

Title	Dept	Possible Cuts	Notes
Reduction in Travel Budget 10%	ALL	\$59,470	Across all Charters except GRU/Includes Commissioner Travel
Freeze in management salaries	ALL	\$126,000	Director and above
Census Committee	CC	\$75,000	Reduce current proposal of \$125,000 by \$75,000
Broadband Study	CC	\$50,000	
One of Two Equity Positions & operating Fire Inspector	CC	\$170,867	Reduce operating \$100,000 and 1-position \$70,867
Sale of Old Fire Station One	CM	\$112,000	Amount reflects CIP payment savings of \$1.1M
Special Events Coordinator	CM	\$75,000	One year freeze; Hire in FY21
Freeze in Planner and Customer Experience	DOD	\$40,000	.5 is Historic Preservation planner that CC requested
Professional Services Reduction	DOD	\$35,000	
Professional Services Reduction	FIN	\$30,000	
Freeze in Mechanic positions	Fleet	\$57,000	One year freeze; Hire in FY21
Reduction in HR membership increment	HR	\$25,000	
Reduce GF transfer to RTS	MOB	\$40,000	Offset by increasing ad revenue and online parking
Freeze housing coordinator position	NI	\$85,000	Hire one instead of two
Increase Thomas Center rental fees	PRCA	\$6,000	Increases beyond 5% escalation
Eliminate UF Fireworks sponsorship	PRCA	\$10,000	July 4th
Elimination of some mowing contracts	PRCA	\$30,000	Reduction in field maintenance
Consolidate Bo Diddley and Deport Park Staff	PRCA	\$37,000	One year freeze; Hire in FY21
Increase Ironwood concession fees	PRCA	\$43,000	
Reduce Free Fridays and Holiday Lighting	PRCA	\$10,000	
Eliminate NYE Fireworks	PRCA	\$30,000	
Professional Services Reduction	SI	\$35,000	
Reduce Advisory Boards Budgets	CM	\$21,307	Approximately 50% reduction across all boards
Freeze Intergovernmental Affairs Position	CM	\$89,125	One year freeze; Hire in FY21
Reduce administration discretionary spending	GPD	\$58,562	
Reduce administration discretionary spending	Fire	\$27,949	
<b>Total possible cuts \$1,500,000</b>			