

# **City of Gainesville**

*City Hall  
200 East University Avenue  
Gainesville, Florida 32601*



## **Meeting Agenda**

**March 12, 2012**

**6:00 PM**

**City Commission Special Meeting**

**City Hall Auditorium**

### **City Commission**

***Mayor Craig Lowe (At Large)***

***Mayor-Commissioner Pro Tem Thomas Hawkins (At Large)***

***Commissioner Scherwin Henry (District 1)***

***Commissioner Todd Chase (District 2)***

***Commissioner Susan Bottcher (District 3)***

***Commissioner Randy Wells (District 4)***

***Commissioner Jeanna Mastrodicasa (At Large)***

***Persons with disabilities who require assistance to participate in this meeting are requested to notify the Office of Equal Opportunity at 334-5051 or call the TDD phone***

## ADOPTION OF THE AGENDA

### AGENDA STATEMENT

*Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or Props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited.*

### ROLL CALL

### CITY MANAGER

#### 110705.

#### **General Government FY2013-14 Preliminary Budget Discussions (B)**

**The City Commission discuss the assumptions provided in the five-year financial forecast and provide direction to staff for the development of the FY2013-14 biennial budget.**

*Explanation: Budget and Finance staff presented the Five Year Financial Forecast for FY2013-2017 at the end of January 2012. Included in the presentation were sets of assumptions used to derive calculated revenue and expenditure projections. Over the coming months, the City Manager and his staff will employ traditional tools and strategic measures to present a balanced budget to the City Commission in late June 2012. As we begin the development process, staff would like to discuss any further clarifications or exceptions to the assumptions as presented in the Five-Year Financial Forecast.*

*Fiscal Note: None at this time.*

#### RECOMMENDATION

*The City Commission: 1) receive a presentation from staff; and 2) provide any exceptions or specific guidance related to the assumptions used in the five-year forecast for the development of the FY2013-14 biennial proposed budget.*

110705\_PP FY13-FY14 Budget Process\_20120312.pdf

### ADJOURNMENT