: FY 2002 Competitive HOME REQUESTS	\$ 551,000.00	\$ 265,660.00	\$ -

CITY OF GAINESVILLE
CDBG FUNDING ALLOCATIONS

Available Funding	FY 2001 Actual	FY 2002 Estimated
Base Entitlement	\$1,592,000	\$1,644,000
Estimated Rollover	<u>50,000</u>	<u>25,000</u>
Total	\$1,642,000	\$1,669,000
Project Allocations		
	FY 2001 Actual	FY 2002 Estimated
<u>Set Asides:</u>		
Block Grant Administration	\$ 261,675	\$ 269,124
City Housing Division	637,000	673,325
Public Infrastructure	<u>206,960</u>	<u>246,600</u>
Sub-total	<u>\$1,105,635</u>	<u>\$1,189,049</u>
<u>Competitive:</u>		
Public Services (15%)	\$ 238,800	\$ 246,600
Other Projects	297,565	235,351
Sub-total	<u>536,365</u>	<u>479,951</u>
Total	\$1,642,000	\$1,669,000

CITY OF GAINESVILLE
HOME FUNDING ALLOCATIONS

Available Funding	FY 2001 Actual	FY 2002 Estimated
Base Entitlement	\$697,000	\$772,000
Estimated Rollover	<u>20,000</u>	<u>10,000</u>
Total	\$717,000	\$782,000
Project Allocations	FY 2001 Actual	FY 2002 Estimated
<u>Set Asides:</u>		
Block Grant Administration	\$ 64,530	\$ 66,340
City Housing Division	<u>400,000</u>	<u>450,000</u>
Sub-total	\$464,530	\$ 516,340
<u>Competitive:</u>		
CHDO Operating Expenses (5%)	\$ 29,470	\$ 38,600
Other Projects	<u>223,000</u>	<u>227,060</u>
Sub-total	<u>252,470</u>	<u>265,660</u>
Total	\$ 717,000	\$ 782,000

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**DEPARTMENT OF COMMUNITY DEVELOPMENT /BLOCK GRANT DIVISION
 SUPPLEMENTARY BUDGET INFORMATION - EXPENSE BY OBJECT CODE
 FY 2001 BUDGET & FY 2002 PROPOSED**

	<u>FY 2001</u> <u>Adopted</u>	<u>FY 2002</u> <u>Proposed</u>
<u>Personal Services:</u>		
1011 Permanent full-time	\$232,116	\$239,139
1030 Overtime	<u>2,000</u>	<u>2,000</u>
Sub-total	\$234,116	\$241,139
<u>Operating Expenses:</u>		
3010 Materials & supplies	4,000	4,000
3020 Office supplies	3,000	3,000
3030 Printing & binding	2,000	2,000
3110 Telephone	4,000	4,000
3120 Postage	1,000	1,000
3130 Advertising	4,000	4,000
3200 Local travel	100	100
3210 Travel & training	5,000	5,000
3240 Books & films	500	500
3250 Dues, memberships, publications	4,000	4,000
3310 Data processing	600	600
3420 Rental - equipment	3,000	3,000
3910 Miscellaneous	200	200
4120 Other contractual services	5,493	6,675
4211 Fleet service cost - fixed	2,000	2,000
4220 Maintenance office/other equipment	<u>500</u>	<u>500</u>
Sub-total	\$ 39,393	\$ 40,575
<u>Indirect Costs:</u>		
3590 Indirect costs	<u>52,696</u>	<u>53,750</u>
TOTAL	<u>\$326,205</u>	<u>\$335,464</u>

CITY OF GAINESVILLE
HOUSING DIVISION
FY 2001-2002 PROPOSED BUDGET

REVENUES	CDBG	HOME	SHIP	GENERAL FUND	TOTAL
GRANTS					
	\$673,325	\$450,000	\$831,313	\$18,996	\$1,973,634
TOTAL REVENUES	\$673,325	\$450,000	\$831,313	\$18,996	\$1,973,634
EXPENSES					
ADMINISTRATIVE AND PROGRAM COSTS					
PERSONNEL	\$56,175			\$8,940	\$65,115
INDIRECT COSTS (mandated by City)	\$74,225				\$74,225
Other Administrative Costs & Housing Programs Soft Costs	\$25,000		\$12,331	\$10,056	\$47,387
PROGRAM DELIVERY	\$380,925	\$0	\$70,000		\$450,925
SUBTOTAL	\$536,325	\$0	\$82,331	\$18,996	\$637,652
HOUSING PROGRAMS					
Homeowner Rehab	\$25,000	\$175,000			\$200,000
Purchase Rehab		\$50,000			\$50,000
New Construction- Infill Housing		\$30,000	\$25,000		\$55,000
Moderate Rehab			\$100,000		\$100,000
Roof Repair			\$30,000		\$30,000
Emergency Repair			\$35,500		\$35,500
House Reconstruction/House Recycling Program			\$100,000		\$100,000
Natural Gas Conversion (Springhill Neighborhood)	\$15,000				\$15,000
Cedar Grove II (pre-development/other soft costs (Phase 4))	\$80,000				\$80,000
Cedar Grove II- 2nd Mortgages		\$48,000	\$104,852		\$152,852
Mortgage Foreclosure Intervention			\$25,000		\$25,000
Flexible Financing Construction			\$75,000		\$75,000
Downpayment Assistance (includes Cedar Grove II)			\$203,630		\$203,630
Rental Rehab		\$132,000			\$132,000
Relocation/Rental Housing Maint./Utilities	\$15,000				\$15,000
Relocation Assistance (Bottoms Rental Project)		\$15,000			\$15,000
Relocation Assistance (Homeowners-Owner Occupied Rehab)	\$2,000				\$2,000
Robinson Property Development (predevelopment/other soft costs)					\$0
Special Needs Program (allocated to non-profit housing providers)			\$50,000		\$50,000
TOTAL PROGRAM COSTS	\$137,000	\$450,000	\$748,982	\$0	\$1,335,982
TOTAL ADMINISTRATIVE AND PROGRAM COSTS	\$673,325	\$450,000	\$831,313	\$18,996	\$1,973,634

NOTE:
 1) In FY 2000, the Housing Division's was approved State HOME funds in the amount of \$1,125,000 for Cedar Grove II. The funds are not reflected in budget because the Florida Housing Finance Corp. the Florida Housing Finance Corp. will disburse the funding directly to the beneficiary at the loan closing. This funding will provide additional subsidies to homebuyers purchasing a home in Cedar Grove II.
 2) Budget does not reflect Program Income estimated at \$3,500 CDBG, \$10,000 HOME and \$2,000 SHIP.
 These figures are based on an average of past revenue received. Program Income is not guaranteed, but recognized as funding is received during the fiscal year.
 3) 100 units are directly funded by CDBG and/or HOME.

**Capital Improvement F
DRAFT**

CDBG Facilities Improvement Plan

5/29/2001

Project	FY '01		FY '02		Work Description
	Work Description	Cost	Work Description	Cost	
Morning Star	Water Line	\$ 50,000			
Morning Star -Sanitary Sewer Service	Sanitary Sewer Collection and Force Mains	\$ 126,000	Lift Station & Phase One Connections	\$ 95,000	Phase Connec
NE 1st Street at 12th Ave Road and Drainage Improvements	Acquisition	\$ 10,960	Acquisition	\$ 7,000	
NE 1st Street at 12th Ave Road and Drainage Improvements			Construction	\$ 32,800	
Lincoln Estates / Piping Installation 12th to 15th Ave		\$ -	Engineering/Permitting & Materials	\$ 48,000	Same
Duval Neighborhood - Phase 2			Property Acquisition, Design, & Permitting	\$ 37,800	Phase 2 Constructic
Duval Neighborhood - Phase 3		\$ -		\$ -	Design, Permitting, Constructic
Park Furnishings 4th Ave & 9th Street	Furnishings - Phase 1	\$ 20,000			
Springhill Neighborhood			Facility Needs Assessment & Report	\$ 2,000	Constructic
SE 7 Avenue					Design & Permitting
GRU - Water Service Upgrades for CDBG eligible neighborhoods *					
Annual Total Cost		\$ 206,960		\$ 222,600	
Available CDBG Funding		\$ 206,960		\$ 246,600	

* Water Service upgrades are for system extensions. They may be combined with



CITY OF GAINESVILLE

Department of Community Development

July 16, 2001

TO: Honorable Mayor and Members of the City Commission
FROM: Scherwin L. Henry, Chairperson *for SLH*
SUBJECT: **CDBG & HOME Recommended Allocations for FY 2001-2002**

On behalf of my colleagues, I am pleased to present the FY 2001-2002 funding recommendations from the Citizens Advisory Committee for Community Development (CACCD). The Committee bases these recommendations on its thorough review of applications, site visits made by its members, applicants' presentations, and comments from the public.

These recommendations reflect the Committee's concern with making the best use of limited funds in a time of increased demand. As in previous years, the demands for CDBG and HOME funding far outstrip our ability to recommend funding for many worthy projects that are seeking financial assistance. We regret not being able to recommend more funding for these projects this year.

Please note that the CACCD's recommendations are limited to the "competitive" funding under CDBG and HOME. The process begun last year, to take Block Grant Administration, the City Housing Division and a 15% set-aside for Public Infrastructure out of the funding competition, allowed the CACCD and applicants to focus on amounts that were realistically available for allocation to community groups.

In order to show the total requests for HOME and/or CDBG funds, we have provided our recommendations under each activity category by agency/department with comments as appropriate. Attachments 1 and 2 provide budget summaries for all CDBG and HOME categories.

Please note that the CACCD's recommendations are based on the following funding levels for FY 2001-2002:

CDBG Competitive Amount Available = \$ 479,951
HOME Competitive Amount Available = \$ 265,660

HOUSING PROGRAMS

Agency: **ALACHUA HABITAT FOR HUMANITY**
Housing (CDBG), New Construction (HOME), CHDO Operating Expenses (HOME)

CDBG
\$20,000 CACCD Recommendation
\$40,000 Request

HOME
\$44,000 CACCD Recommendation
\$80,000 Request

Citizens Advisory Committee for Community Development
Station 22 • P.O. Box 490 • Gainesville, FL 32602-0490
(352) 334-5031 • FAX (352) 334-3166

Program highlights/comments:

The Agency provides homeownership opportunities to families with very limited financial resources. Habitat allows only families who have exhausted all other avenues for housing assistance to apply. Program participants make substantial in-kind commitments of their labor (sweat equity) towards building new homes for themselves and others in the program.

Agency: **ARBOR HOUSE**
Acquisition & Rehab

HOME
\$0 **CACCD Recommendation**
\$135,000 **Request**

Program highlights/comments:

Arbor House has been in Gainesville for many years providing emergency housing for homeless pregnant women. The agency offers life management skills training and assists residents with post-high school education. Because HOME funds are limited, the Committee did not feel it could recommend funding for a project of this magnitude during this funding cycle.

Agency: **CENTRAL FLORIDA COMMUNITY ACTION AGENCY**
Housing Rehabilitation – Emergency Repair (CDBG), Moderate/Substantial Rehabilitation (HOME), Purchase Rehab/Downpayment Assistance (HOME), CHDO Operating Expenses (HOME)

CDBG
\$35,000 **CACCD Recommendation**
\$138,054 **Request**

HOME
\$78,000 **CACCD Recommendation**
\$119,000 **Request**

Program highlights/comments:

The Committee notes that the Community Action Agency has an extensive service commitment to the low-income community. This service commitment extends beyond what we recommend for funding under this category. The Committee recommends \$35,000 for housing rehabilitation – emergency repair under CDBG, and \$50,000 for purchase rehab/downpayment assistance, \$15,000 for housing rehabilitation, and \$13,000 for CHDO operating expenses under HOME.

Agency: **NEIGHBORHOOD HOUSING & DEVELOPMENT CORPORATION**
Housing Rehabilitation (CDBG), New Construction (HOME), and CHDO Operating expenses (HOME)

CDBG
\$116,351 **CACCD Recommendation**
\$170,000 **Request**

HOME
\$100,660 CACCD Recommendation
\$145,000 Request

Program highlights/comments:

The Committee recognizes the leadership of this agency in new housing construction, and this year's recommendations support NHDC in this effort.

Agency: **ST. FRANCIS HOUSE**
Rental Rehab

HOME
\$25,000 CACCD Recommendation
\$54,000 Request

Program highlights/comments:

Our support for the "Homes and Jobs" project reflects the Committee's willingness to fund programs that help homeless men and women become self-sufficient.

Agency: **GAINESVILLE COMMUNITY MINISTRY**
Tenant-based rental assistance

HOME
\$18,000 CACCD Recommendation
\$18,000 Request

Program highlights/comments:

Gainesville Community Ministry provides a number of services to low-income persons and families in our community. The funds requested in this category will continue to allow the agency to provide homeless persons and the "working poor" (many of them single parent families) with security deposits and first month's rent for permanent rental housing.

PUBLIC SERVICES

(Note: Funding in this category is limited to \$246,600 or 15% of the CDBG allocation.)

Agency: **BOYS & GIRLS CLUB OF ALACHUA COUNTY**
Youth programs

CDBG
\$29,500 CACCD Recommendation
\$50,000 Requested

Program highlights/comments:

The Committee's recommendation continues our support for projects that invest in youth. Due to limited funds, we recommend partial support for this agency's youth programs at the Southeast Unit.

Agency: CENTRAL FLORIDA COMMUNITY ACTION AGENCY
Commodities distribution program

CDBG
\$29,500 CACCD Recommendation
\$48,383 Request

Program highlights/comments:

The Committee also wishes to provide support for an agency that is working to alleviate hunger in our community.

Agency: CHILD CARE RESOURCES
Child care program

CDBG
\$20,000 CACCD Recommendation
\$25,000 Request

Program highlights/comments:

The Committee recommends funding for this program that serves the childcare needs of low-income working parents in our community at the same level as FY 2000-2001. We are especially impressed by the amount of funds leveraged by this agency.

Agency: EAST GAINESVILLE DEVELOPMENT CORPORATION
Support of the East Gainesville Neighborhood Coalition

CDBG
\$12,000 CACCD Recommendation
\$24,600 Request

Program highlights/comments:

Funding supports several neighborhood revitalization efforts coordinated by this agency. The Committee recommends \$12,000 under this category. Another \$10,000 is provided under Economic Development.

Agency: EASTER SEALS FLORIDA
Adult Day Health Care Program at Altrusa House

CDBG
\$10,000 CACCD Recommendation
\$20,000 Request

Program highlights/comments:

The Committee's recommendation is to maintain the same funding level as FY 2000-2001.

Agency: ELDERCARE OF ALACHUA COUNTY
Senior citizens home-delivered and congregate meal programs

CDBG
\$80,000 CACCD Recommendation
\$85,000 Request

Program highlights/comments:

The Committee recommends funding at the same level as FY 2000-2001.

Agency: FLORIDA CERTIFIED ORGANIC GROWERS AND CONSUMERS, INC.
Youth entrepreneurial program

CDBG
\$10,000 CACCD Recommendation
\$25,298 Request

Program highlights/comments:

We support this innovative project designed to involve youths in managing a food production "company."

Agency: GAINESVILLE COMMUNITY MINISTRY
Prenatal/Job Counseling Transportation

CDBG
\$1,500 CACCD Recommendation
\$1,500 Request

Program highlights/comments:

This program would assist clients with transportation for prenatal care and health care for new babies. It would also assist clients who are looking for employment with referrals to the Alachua One Stop Career Centers.

Agency: GATEWAY GIRL SCOUT COUNCIL
Girl Scout troops in low- and moderate-income areas of Gainesville

CDBG
\$ 5,000 CACCD Recommendation
\$21,850 Request

Program highlights/comments:

Funds will continue to support Girl Scout troops established in low- and moderate-income target neighborhoods. The Committee feels additional financial support can be obtained from other sources within the community.

Agency: INTERFAITH HOSPITALITY NETWORK OF GREATER GAINESVILLE
Shelter program for homeless families

CDBG
\$12,500 CACCD Recommendation
\$20,000 Request

Program highlights/comments:

The Network has a strong and well-developed volunteer structure and is able to significantly leverage grant funds. Moreover, a number of past clients are now among its volunteer base.

Agency: PEACEFUL PATHS DOMESTIC ABUSE NETWORK
Transitional housing program

CDBG
\$8,000 CACCD Recommendation
\$8,000 Request

Program highlights/comments:

The funding will continue to support the operation of the Peaceful Paths Transition House.

Agency: ST. FRANCIS HOUSE
Emergency shelter for homeless persons

CDBG
\$28,600 CACCD Recommendation
\$36,000 Request

Program highlights/comments:

Funds will continue to support the provision of emergency shelter for the homeless at a slightly higher level than FY 2000-2001.

ECONOMIC DEVELOPMENT

Agency: EAST GAINESVILLE DEVELOPMENT CORPORATION
Support of the Eastside Business Association.

CDBG
\$10,000 CACCD Recommendation
\$25,400 Request

Program highlights/comments:

Funding supports several business assistance and coordination efforts provided by this agency.

Agency: UNITED GAINESVILLE COMMUNITY DEVELOPMENT CORPORATION
Small business revolving loan and technical assistance program

CDBG
\$0 CACCD Recommendation
\$135,000 Request

Program highlights/comments:

The CACCD recognizes the great strides made by the board and leadership of UGDC to restructure the agency and ensure strong internal controls. The Committee notes that UGDC has generated substantial program income but cannot recommend funding since, at the time this request was considered, the agency had \$195,000 in unused CDBG funds that were allocated in previous funding cycles.

PUBLIC FACILITIES IMPROVEMENTS

Agency: CITY OF GAINESVILLE – POLICE DEPARTMENT
Reichert House

CDBG
\$20,000 CACCD Recommendation
\$25,000 Request

Program highlights/comments:

Funding would be for renovations to expand and enhance this after-school center for at-risk youths with discipline problems.

Agency: CITY OF GAINESVILLE - RECREATION & PARKS DEPARTMENT
Park improvements at Pleasant Park

CDBG
\$15,000 CACCD Recommendation
\$30,500 Request

Program highlights/comments:

The Department is to be commended for the improvements begun at this neighborhood park. This year, we are only able to recommend funding for a portion of this project due to other demands for funding.

Agency: CORNER DRUG STORE
Interface Youth Shelter renovations (parking lot)

CDBG
\$0 CACCD Recommendation
\$37,000 Request

Program highlights/comments:

Due to high demands for funding, the Committee cannot recommend funding for this project during this funding cycle.

Agency: MCGURN YMCA
Basketball court construction

CDBG
\$10,000 CACCD Recommendation
\$15,500 Request

Program highlights/comments:

The Committee believes that construction of the basketball court is a much-needed improvement that would encourage youths in the neighborhood to participate with the basketball and other programs offered at the center.

Agency: PEACEFUL PATHS DOMESTIC ABUSE NETWORK
Emergency shelter renovations (phone system enhancement, tree removal, building demolition)

CDBG
\$7,000 CACCD Recommendation
\$10,000 Request

Program highlights/comments:

The Committee recommends partial funding but notes that it has recommended full support for shelter improvements past years. We are confident that agency's board and management will raise the additional funds needed for this project.

We look forward to discussing these recommendations with the City Commission on July 16. Other members of the CACCD and I will be available to answer any questions that you may have of us.

(07/16/01)

ATTACHMENT 1

**CITIZENS ADVISORY COMMITTEE FOR
COMMUNITY DEVELOPMENT FUNDING RECOMMENDATIONS
FY 2001-2002 CDBG PROGRAM**

<u>ACTIVITY/AGENCY</u>	<u>FY 2001-2002 REQUESTS</u>	<u>FY 2001-2002 RECOMMEND</u>
<u>Housing Rehabilitation</u>		
Alachua Habitat for Humanity	\$ 40,000	\$ 20,000
Central Florida Community Action Agency	\$ 138,054	\$ 35,000
Neighborhood Housing & Development Corp.	\$ 170,000	\$ 116,351
Subtotal Housing Rehabilitation	\$ 348,054	\$ 171,351
<u>Public Services</u>		
Boys & Girls Club of Alachua County	\$ 50,000	\$ 29,500
Central Florida Community Action Agency	\$ 46,383	\$ 29,500
Child Care Resources	\$ 25,000	\$ 20,000
East Gainesville Development Corporation	\$ 24,600	\$ 12,000
Easter Seals Florida	\$ 20,000	\$ 10,000
Elder Care of Alachua County	\$ 85,000	\$ 80,000
Florida Certified Organic Growers & Consumers	\$ 25,298	\$ 10,000
Gainesville Community Ministry	\$ 1,500	\$ 1,500
Girl Scouts of Gateway Council	\$ 21,850	\$ 5,000
Interfaith Hospitality Network of Greater Gainesville	\$ 20,000	\$ 12,500
Peaceful Paths Domestic Abuse Network	\$ 8,000	\$ 8,000
St. Francis House	\$ 36,000	\$ 28,600
Subtotal Public Services	\$ 363,631	\$246,600
<u>Economic Development</u>		
East Gainesville Development Corporation	\$ 25,400	\$ 10,000
United Gainesville Community Development Corp.	\$135,000	\$ 0
Subtotal Economic Development	\$160,400	\$105,000
<u>Public Facilities Improvements</u>		
City of Gainesville Police Department – Reichert House	\$ 25,000	\$ \$20,000
City of Gainesville Recreation & Parks Department	\$ 30,500	\$ 15,000
Corner Drug Store	\$ 37,000	\$ 0
McGurn YMCA	\$ 15,500	\$ 10,000
Peaceful Paths Domestic Abuse Network	\$ 10,000	\$ 7,000
Subtotal Facilities Improvements	\$ 118,000	\$ 52,000
CDBG Totals	\$990,085	\$ 497,951

ATTACHMENT 2

**CITIZENS ADVISORY COMMITTEE FOR
COMMUNITY DEVELOPMENT FUNDING RECOMMENDATIONS
FY 2001-2002 HOME PROGRAM**

<u>ACTIVITY/AGENCY</u>	<u>FY 2001-2002 REQUESTS</u>	<u>FY 2001-2002 RECOMMEND</u>
<u>CHDO Operating Expenses</u>		
Alachua Habitat for Humanity	\$ 10,000	\$ 10,000
Central Florida Community Action Agency	\$ 19,000	\$ 13,000
Neighborhood Housing & Development Corp.	\$ 25,000	\$ 13,000
Subtotal CHDO Operating Expenses	\$ 54,000	\$ 36,000
<u>New Construction</u>		
Alachua Habitat for Humanity	\$ 70,000	\$ 34,000
Neighborhood Housing & Development Corp.	\$120,000	\$ 87,660
Subtotal New Construction	\$190,000	\$121,660
<u>Purchase Rehab/Downpayment Assistance</u>		
Central Florida Community Action Agency	\$ 85,000	\$ 50,000
Subtotal Purchase Rehab/Downpayment Assist.	\$ 85,000	\$ 50,000
<u>Acquisition & Rehabilitation</u>		
Arbor House, Inc.	\$135,000	\$ 0
Subtotal Acquisition & Rehabilitation	\$135,000	\$ 0
<u>Rental Rehabilitation</u>		
St. Francis House – Homes & Jobs	\$ 54,000	\$ 25,000
Subtotal Rental Rehabilitation & Relocation	\$ 54,000	\$25,000
<u>Moderate or Substantial Rehabilitation</u>		
Central Florida Community Action Agency	\$ 15,000	\$ 15,000
Subtotal Moderate or Substantial Rehabilitation	\$ 15,000	\$ 15,000
<u>Tenant-Based Rental Assistance</u>		
Gainesville Community Ministry	\$ 18,000	\$ 18,000
Subtotal Tenant-Based Rental Assistance	\$18,000	\$ 18,000
HOME Totals	\$551,000	\$265,660